

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 001  
Schedule Used - Contracted

07/11/2005

11:23 a.m.

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#####B#####
* SALARIES           FTE-Regular   Subs           4 Year   * BENEFITS           4 Year Trend   *
*Bus Drivers                *Life Insurance           -8.7%   *
*Bus Assistants             *Health Insurance        8.1%   *
*Technicians                *Physicals                *
*Transportation Super.      5.7%*Workers Compensation 23.7%   *
*Dr. Trainers/Coord.        *FICA                    5.6%   *
*Dispatcher/Secretary       3.7%*PERSI+PERSI Sick Leave 5.6%   *
*Other Program Staff        *Other Benefits          4.3%   *
*                               TOTAL           5.3%*           TOTAL           6.1%   *
#####B#####
* PURCHASED SERVICES      4 Year Trend   * SUPPLIES           4 Year Trend   *
*Leasing School Buses                *Fuel                    *
*Equipment Rental                 *Oils & Lubricants       *
*Contract Repairs/Maint            *Shop Materials and Parts *
*Utilities-Bus Garage              *Office                  -34.7%   *
*Bus Routing Software              3,749          -41.7%   *Cleaning                *
*Travel Expenses                  44.5%   *Coveralls, Rags, Laundry *
*Other Expenses                   *Hand Tools              *
*                               TOTAL           3,749          502.3%   *           TOTAL           -0.6%   *
#####B#####
* CAPITAL OUTLAY          4 Year Trend   * INSURANCE           4 Year Trend   *
*Radios                       *Property(Garage only)   *
#####B#####
TOTAL OPERATING COSTS 3,749 which is 0.0 % of statewide total.
#####B#####
* REIMBURSABLE MILES      District   Contract   4 Year   * NON-REIMBURSABLE MILES      District   Contract   4 Year   *
*To/From School          1,526,115  0.9%*To/From School            0.9%*To/From School            *
*Spcl. To/From School    4,488     -23.8%*Spcl. To/From School    -23.8%*Spcl. To/From School    *
*Field Trips              55,304     7.3%*Field Trips              7.3%*Field Trips              *
*Extracurricular Act.    *Extracurricular Act.    22,883     -3.7%*
*Shuttle Trips           140,841    1.6%*Shuttle Trips           1.6%*Shuttle Trips           *
*Summer Programs         33,545     6.6%*Summer Programs         6.6%*Summer Programs         *
*Non-conforming Vehicles *Non-conforming Vehicles 18,097     -3.2%*
*Other                   57,251     *Other                   3,013     *
* TOTAL REIMB MILES      1,817,544  1.8%* TOTAL NON-REIMB MILES 84,743     4.6%*
*Other Student Trip Miles *
#####B#####
REIMBURSEMENT CALCULATIONS           4 Year Trend   % of State Total
#####B#####
* Operating Costs           3,749   3   -17.1%   3   *
* Total Miles               3   1,902,287   3   1.9%   3   6.7%   *
* Reimbursable Factor       3   0.0020   3   *
* Reimbursable Operating Costs 3   3,635   3   -16.8%   3   *
* Reimbursement Received    3   13,647   3   104.8%   3   6.1%   *
* Adjustment for Non-Eligible Riders 3   *
* Adjusted Operating Costs   3   -10,012   3   -51.9%   3   *
* Administrative Allowance   3   *
* In-Lieu/Special Contracts   3   1,763   3   39.5%   3   *
* Contract Busing Service    3   1,763   3   3.0%   3   0.5%   *
* Assessment Fees           3   6,091,969   3   2.3%   3   27.2%   *
* Depreciation              3   18,297   3   *
* Balance of School Bus Replacement Fund 3   *
* TOTAL REIMBURSEMENT COST   3   6,102,017   3   1.9%   3   8.8%   *
* REIMBURSEMENT @ 85%       3   *
* Previous Years Audit Review Adjustment 3   34   3   1.9%   3   8.8%   *
* CAP REIMB (110.00%) FOR REPORTING YEAR 3   4,590,026   3   -0.9%   3   7.9%   *
#####B#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
26,211           168           3.35           2.69           914.31           672.87           0.085           0.071
Total number of a.m. routes 134           4 Year Trend=-  -0.2%
Midday routes 78           4 Year Trend=-  9.6%
p.m. routes 139           4 Year Trend=-  0.8%
Number of students riding buses to OR from school daily 6,652 of which 1,413 or 21.2% are safety based
resulting in 25.4% of fall enrollment.
# Reimb Acad trips 1,977; # Nonreimb Acad trips 771; # Nonreimb Athl trips 1,397; Total Field/Act trips 4,145;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 001  
Charter School 138  
Schedule Used - Contracted

07/11/2005  
11:23 a.m.

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#####B#####
* SALARIES           FTE-Regular   Subs           4 Year * BENEFITS           4 Year Trend *
*Bus Drivers           59.4%*Life Insurance
*Bus Assistants        *Health Insurance
*Technicians           *Physicals
*Transportation Super. *Workers Compensation
*Dr. Trainers/Coord.  *FICA
*Dispatcher/Secretary  *PERSI+PERSI Sick Leave
*Other Program Staff   *Other Benefits
*
*                TOTAL           59.4%*                TOTAL
#####B#####
* PURCHASED SERVICES           4 Year Trend * SUPPLIES           4 Year Trend *
*Leasing School Buses
*Equipment Rental
*Contract Repairs/Maint           219.0%
*Utilities-Bus Garage
*Bus Routing Software
*Travel Expenses
*Other Expenses
*
*                TOTAL           650.8%*                TOTAL           56.4%*
#####B#####
* CAPITAL OUTLAY           4 Year Trend * INSURANCE           4 Year Trend *
*Radios
*                TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.
#####B#####
* REIMBURSABLE MILES           District   Contract           4 Year * NON-REIMBURSABLE MILES           District   Contract           4 Year *
*To/From School
*Spcl. To/From School
*Field Trips           301           -0.3%*Field Trips           455
*Extracurricular Act.
*Shuttle Trips
*Summer Programs
*Non-conforming Vehicles
*Other
*                TOTAL REIMB MILES           301           -0.3%*                TOTAL NON-REIMB MILES           455
*Other Student Trip Miles
#####B#####
REIMBURSEMENT CALCULATIONS           4 Year Trend * % of State Total
#####B#####
* Operating Costs           3           3           150.1% *
* Total Miles           3           756           3           20.7% *
* Reimbursable Factor           3           3           3
* Reimbursable Operating Costs           3           3           3           150.1% *
* Reimbursement Received           3           3           3
* Adjustment for Non-Eligible Riders           3           3           3
* Adjusted Operating Costs           3           3           3           150.1% *
* Administrative Allowance           3           3           3
* In-Lieu/Special Contracts           3           3           3
* Contract Busing Service           3           1,719           3           12.0% *
* Assessment Fees           3           4           3           3
* Depreciation           3           3           3           3
* Balance of School Bus Replacement Fund           3           3           3
*                TOTAL REIMBURSEMENT COST           3           1,723           3           50.2% *
*
*                REIMBURSEMENT @ 85%           3           1,465           3           50.2% *
* Previous Years Audit Review Adjustment           3           3           3           3
*
*                TOTAL REIMBURSEMENT FOR REPORTING YEAR           3           1,465           3           50.2% *
#####B#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
144              0              5.71              2.69              26.45              672.87              0.000              0.071
Total number of a.m. routes           0           4 Year Trend=
Midday routes           0           4 Year Trend=
p.m. routes           0           4 Year Trend=
Number of students riding buses to OR from school daily 65 of which 0 or 0.0% are safety bused
resulting in 45.1% of fall enrollment.
# Reimb Acad trips 6;           # Nonreimb Acad trips 0;           # Nonreimb Athl trips 0;           Total Field/Act trips 6;

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SALARIES										FTE-Regular		Subs		4 Year		BENEFITS		4 Year Trend											
°Bus Drivers										3,322,228		7.1%		Life Insurance		10,700		5.3%											
°Bus Assistants										403,482		10.5%		Health Insurance		721,277		9.1%											
°Technicians										245,500		3.1%		Physicals		18,976		3.6%											
°Transportation Super.										48,806		3.2%		Workers Compensation		194,397		35.3%											
°Dr. Trainers/Coord.										135,399		1.7%		FICA		311,073		6.8%											
°Dispatcher/Secretary										89,211		-7.5%		PERSI+PERSI Sick Leave		448,883		9.9%											
°Other Program Staff														Other Benefits		91,395		27.3%											
TOTAL										4,244,626		6.9%		TOTAL										1,796,701		10.4%			
° PURCHASED SERVICES												4 Year Trend		° SUPPLIES												4 Year Trend			
°Leasing School Buses														°Fuel										441,439		11.7%			
°Equipment Rental														°Oils & Lubricants										12,988		-0.8%			
°Contract Repairs/Maint										95,954		5.5%		°Shop Materials and Parts										215,486		-2.1%			
°Utilities-Bus Garage										23,612		9.5%		°Office										7,754		-10.4%			
°Bus Routing Software										14,701		240.4%		°Cleaning										13,695		1530.4%			
°Travel Expenses										5,581		-6.5%		°Coveralls, Rags, Laundry															
°Other Expenses										408		325.9%		°Hand Tools										624		-28.0%			
TOTAL										140,256		8.3%		TOTAL										691,986		5.2%			
° CAPITAL OUTLAY												4 Year Trend		° INSURANCE												4 Year Trend			
°Radios										9,360				°Property(Garage only)										388		-7.8%			
TOTAL OPERATING COSTS										6,883,317				which is 15.3 % of statewide total.															
° REIMBURSABLE MILES										District		Contract		° NON-REIMBURSABLE MILES										District		Contract		4 Year	
°To/From School										2,286,584				°To/From School															
°Spcl. To/From School														°Spcl. To/From School															
°Field Trips										51,081				°Field Trips										333				-3.7%	
°Extracurricular Act.														°Extracurricular Act.										47,224				1.3%	
°Shuttle Trips										169,347		5.8%		°Shuttle Trips										15,960				437.6%	
°Summer Programs										13,163		-16.6%		°Summer Programs															
°Non-conforming Vehicles														°Non-conforming Vehicles															
°Other														°Other										18,297				-8.9%	
TOTAL REIMB MILES										2,520,175		1.0%		TOTAL NON-REIMB MILES										81,814				2.4%	
°Other Student Trip Miles																													
REIMBURSEMENT CALCULATIONS														4 Year Trend												° of State Total			
° Operating Costs										3		6,883,317		3		7.4%										3		15.3%	
° Total Miles										3		2,601,989		3		1.0%										3		9.2%	
° Reimbursable Factor										3		2.6454		3												3			
° Reimbursable Operating Costs										3		6,666,871		3		7.5%										3		16.7%	
° Reimbursement Received										3		43,375		3		20.8%										3		19.4%	
° Adjustment for Non-Eligible Riders										3				3												3			
° Adjusted Operating Costs										3		6,623,496		3		7.6%										3		16.7%	
° Administrative Allowance										3				3												3			
° In-Lieu/Special Contracts										3				3												3			
° Contract Busing Service										3				3												3			
° Assessment Fees										3		20,504		3												3		12.1%	
° Depreciation										3		793,827		3		1.8%										3		12.1%	
° Balance of School Bus Replacement Fund										3				3												3			
TOTAL REIMBURSEMENT COST										3		7,437,827		3		7.0%										3		10.8%	
REIMBURSEMENT @ 85%										3		6,322,153		3		7.0%										3		10.8%	
° Previous Years Audit Review Adjustment										3		39		3												3			
TOTAL REIMBURSEMENT FOR REPORTING YEAR										3		6,322,192		3		7.0%										3		10.9%	
Fall Enrollment										# of Buses		Reimb Cost/Mile-State		Cost/Student-State		Reimb Bus Cost/Student Mile-State		# Shop Vehicles											
26,987										229		2.94		614.68		672.87		0.056		0.071		5							
Total number of a.m. routes										192		4 Year Trend=		6.7%															
Midday routes										131		4 Year Trend=		4.0%															
p.m. routes										192		4 Year Trend=		6.7%															
Number of students riding buses to OR from school daily										12,067		of which 2,071 or 17.2% are safety bused																	
resulting in 44.7% of fall enrollment.																													
# Reimb Acad trips 1,924;										# Nonreimb Acad trips 64;		# Nonreimb Athl trips 1,076;		Total Field/Act trips 3,064;															

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 002  
Charter School 407  
Schedule Used - Contracted

07/11/2005  
11:23 a.m.

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#####B#####
° SALARIES           FTE-Regular   Subs           4 Year ° BENEFITS           4 Year Trend °
°Bus Drivers                °Life Insurance                °
°Bus Assistants            °Health Insurance              °
°Technicians               °Physicals                     °
°Transportation Super.     °Workers Compensation          °
°Dr. Trainers/Coord.      °FICA                          °
°Dispatcher/Secretary      °PERSI+PERSI Sick Leave       °
°Other Program Staff       °Other Benefits               °
°                           TOTAL °                           TOTAL °
#####B#####
° PURCHASED SERVICES      4 Year Trend ° SUPPLIES           4 Year Trend °
°Leasing School Buses      °Fuel                          °
°Equipment Rental          °Oils & Lubricants             °
°Contract Repairs/Maint    °Shop Materials and Parts     °
°Utilities-Bus Garage      °Office                        °
°Bus Routing Software      °Cleaning                      °
°Travel Expenses           °Coveralls, Rags, Laundry     °
°Other Expenses            °Hand Tools                   °
°                           TOTAL °                           TOTAL °
#####B#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE           4 Year Trend °
°Radios                    °Property(Garage only)        °
#####B#####
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.
#####B#####
° REIMBURSABLE MILES      District   Contract   4 Year ° NON-REIMBURSABLE MILES   District   Contract   4 Year °
°To/From School          4,846      °To/From School          -7.4%°To/From School
°Spcl. To/From School    569        °Spcl. To/From School
°Field Trips              °Field Trips
°Extracurricular Act.    °Extracurricular Act.
°Shuttle Trips           °Shuttle Trips
°Summer Programs         °Summer Programs
°Non-conforming Vehicles °Non-conforming Vehicles
°Other                   °Other
° TOTAL REIMB MILES      5,415      ° TOTAL NON-REIMB MILES
°Other Student Trip Miles
#####B#####
REIMBURSEMENT CALCULATIONS           4 Year Trend   % of State Total
#####B#####
° Operating Costs           3           3           3           0
° Total Miles               3           5,415 3           -5.9% 3           0
° Reimbursable Factor       3           3           3           0
° Reimbursable Operating Costs 3           3           3           0
° Reimbursement Received    3           3           3           0
° Adjustment for Non-Eligible Riders 3           3           3           0
° Adjusted Operating Costs   3           3           3           0
° Administrative Allowance   3           3           3           0
° In-Lieu/Special Contracts  3           3           3           0
° Contract Busing Service    3           14,420 3           0.5% 3           0.1%
° Assessment Fees           3           3           3           0
° Depreciation              3           3           3           0
° Balance of School Bus Replacement Fund 3           3           3           0
° TOTAL REIMBURSEMENT COST  3           14,420 3           0.5% 3           0
° REIMBURSEMENT @ 85%       3           12,257 3           0.5% 3           0
° Previous Years Audit Review Adjustment 3           6,312 3           3           0
° TOTAL REIMBURSEMENT FOR REPORTING YEAR 3           18,569 3           47.3% 3           0
#####B#####
Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
183 3 2.66 2.69 156.74 672.87 0.087 0.071
Total number of a.m. routes 3 4 Year Trend=
Midday routes 0 4 Year Trend=
p.m. routes 3 4 Year Trend=
Number of students riding buses to OR from school daily 92 of which 0 or 0.0% are safety bused
resulting in 50.3% of fall enrollment.
# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 002  
Charter School 802  
Schedule Used - Contracted

07/11/2005  
11:23 a.m.

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#####B#####
° SALARIES           FTE-Regular   Subs           4 Year ° BENEFITS           4 Year Trend °
°Bus Drivers           °Life Insurance           °
°Bus Assistants        °Health Insurance         °
°Technicians           °Physicals                °
°Transportation Super. °Workers Compensation     °
°Dr. Trainers/Coord.  °FICA                     °
°Dispatcher/Secretary °PERSI+PERSI Sick Leave  °
°Other Program Staff °Other Benefits           °
°                      TOTAL ° TOTAL °
#####B#####
° PURCHASED SERVICES 4 Year Trend ° SUPPLIES           4 Year Trend °
°Leasing School Buses °Fuel °
°Equipment Rental °Oils & Lubricants °
°Contract Repairs/Maint °Shop Materials and Parts °
°Utilities-Bus Garage °Office °
°Bus Routing Software °Cleaning °
°Travel Expenses °Coveralls, Rags, Laundry °
°Other Expenses °Hand Tools °
°                      TOTAL ° TOTAL °
#####B#####
° CAPITAL OUTLAY 4 Year Trend ° INSURANCE           4 Year Trend °
°Radios °Property(Garage only) °
#####B#####
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.
#####B#####
° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract 4 Year °
°To/From School °To/From School °
°Spcl. To/From School °Spcl. To/From School °
°Field Trips °Field Trips °
°Extracurricular Act. °Extracurricular Act. °
°Shuttle Trips °Shuttle Trips °
°Summer Programs °Summer Programs °
°Non-conforming Vehicles °Non-conforming Vehicles °
°Other °Other °
° TOTAL REIMB MILES 4,846 ° TOTAL NON-REIMB MILES °
°Other Student Trip Miles °
#####B#####
REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total
#####B#####
° Operating Costs 3 3 3 0
° Total Miles 3 4,846 3 3 0
° Reimbursable Factor 3 3 3 0
° Reimbursable Operating Costs 3 3 3 0
° Reimbursement Received 3 3 3 0
° Adjustment for Non-Eligible Riders 3 3 3 0
° Adjusted Operating Costs 3 3 3 0
° Administrative Allowance 3 3 3 0
° In-Lieu/Special Contracts 3 3 3 0
° Contract Busing Service 3 12,905 3 3 0.1%
° Assessment Fees 3 3 3 0
° Depreciation 3 3 3 0
° Balance of School Bus Replacement Fund 3 3 3 0
° TOTAL REIMBURSEMENT COST 3 12,905 3 3 0
° REIMBURSEMENT @ 85% 3 10,969 3 3 0
° Previous Years Audit Review Adjustment 3 3 3 0
° TOTAL REIMBURSEMENT FOR REPORTING YEAR 3 10,969 3 3 0
#####B#####
Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
132 3 2.66 2.69 140.27 672.87 0.087 0.071
Total number of a.m. routes 3 4 Year Trend=
Midday routes 0 4 Year Trend=
p.m. routes 3 4 Year Trend=
Number of students riding buses to OR from school daily 92 of which 0 or 0.0% are safety bused
resulting in 69.7% of fall enrollment.
# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

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SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°	Bus Drivers		378,084	9.0%	Life Insurance	1,963	29.4%
°	Bus Assistants		41,901	10.8%	Health Insurance	79,065	13.3%
°	Technicians		59,145	1.9%	Physicals	3,184	99.8%
°	Transportation Super.		43,321	2.5%	Workers Compensation	41,255	35.4%
°	Dr. Trainers/Coord.		21,345	16.0%	FICA	44,714	6.5%
°	Dispatcher/Secretary		40,378	0.6%	PERSI+PERSI Sick Leave	60,337	19.7%
°	Other Program Staff				Other Benefits		
TOTAL			584,174	6.1%	TOTAL	230,518	13.2%
° PURCHASED SERVICES 4 Year Trend ° SUPPLIES 4 Year Trend							
°	Leasing School Buses				Fuel	75,931	12.7%
°	Equipment Rental				Oils & Lubricants	2,083	37.0%
°	Contract Repairs/Maint	15,498	31.0%		Shop Materials and Parts	65,263	31.9%
°	Utilities-Bus Garage	6,176	30.7%		Office	682	18.1%
°	Bus Routing Software				Cleaning		
°	Travel Expenses	1,282	26.7%		Coveralls, Rags, Laundry	1,193	12.5%
°	Other Expenses				Hand Tools	1,460	898.3%
TOTAL		22,956	13.3%		TOTAL	146,612	18.4%
					Fuel Refund	4,873	
° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend							
°	Radios			-17.5%	Property(Garage only)	500	6.2%
TOTAL OPERATING COSTS 984,760 which is 2.2 % of statewide total.							
° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract 4 Year							
°	To/From School	314,204		3.1%	To/From School		
°	Spcl. To/From School	17,226		84.6%	Spcl. To/From School		
°	Field Trips	10,330		-0.5%	Field Trips	11,930	-16.6%
°	Extracurricular Act.				Extracurricular Act.	25,571	-3.5%
°	Shuttle Trips	562		511.5%	Shuttle Trips	95	33.0%
°	Summer Programs	3,939		2.5%	Summer Programs		
°	Non-conforming Vehicles				Non-conforming Vehicles		
°	Other	3,275		26.3%	Other		-27.4%
TOTAL REIMB MILES		349,536		3.6%	TOTAL NON-REIMB MILES	37,596	-8.1%
° Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total							
°	Operating Costs		984,760	3	9.0%	3	2.2%
°	Total Miles		387,132	3	1.5%	3	1.4%
°	Reimbursable Factor		2,5437	3		3	
°	Reimbursable Operating Costs		889,115	3	11.4%	3	2.2%
°	Reimbursement Received		600	3	-21.8%	3	0.3%
°	Adjustment for Non-Eligible Riders			3		3	
°	Adjusted Operating Costs		888,515	3	11.5%	3	2.2%
°	Administrative Allowance			3		3	
°	In-Lieu/Special Contracts		1,915	3	7.6%	3	0.5%
°	Contract Busing Service			3		3	
°	Assessment Fees		2,435	3		3	1.2%
°	Depreciation		79,451	3	6.2%	3	1.2%
°	Balance of School Bus Replacement Fund			3		3	
TOTAL REIMBURSEMENT COST			972,316	3	10.2%	3	1.4%
REIMBURSEMENT @ 85%			826,469	3	10.2%	3	1.4%
°	Previous Years Audit Review Adjustment		5	3		3	
TOTAL REIMBURSEMENT FOR REPORTING YEAR			826,474	3	10.2%	3	1.4%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
3,612	38	2.77	579.27	0.063	1		
Total number of a.m. routes	29		4 Year Trend=	6.0%			
Midday routes	16		4 Year Trend=	16.9%			
p.m. routes	31		4 Year Trend=	5.5%			
Number of students riding buses to OR from school daily 1,671 of which 495 or 29.6% are safety bused resulting in 46.3% of fall enrollment.							
# Reimb Acad trips 105; # Nonreimb Acad trips 56; # Nonreimb Athl trips 285; Total Field/Act trips 446;							

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 011  
Schedule Used - Contracted

07/11/2005  
11:23 a.m.

=====				=====			
° SALARIES		FTE-Regular	Subs	4 Year	° BENEFITS		4 Year Trend
°Bus Drivers					°Life Insurance		
°Bus Assistants					°Health Insurance		
°Technicians					°Physicals		
°Transportation Super.					°Workers Compensation		
°Dr. Trainers/Coord.					°FICA		
°Dispatcher/Secretary					°PERSI+PERSI Sick Leave		
°Other Program Staff					°Other Benefits		
°		TOTAL			°		TOTAL
=====				=====			
° PURCHASED SERVICES			4 Year Trend	° SUPPLIES			4 Year Trend
°Leasing School Buses				°Fuel			
°Equipment Rental				°Oils & Lubricants			
°Contract Repairs/Maint				°Shop Materials and Parts			
°Utilities-Bus Garage				°Office			
°Bus Routing Software				°Cleaning			
°Travel Expenses				°Coveralls, Rags, Laundry			
°Other Expenses				°Hand Tools			
°		TOTAL		°		TOTAL	
°				° Fuel Refund			
=====				=====			
° CAPITAL OUTLAY			4 Year Trend	° INSURANCE			4 Year Trend
°Radios				°Property(Garage only)			
=====				=====			
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.							
=====				=====			
° REIMBURSABLE MILES		District	Contract	4 Year	° NON-REIMBURSABLE MILES		District
°To/From School			28,700	7.7%	°To/From School		
°Spcl. To/From School					°Spcl. To/From School		
°Field Trips			1,121	94.7%	°Field Trips		
°Extracurricular Act.					°Extracurricular Act.		13,231
°Shuttle Trips					°Shuttle Trips		
°Summer Programs					°Summer Programs		
°Non-conforming Vehicles					°Non-conforming Vehicles		
°Other					°Other		
°		TOTAL REIMB MILES	29,821	4.3%	°		TOTAL NON-REIMB MILES
°		Other Student Trip Miles			°		13,231
°					°		5.4%
=====				=====			
REIMBURSEMENT CALCULATIONS				4 Year Trend % of State Total			
=====				=====			
° Operating Costs		3	3	3	3	3	0
° Total Miles		3	43,052	3	4.4%	3	0.2%
° Reimbursable Factor		3	3	3	3	3	0
° Reimbursable Operating Costs		3	3	3	3	3	0
° Reimbursement Received		3	3	3	3	3	0
° Adjustment for Non-Eligible Riders		3	3	3	3	3	0
° Adjusted Operating Costs		3	3	3	3	3	0
° Administrative Allowance		3	3	3	3	3	0
° In-Lieu/Special Contracts		3	3	3	33.9%	3	0
° Contract Busing Service		3	72,874	3	4.2%	3	0.3%
° Assessment Fees		3	3	3	3	3	0
° Depreciation		3	3	3	3	3	0
° Balance of School Bus Replacement Fund		3	3	3	3	3	0
°		TOTAL REIMBURSEMENT COST	72,874	3	4.2%	3	0.1%
°				3	3	3	0
°		REIMBURSEMENT @ 85%	61,943	3	4.2%	3	0.1%
°		Previous Years Audit Review Adjustment	3	3	3	3	0
°				3	3	3	0
°		TOTAL REIMBURSEMENT FOR REPORTING YEAR	61,943	3	4.2%	3	0.1%
=====				=====			
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
207	3	2.44	2.69	1,969.57	672.87	0.198	0.071
Total number of a.m. routes		2	4 Year Trend=				
Midday routes		0	4 Year Trend=				
p.m. routes		2	4 Year Trend=				
Number of students riding buses to OR from school daily 37 of which 0 or 0.0% are safety based							
resulting in 17.9% of fall enrollment.							
# Reimb Acad trips 31; # Nonreimb Acad trips 1; # Nonreimb Athl trips 60; Total Field/Act trips 92;							

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 013  
Schedule Used - A

07/11/2005  
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#####
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              37,836          3.2%°Life Insurance              -20.1% °
°Bus Assistants              °Health Insurance              -3.7% °
°Technicians              °Physicals              580          19.9% °
°Transportation Super.    12,592          -9.8%°Workers Compensation              4.8% °
°Dr. Trainers/Coord.      °FICA              3,858          -3.2% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave      63          -29.2% °
°Other Program Staff      °Other Benefits              2.6% °
°              TOTAL          50,428          -3.9%°              TOTAL          4,501          -20.2% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              9,122          -0.6% °
°Equipment Rental              °Oils & Lubricants              339          56.5% °
°Contract Repairs/Maint          4,079          270.3%°Shop Materials and Parts          6,119          54.9% °
°Utilities-Bus Garage          4,526          10.5%°Office              309          14.6% °
°Bus Routing Software              °Cleaning              °
°Travel Expenses          1,304          0.1%°Coveralls, Rags, Laundry              °
°Other Expenses              °Hand Tools              °
°              TOTAL          9,909          16.2%°              TOTAL          15,889          4.1% °
°              ° Fuel Refund              °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              -37.2%°Property(Garage only)              °
°              TOTAL OPERATING COSTS 80,727 which is 0.2 % of statewide total.
#####
° REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
°To/From School          27,852              0.3%°To/From School              °
°Spcl. To/From School              °Spcl. To/From School              °
°Field Trips          3,035          -7.4%°Field Trips          1,439          3.1% °
°Extracurricular Act.              °Extracurricular Act.          19,880          8.3% °
°Shuttle Trips              °Shuttle Trips              °
°Summer Programs              °Summer Programs              °
°Non-conforming Vehicles              °Non-conforming Vehicles              °
°Other          267          90.2%°Other          848          -1.7% °
°              TOTAL REIMB MILES          31,154          -1.0%°              TOTAL NON-REIMB MILES          22,167          8.0% °
°Other Student Trip Miles              °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          80,727          3          -3.8%          3          0.2% °
° Total Miles          3          53,321          3          2.2%          3          0.2% °
° Reimbursable Factor          3          1.5140          3          °
° Reimbursable Operating Costs          3          47,167          3          -6.5%          3          0.1% °
° Reimbursement Received          3          600          3          -9.2%          3          0.3% °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          46,567          3          -6.4%          3          0.1% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          3,515          3          14.3%          3          1.0% °
° Contract Busing Service          3          °
° Assessment Fees          3          238          3          0.3% °
° Depreciation          3          21,206          3          0.9%          3          0.3% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          71,526          3          -4.7%          3          0.1% °
°              °
° REIMBURSEMENT @ 85%          3          60,797          3          -4.7%          3          0.1% °
° Previous Years Audit Review Adjustment          3          2          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          60,799          3          -4.6%          3          0.1% °
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
312              6              2.18              2.69          826.50          672.87          0.168              0.071

Total number of a.m. routes          4          4 Year Trend=
Midday routes          0          4 Year Trend=
p.m. routes          4          4 Year Trend=

Number of students riding buses to OR from school daily 82 of which 0 or 0.0% are safety bused
resulting in 26.3% of fall enrollment.
# Reimb Acad trips 29;   # Nonreimb Acad trips 13;   # Nonreimb Athl trips 110;   Total Field/Act trips 152;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 021  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers              192,089          6.7%*Life Insurance              74          27.3% *
*Bus Assistants              -38.5%*Health Insurance          13,651          25.3% *
*Technicians              43,217          3.3%*Physicals              2,402          21.0% *
*Transportation Super.      2,000          -6.8%*Workers Compensation          9,284          6.9% *
*Dr. Trainers/Coord.          *FICA              18,008          5.0% *
*Dispatcher/Secretary      *PERSI+PERSI Sick Leave          9,916          12.7% *
*Other Program Staff        *Other Benefits          11,289          -1.0% *
*              TOTAL          237,306          5.4%*              TOTAL          64,624          6.5% *
#####
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses          *Fuel              28,172          6.0% *
*Equipment Rental              *Oils & Lubricants          1,181          0.8% *
*Contract Repairs/Maint          2,069          223.6%*Shop Materials and Parts          26,575          10.7% *
*Utilities-Bus Garage          13,277          9.1%*Office              165          16.6% *
*Bus Routing Software          *Cleaning              600          17.2% *
*Travel Expenses              878          48.9%*Coveralls, Rags, Laundry          696          14.2% *
*Other Expenses              *Hand Tools              300          -7.0% *
*              TOTAL          16,224          5.8%*              TOTAL          57,689          5.8% *
*              * Fuel Refund
#####
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios              1,392          55.2%*Property(Garage only)          258          7.4% *
*              TOTAL OPERATING COSTS 377,493 which is 0.8 % of statewide total.
#####
* REIMBURSABLE MILES          District   Contract   4 Year * NON-REIMBURSABLE MILES          District   Contract   4 Year *
*To/From School          185,708          *To/From School          *
*Spcl. To/From School          *Spcl. To/From School          *
*Field Trips              6,787          -3.4%*Field Trips          29,937          -4.8%*
*Extracurricular Act.          *Extracurricular Act.          *
*Shuttle Trips              596          1.4%*Shuttle Trips          *
*Summer Programs          *Summer Programs          *
*Non-conforming Vehicles          *Non-conforming Vehicles          *
*Other              *Other          *
*              TOTAL REIMB MILES          193,091          -0.2%*              TOTAL NON-REIMB MILES          29,937          -4.8%*
*Other Student Trip Miles          *
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
* Operating Costs          3          377,493          3          5.5%          3          0.8% *
* Total Miles          3          223,028          3          -1.1%          3          0.8% *
* Reimbursable Factor          3          1.6926          3          *
* Reimbursable Operating Costs          3          326,826          3          6.4%          3          0.8% *
* Reimbursement Received          3          60          3          -75.0%          3          *
* Adjustment for Non-Eligible Riders          3          *
* Adjusted Operating Costs          3          326,766          3          6.4%          3          0.8% *
* Administrative Allowance          3          *
* In-Lieu/Special Contracts          3          10,969          3          17.6%          3          3.1% *
* Contract Busing Service          3          *
* Assessment Fees          3          1,238          3          *
* Depreciation          3          125,088          3          7.1%          3          1.9% *
* Balance of School Bus Replacement Fund          3          13,918          3          *
*              TOTAL REIMBURSEMENT COST          3          464,061          3          6.7%          3          0.7% *
*              *
*              REIMBURSEMENT @ 85%          3          394,452          3          6.7%          3          0.7% *
* Previous Years Audit Review Adjustment          3          -1,034          3          *
*              *
* TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          393,418          3          6.7%          3          0.7% *
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
1,363            24            2.34            2.69            552.39            672.87            0.071            0.071            1
Total number of a.m. routes 17          4 Year Trend= 1.6%
Midday routes 0          4 Year Trend=
p.m. routes 17          4 Year Trend= 2.1%
Number of students riding buses to OR from school daily 818 of which 124 or 15.2% are safety based
resulting in 60.0% of fall enrollment.
# Reimb Acad trips 94; # Nonreimb Acad trips 17; # Nonreimb Athl trips 207; Total Field/Act trips 318;

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Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
12,111	85	3.16	2.69	697.05 672.87	0.068 0.071
Total number of a.m. routes	67		4 Year Trend=	1.4%	
Midday routes	33		4 Year Trend=		
p.m. routes	67		4 Year Trend=	1.4%	
Number of students riding buses to OR from school daily 3,955 of which 1,203 or 30.4% are safety based resulting in 32.7% of fall enrollment.					
# Reimb Acad trips 1,013; # Nonreimb Acad trips 339; # Nonreimb Athl trips 352; Total Field/Act trips 1,704;					

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 033  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers                207,400          2.2%°Life Insurance                937          32.8% °
°Bus Assistants              4,952          -10.1%°Health Insurance            64,414          5.6% °
°Technicians                 33,978          -4.1%°Physicals                    1,781          34.7% °
°Transportation Super.      14,562          30.7%°Workers Compensation        1,884          4.5% °
°Dr. Trainers/Coord.                °FICA                    17,916          0.6% °
°Dispatcher/Secretary          12,021          5.5%°PERSI+PERSI Sick Leave      25,859          9.6% °
°Other Program Staff                °Other Benefits          2,600          2.6% °
°              TOTAL          272,913          2.3%°              TOTAL          112,791          4.2% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses                °Fuel                    50,654          2.8% °
°Equipment Rental                °Oils & Lubricants        1,684          30.2% °
°Contract Repairs/Maint                °Shop Materials and Parts 30,647          -2.4% °
°Utilities-Bus Garage              10,084          21.1%°Office                    500          75.5% °
°Bus Routing Software                °Cleaning                244          38.3% °
°Travel Expenses                  2,813          3.7%°Coveralls, Rags, Laundry          430          11.3% °
°Other Expenses                    °Hand Tools              441          -2.6% °
°              TOTAL          12,897          13.2%°              TOTAL          84,600          -0.1% °
°              ° Fuel Refund
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios                809          -13.6%°Property(Garage only)          250          2.7% °
°              TOTAL OPERATING COSTS 484,260 which is 1.1 % of statewide total.
#####
° REIMBURSABLE MILES          District  Contract          4 Year ° NON-REIMBURSABLE MILES          District  Contract          4 Year °
°To/From School                244,500                -0.6%°To/From School                °
°Spcl. To/From School                °Spcl. To/From School                °
°Field Trips                15,465          -4.2%°Field Trips                8,611          -14.6% °
°Extracurricular Act.                °Extracurricular Act.                32,811          -3.1% °
°Shuttle Trips                °Shuttle Trips                °
°Summer Programs                2,461          -31.9%°Summer Programs                °
°Non-conforming Vehicles          52,094          °Non-conforming Vehicles                °
°Other                1,022          -16.8%°Other                °
°              TOTAL REIMB MILES          315,542          0.1%°              TOTAL NON-REIMB MILES          41,422          0.8% °
°Other Student Trip Miles                °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend  % of State Total
° Operating Costs                3          484,260 3          2.1% 3          1.1% °
° Total Miles                3          356,964 3          1.3% °
° Reimbursable Factor                3          1.3566 3          °
° Reimbursable Operating Costs        3          428,064 3          2.3% 3          1.1% °
° Reimbursement Received                3          300 3          425.7% 3          0.1% °
° Adjustment for Non-Eligible Riders        3          °
° Adjusted Operating Costs                3          427,764 3          2.3% 3          1.1% °
° Administrative Allowance                3          °
° In-Lieu/Special Contracts                3          1,730 3          -21.5% 3          0.5% °
° Contract Busing Service                3          °
° Assessment Fees                3          °
° Depreciation                3          73,846 3          -4.4% 3          1.1% °
° Balance of School Bus Replacement Fund        3          °
°              TOTAL REIMBURSEMENT COST        3          503,340 3          0.9% 3          0.7% °
°              °
°              REIMBURSEMENT @ 85%                3          427,839 3          0.9% 3          0.7% °
° Previous Years Audit Review Adjustment        3          2 3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR        3          427,841 3          0.9% 3          0.7% °
#####
Fall Enrollment  # of Buses  Reimb Cost/Mile-State  Cost/Student-State  Reimb Bus Cost/Student Mile-State  # Shop Vehicles
1,357            25            1.59            2.69            900.56            672.87            0.072            0.071            8
Total number of a.m. routes 17          4 Year Trend= -1.4%
Midday routes 7          4 Year Trend=
p.m. routes 17          4 Year Trend= -1.4%
Number of students riding buses to OR from school daily 557 of which 86 or 15.4% are safety bused
resulting in 41.0% of fall enrollment.
# Reimb Acad trips 169; # Nonreimb Acad trips 92; # Nonreimb Athl trips 222; Total Field/Act trips 483;

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SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			217,560	5.0%	Life Insurance	832	69.8%
°Bus Assistants			15,305	48.2%	Health Insurance	83,170	14.3%
°Technicians			41,318	3.0%	Physicals	2,240	-0.3%
°Transportation Super.			41,038	1.9%	Workers Compensation	11,641	9.8%
°Dr. Trainers/Coord.			19,771	6.3%	FICA	26,064	4.6%
°Dispatcher/Secretary			5,823	-5.7%	PERSI+PERSI Sick Leave	35,596	9.5%
°Other Program Staff			7,792	5.5%	Other Benefits	2,440	13.6%
			TOTAL	4.6%		TOTAL	161,983
° PURCHASED SERVICES							
°Leasing School Buses				4 Year	Trend	° SUPPLIES	4 Year
°Equipment Rental						°Fuel	
°Contract Repairs/Maint	8,571		57.7%			°Oils & Lubricants	40,743
°Utilities-Bus Garage	10,536		11.8%			°Shop Materials and Parts	3,545
°Bus Routing Software						°Office	40,737
°Travel Expenses	1,500		-8.2%			°Cleaning	1,691
°Other Expenses	463		48.4%			°Coveralls, Rags, Laundry	1,969
	TOTAL	21,070	9.3%			°Hand Tools	1,507
						TOTAL	375
							90,567
						° Fuel Refund	40,743
° CAPITAL OUTLAY							
°Radios		491	32.1%			° INSURANCE	4 Year
						°Property(Garage only)	
							255
							7.4%
TOTAL OPERATING COSTS 622,973 which is 1.4 % of statewide total.							
° REIMBURSABLE MILES		District	Contract	4 Year	° NON-REIMBURSABLE MILES		District
°To/From School		188,475		0.2%	°To/From School		4 Year
°Spcl. To/From School					°Spcl. To/From School		
°Field Trips	7,382			-7.5%	°Field Trips		
°Extracurricular Act.					°Extracurricular Act.	30,632	3.1%
°Shuttle Trips	5,492			39.4%	°Shuttle Trips		
°Summer Programs	366			13.3%	°Summer Programs		
°Non-conforming Vehicles	6,668				°Non-conforming Vehicles		
°Other	3,809			-23.6%	°Other		
	TOTAL REIMB MILES	212,192		-0.3%	° TOTAL NON-REIMB MILES	30,632	3.1%
°Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS							
				4 Year	Trend		
° Operating Costs	3	622,973	3	5.9%	° of State Total		
° Total Miles	3	242,824	3	-0.1%	1.4%		
° Reimbursable Factor	3	2.5655	3		0.9%		
° Reimbursable Operating Costs	3	544,379	3	5.6%	1.4%		
° Reimbursement Received	3	7,178	3	55.4%	3.2%		
° Adjustment for Non-Eligible Riders	3	11	3		0.1%		
° Adjusted Operating Costs	3	537,190	3	5.4%	1.4%		
° Administrative Allowance	3		3				
° In-Lieu/Special Contracts	3	2,390	3	-4.4%	0.7%		
° Contract Busing Service	3		3				
° Assessment Fees	3	1,555	3		0.7%		
° Depreciation	3	43,409	3	-0.9%	0.7%		
° Balance of School Bus Replacement Fund	3		3				
		TOTAL REIMBURSEMENT COST	3	4.7%	0.8%		
			3				
		REIMBURSEMENT @ 85%	3	4.7%	0.8%		
		Previous Years Audit Review Adjustment	3				
			3				
		TOTAL REIMBURSEMENT FOR REPORTING YEAR	3	4.7%	0.9%		
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student-Mile-State	# Shop Vehicles		
1,112	26	2.74	1,259.43	672.87	0.155	0.071	2
Total number of a.m. routes	18		4 Year	Trend=	3.1%		
Midday routes	8		4 Year	Trend=			
p.m. routes	19		4 Year	Trend=	1.4%		
Number of students riding buses to OR from school daily 461 of which 49 or 10.6% are safety based							
resulting in 41.5% of fall enrollment.							
# Reimb Acad trips 55; # Nonreimb Acad trips 37; # Nonreimb Athl trips 174; Total Field/Act trips 266;							

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			94,569	0.6%	°Life Insurance	491	26.5%
°Bus Assistants			10,120		°Health Insurance	44,588	11.9%
°Technicians			29,843	5.1%	°Physicals	400	8.6%
°Transportation Super.			37,728	8.6%	°Workers Compensation	7,109	7.0%
°Dr. Trainers/Coord.					°FICA	13,004	4.3%
°Dispatcher/Secretary			13,560	8.6%	°PERSI+PERSI Sick Leave	19,805	7.6%
°Other Program Staff					°Other Benefits		
TOTAL			185,820	4.7%	TOTAL	85,397	9.0%
° PURCHASED SERVICES							
°Leasing School Buses				4 Year	Trend	° SUPPLIES	4 Year
°Equipment Rental						°Fuel	23,015
°Contract Repairs/Maint	3,738		1.8%		°Oils & Lubricants	688	25.0%
°Utilities-Bus Garage	5,008		11.3%		°Shop Materials and Parts	18,881	13.1%
°Bus Routing Software					°Office	827	1.8%
°Travel Expenses	1,775		-1.7%		°Cleaning	300	15.1%
°Other Expenses					°Coveralls, Rags, Laundry	745	5.0%
TOTAL	10,521		-6.5%		°Hand Tools	9	215.4%
					TOTAL	44,465	10.8%
° CAPITAL OUTLAY							
°Radios		220	28.3%		°INSURANCE		4 Year
					°Property(Garage only)	114	-1.2%
TOTAL OPERATING COSTS		326,537	which is 0.7 % of statewide total.				
° REIMBURSABLE MILES		District	Contract	4 Year	° NON-REIMBURSABLE MILES		District
°To/From School		125,576		2.1%	°To/From School		4 Year
°Spcl. To/From School					°Spcl. To/From School		
°Field Trips	2,807			-19.5%	°Field Trips	1,982	76.8%
°Extracurricular Act.					°Extracurricular Act.	9,859	-3.4%
°Shuttle Trips	711			62.6%	°Shuttle Trips	527	5170.0%
°Summer Programs	579			11.5%	°Summer Programs		
°Non-conforming Vehicles	4,116				°Non-conforming Vehicles		
°Other	2,160			-28.2%	°Other		147.9%
TOTAL REIMB MILES	135,949			0.1%	TOTAL NON-REIMB MILES	12,368	-0.9%
°Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS							
				4 Year	Trend % of State Total		
° Operating Costs	3	326,537	3	4.9%	3	0.7%	
° Total Miles	3	148,317	3		3	0.5%	
° Reimbursable Factor	3	2.2016	3		3		
° Reimbursable Operating Costs	3	299,305	3	5.1%	3	0.7%	
° Reimbursement Received	3	1,050	3	-65.7%	3	0.5%	
° Adjustment for Non-Eligible Riders	3		3		3		
° Adjusted Operating Costs	3	298,255	3	4.9%	3	0.8%	
° Administrative Allowance	3		3		3		
° In-Lieu/Special Contracts	3		3	35.3%	3		
° Contract Busing Service	3		3		3		
° Assessment Fees	3	844	3		3	0.5%	
° Depreciation	3	30,380	3	1.7%	3	0.5%	
° Balance of School Bus Replacement Fund	3		3		3		
TOTAL REIMBURSEMENT COST	3	329,479	3	4.1%	3	0.5%	
REIMBURSEMENT @ 85%	3	280,057	3	4.1%	3	0.5%	
° Previous Years Audit Review Adjustment	3	2	3		3		
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3	280,059	3	4.1%	3	0.5%	
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student-Mile-State	# Shop Vehicles		
530	13	2.42	2.69	1,249.56	672.87	0.120	0.071
Total number of a.m. routes	8	4 Year	Trend=	-5.3%			
Midday routes	2	4 Year	Trend=	25.0%			
p.m. routes	8	4 Year	Trend=	-5.3%			
Number of students riding buses to OR from school daily 263 of which 113 or 43.0% are safety bused							
resulting in 49.6% of fall enrollment.							
# Reimb Acad trips 43;		# Nonreimb Acad trips 12;		# Nonreimb Athl trips 77;		Total Field/Act trips 132;	

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 052  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers                290,482          -2.0%°Life Insurance                2,161                5.9% °
°Bus Assistants              1,295          -16.0%°Health Insurance             36,146                5.1% °
°Technicians                 40,725          3.2%°Physicals                     4,253                22.1% °
°Transportation Super.      27,339          4.2%°Workers Compensation          19,036                6.4% °
°Dr. Trainers/Coord.        40.4%°FICA                        25,586               -1.5% °
°Dispatcher/Secretary       °PERSI+PERSI Sick Leave          33,437               10.8% °
°Other Program Staff        °Other Benefits                  239                -29.7% °
°                                TOTAL          359,841          -1.0%°                                TOTAL          120,858                1.0% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses                °Fuel                60,656                1.8% °
°Equipment Rental                    °Oils & Lubricants    3,261                23.1% °
°Contract Repairs/Maint              10,399          63.9%°Shop Materials and Parts          19,534                8.3% °
°Utilities-Bus Garage                1,851          8.5%°Office                            97                37.5% °
°Bus Routing Software                °Cleaning              140                21.6% °
°Travel Expenses                    1,531          52.4%°Coveralls, Rags, Laundry          436                20.6% °
°Other Expenses                    50.7%°Hand Tools                                °                °
°                                TOTAL          13,781          21.4%°                                TOTAL          84,124                3.5% °
°                                ° Fuel Refund                162                °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios                729          69.3%°Property(Garage only)                                °
°                                TOTAL OPERATING COSTS 579,333 which is 1.3 % of statewide total.
#####
° REIMBURSABLE MILES          District  Contract          4 Year ° NON-REIMBURSABLE MILES          District  Contract          4 Year °
°To/From School                318,972          -2.8%°To/From School                                °
°Spcl. To/From School          °Spcl. To/From School                                °
°Field Trips                    3,759          -13.0%°Field Trips                                °
°Extracurricular Act.          °Extracurricular Act.                42,891               -7.8% °
°Shuttle Trips                  8,513          -15.4%°Shuttle Trips                                °
°Summer Programs                4,567          -3.0%°Summer Programs                                °
°Non-conforming Vehicles        °Non-conforming Vehicles                                °
°Other                5,277          46.7%°Other                                °
°                                TOTAL REIMB MILES          341,088          -3.2%°                                TOTAL NON-REIMB MILES          42,891               -7.8% °
°Other Student Trip Miles
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend  % of State Total
° Operating Costs                ° 579,333 ° -0.2% ° 1.3% °
° Total Miles                    ° 383,979 ° -3.8% ° 1.4% °
° Reimbursable Factor            ° 1.5088 ° ° °
° Reimbursable Operating Costs    ° 514,634 ° 0.5% ° 1.3% °
° Reimbursement Received          ° 3,000 ° 21.0% ° 1.3% °
° Adjustment for Non-Eligible Riders ° ° ° °
° Adjusted Operating Costs        ° 511,634 ° 0.3% ° 1.3% °
° Administrative Allowance        ° ° ° °
° In-Lieu/Special Contracts        ° ° ° °
° Contract Busing Service          ° ° ° °
° Assessment Fees                ° 1,726 ° ° 1.2% °
° Depreciation                   ° 75,594 ° -5.9% ° 1.2% °
° Balance of School Bus Replacement Fund ° ° ° °
°                                TOTAL REIMBURSEMENT COST ° 588,954 ° -0.6% ° 0.9% °
°                                REIMBURSEMENT @ 85% ° 500,611 ° -0.6% ° 0.9% °
° Previous Years Audit Review Adjustment ° ° ° °
°                                TOTAL REIMBURSEMENT FOR REPORTING YEAR ° 500,614 ° -0.6% ° 0.9% °
#####
Fall Enrollment  # of Buses  Reimb Cost/Mile-State  Cost/Student-State  Reimb Bus Cost/Student Mile-State  # Shop Vehicles
2,042            29            1.72            2.69            540.23            672.87            0.046            0.071            2
Total number of a.m. routes 21          4 Year Trend= -1.1%
Midday routes 11          4 Year Trend= -2.8%
p.m. routes 21          4 Year Trend= -1.1%
Number of students riding buses to OR from school daily 1,087 of which 242 or 22.3% are safety bused
resulting in 53.2% of fall enrollment.
# Reimb Acad trips 78; # Nonreimb Acad trips 52; # Nonreimb Athl trips 160; Total Field/Act trips 290;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 052  
Charter School 801  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####B#####
* SALARIES           FTE-Regular   Subs           4 Year * BENEFITS           4 Year Trend *
*Bus Drivers                29,409          21.5%*Life Insurance
*Bus Assistants              *Health Insurance
*Technicians                *Physicals           177          5.4%
*Transportation Super.      *Workers Compensation
*Dr. Trainers/Coord.        *FICA               2,250         16.3%
*Dispatcher/Secretary       *PERSI+PERSI Sick Leave 675         -59.0%
*Other Program Staff        *Other Benefits
*                           TOTAL          29,409          21.5%*           TOTAL          3,102          -25.7%
#####B#####
* PURCHASED SERVICES           4 Year Trend * SUPPLIES           4 Year Trend *
*Leasing School Buses                *Fuel               16,094         4.3%
*Equipment Rental                    *Oils & Lubricants   555         428.6%
*Contract Repairs/Maint              818          -82.3%*Shop Materials and Parts 770
*Utilities-Bus Garage                *Office
*Bus Routing Software                *Cleaning           28
*Travel Expenses                    112          -74.6%*Coveralls, Rags, Laundry
*Other Expenses                     883          -96.4%*Hand Tools
*                           TOTAL          1,813          -96.4%*           TOTAL          17,447          11.7%
#####B#####
* CAPITAL OUTLAY           4 Year Trend * INSURANCE           4 Year Trend *
*Radios                        *Property(Garage only)
#####B#####
TOTAL OPERATING COSTS 51,771 which is 0.1 % of statewide total.
#####B#####
* REIMBURSABLE MILES           District   Contract   4 Year * NON-REIMBURSABLE MILES           District   Contract   4 Year *
*To/From School              65,296                200.8%*To/From School
*Spcl. To/From School                *Spcl. To/From School
*Field Trips                   3,296          163.5%*Field Trips                2,000
*Extracurrucular Act.          13,272          61.6%*Extracurrucular Act.          460
*Shuttle Trips
*Summer Programs
*Non-conforming Vehicles
*Other                          284          -35.2%*Other
* TOTAL REIMB MILES            82,148          159.9%* TOTAL NON-REIMB MILES            2,460
*Other Student Trip Miles
#####B#####
REIMBURSEMENT CALCULATIONS           4 Year Trend   % of State Total
#####B#####
* Operating Costs                3          51,771 3          -45.4% 3          0.1%
* Total Miles                    3          84,608 3          167.7% 3          0.3%
* Reimbursable Factor            3          0.6119 3          3          3
* Reimbursable Operating Costs   3          50,266 3          -47.0% 3          0.1%
* Reimbursement Received         3          3          3          3
* Adjustment for Non-Eligible Riders 3          3          3          3
* Adjusted Operating Costs       3          50,266 3          -47.0% 3          0.1%
* Administrative Allowance       3          3          3          3
* In-Lieu/Special Contracts      3          3          3          3
* Contract Busing Service        3          3          3          3
* Assessment Fees                3          3          3          3          0.4%
* Depreciation                   3          23,018 3          -20.0% 3          0.4%
* Balance of School Bus Replacement Fund 3          3          3          3
* TOTAL REIMBURSEMENT COST       3          73,284 3          -40.7% 3          0.1%
* REIMBURSEMENT @ 85%           3          62,291 3          -40.7% 3          0.1%
* Previous Years Audit Review Adjustment 3          3          3          3
* TOTAL REIMBURSEMENT FOR REPORTING YEAR 3          62,291 3          -40.7% 3          0.1%
#####B#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
141              4              0.89              2.69      893.71      672.87      0.044              0.071              1
Total number of a.m. routes 3          4 Year Trend=
Midday routes 3          4 Year Trend= 50.0%
p.m. routes 3          4 Year Trend=
Number of students riding buses to OR from school daily 82 of which 0 or 0.0% are safety bused
resulting in 58.2% of fall enrollment.
# Reimb Acad trips 16;      # Nonreimb Acad trips 9;      # Nonreimb Athl trips 0;      Total Field/Act trips 25;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 055  
Schedule Used - Contracted

07/11/2005  
11:23 a.m.

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* SALARIES          FTE-Regular   Subs          4 Year   * BENEFITS          4 Year Trend
*Bus Drivers
*Bus Assistants          60,571      12.5%
*Technicians
*Transportation Super.    30,144      0.9%
*Dr. Trainers/Coord.
*Dispatcher/Secretary    9,378      4.1%
*Other Program Staff
*          TOTAL      100,093      11.6%          TOTAL      18,033      -2.5%
=====
* PURCHASED SERVICES          4 Year Trend   * SUPPLIES          4 Year Trend
*Leasing School Buses
*Equipment Rental
*Contract Repairs/Maint          955.6%
*Utilities-Bus Garage
*Bus Routing Software          429.7%
*Travel Expenses          906      17.1%
*Other Expenses
*          TOTAL      906      45.5%          TOTAL      239      44.4%
*          Fuel Refund
=====
* CAPITAL OUTLAY          4 Year Trend   * INSURANCE          4 Year Trend
*Radios
*          TOTAL OPERATING COSTS 119,271 which is 0.3 % of statewide total.
=====
* REIMBURSABLE MILES          District   Contract   4 Year   * NON-REIMBURSABLE MILES          District   Contract   4 Year
*To/From School          481,626      1.6%
*Spcl. To/From School
*Field Trips          8,131      -11.2%
*Extracurricular Act.
*Shuttle Trips          990      77.8%
*Summer Programs          11,405      1.1%
*Non-conforming Vehicles
*Other
*          TOTAL REIMB MILES          502,152      1.2%          TOTAL NON-REIMB MILES          43,767      0.3%
*Other Student Trip Miles
=====
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
* Operating Costs          3      119,271      3      6.9%      3      0.3%
* Total Miles          3      545,919      3      1.1%      3      1.9%
* Reimbursable Factor          3      0.2185      3      3      0
* Reimbursable Operating Costs          3      109,720      3      7.1%      3      0.3%
* Reimbursement Received          3      7,830      3      -19.3%      3      3.5%
* Adjustment for Non-Eligible Riders          3      3      3      3      0
* Adjusted Operating Costs          3      101,890      3      6.7%      3      0.3%
* Administrative Allowance          3      3      3      3      0
* In-Lieu/Special Contracts          3      3      3      3      0
* Contract Busing Service          3      1,124,133      3      3.7%      3      5.0%
* Assessment Fees          3      3,218      3      3      0
* Depreciation          3      3      3      3      0
* Balance of School Bus Replacement Fund          3      3      3      3      0
*          TOTAL REIMBURSEMENT COST          3      1,229,241      3      3.9%      3      1.8%
*          REIMBURSEMENT @ 85%          3      1,044,855      3      3.9%      3      1.8%
* Previous Years Audit Review Adjustment          3      -108      3      3      0
*          TOTAL REIMBURSEMENT FOR REPORTING YEAR          3      1,044,747      3      3.9%      3      1.8%
=====
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
4,163            37            2.44            2.69            482.69            672.87            0.036            0.071

    Total number of a.m. routes   24            4 Year Trend=   -4.3%
           Midday routes         13            4 Year Trend=    2.1%
           p.m. routes           25            4 Year Trend=   -3.5%

Number of students riding buses to OR from school daily 2,540 of which 395 or 15.6% are safety bused
resulting in 61.0% of fall enrollment.
# Reimb Acad trips 81;   # Nonreimb Acad trips 1;   # Nonreimb Athl trips 253;   Total Field/Act trips 335;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 055  
Charter School 701  
Schedule Used - Dist Owned/Contracted

07/11/2005  
11:23 a.m.

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#####B#####
° SALARIES FTE-Regular Subs 4 Year ° BENEFITS 4 Year Trend °
°Bus Drivers °Life Insurance °
°Bus Assistants °Health Insurance °
°Technicians °Physicals °
°Transportation Super. °Workers Compensation °
°Dr. Trainers/Coord. °FICA °
°Dispatcher/Secretary °PERSI+PERSI Sick Leave °
°Other Program Staff °Other Benefits °
° TOTAL ° TOTAL °
#####B#####
° PURCHASED SERVICES 4 Year Trend ° SUPPLIES 4 Year Trend °
°Leasing School Buses °Fuel 3,513 67.7% °
°Equipment Rental °Oils & Lubricants 146 °
°Contract Repairs/Maint 3,391 515.4% °Shop Materials and Parts 390 900.0% °
°Utilities-Bus Garage °Office °
°Bus Routing Software °Cleaning °
°Travel Expenses °Coveralls, Rags, Laundry °
°Other Expenses °Hand Tools °
° TOTAL 3,391 -77.2% ° TOTAL 4,049 89.7% °
° ° Fuel Refund °
#####B#####
° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °
°Radios °Property(Garage only) °
#####B#####
TOTAL OPERATING COSTS 7,440 which is 0.0 % of statewide total.
#####B#####
° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract 4 Year °
°To/From School 10,942 58.2%°To/From School °
°Spcl. To/From School °Spcl. To/From School °
°Field Trips 174 41.5%°Field Trips °
°Extracurricular Act. °Extracurricular Act. °
°Shuttle Trips 352 °Shuttle Trips °
°Summer Programs °Summer Programs °
°Non-conforming Vehicles °Non-conforming Vehicles °
°Other °Other °
° TOTAL REIMB MILES 11,468 61.9%° TOTAL NON-REIMB MILES °
°Other Student Trip Miles °
#####B#####
REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total
#####B#####
° Operating Costs 3 7,440 3 -68.3% 3 °
° Total Miles 3 11,468 3 61.9% 3 °
° Reimbursable Factor 3 0.6488 3 3 °
° Reimbursable Operating Costs 3 7,440 3 -68.3% 3 °
° Reimbursement Received 3 3 3 °
° Adjustment for Non-Eligible Riders 3 3 3 °
° Adjusted Operating Costs 3 7,440 3 -68.3% 3 °
° Administrative Allowance 3 3 3 °
° In-Lieu/Special Contracts 3 3 3 °
° Contract Busing Service 3 25,165 3 3 0.1% °
° Assessment Fees 3 124 3 3 0.1% °
° Depreciation 3 7,772 3 -20.0% 3 0.1% °
° Balance of School Bus Replacement Fund 3 3 3 °
° TOTAL REIMBURSEMENT COST 3 40,501 3 22.1% 3 0.1% °
° ° °
° REIMBURSEMENT @ 85% 3 34,426 3 22.1% 3 0.1% °
° Previous Years Audit Review Adjustment 3 3 3 °
° ° °
° CAP REIMB (110.00%) FOR REPORTING YEAR 3 28,959 3 -22.4% 3 °
#####B#####
Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
60 2 3.52 2.69 1,153.63 672.87 0.202 0.071
Total number of a.m. routes 0 4 Year Trend=
Midday routes 1 4 Year Trend=
p.m. routes 2 4 Year Trend=
Number of students riding buses to OR from school daily 35 of which 0 or 0.0% are safety bused
resulting in 58.3% of fall enrollment.
# Reimb Acad trips 8; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 8;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 058  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers                120,248          18.9%*Life Insurance          1,793          22.5% *
*Bus Assistants              3,104          7.3%*Health Insurance          49,192          212.1% *
*Technicians                  7,839          -15.4%*Physicals          1,509          40.8% *
*Transportation Super.       38,106          29.5%*Workers Compensation          5,905          4.9% *
*Dr. Trainers/Coord.         *FICA          11,743          11.1% *
*Dispatcher/Secretary        *PERSI+PERSI Sick Leave          18,139          14.4% *
*Other Program Staff         *Other Benefits          2,660          2.6% *
*              TOTAL          169,297          13.8%*              TOTAL          88,281          21.0% *
#####
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses          *Fuel          25,265          21.0% *
*Equipment Rental              *Oils & Lubricants          888          -18.0% *
*Contract Repairs/Maint        *Shop Materials and Parts          16,975          -5.9% *
*Utilities-Bus Garage          6,873          33.3%*Office          -17.6% *
*Bus Routing Software          *Cleaning          0
*Travel Expenses              2,350          82.8%*Coveralls, Rags, Laundry          0
*Other Expenses                *Hand Tools          0
*              TOTAL          9,223          37.5%*              TOTAL          43,128          3.9% *
*              * Fuel Refund          4,582          -10.9% *
#####
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios                508          -12.6%*Property(Garage only)          243          2.2% *
*              TOTAL OPERATING COSTS 310,680 which is 0.7 % of statewide total.
#####
* REIMBURSABLE MILES          District   Contract          4 Year * NON-REIMBURSABLE MILES          District   Contract          4 Year *
*To/From School          121,820          -0.7%*To/From School          0
*Spcl. To/From School          *Spcl. To/From School          0
*Field Trips              8,290          5.5%*Field Trips          0
*Extracurricular Act.          *Extracurricular Act.          28,197          -2.2% *
*Shuttle Trips            4,233          1.7%*Shuttle Trips          0
*Summer Programs          *Summer Programs          0
*Non-conforming Vehicles          *Non-conforming Vehicles          0
*Other                    *Other          0
*              TOTAL REIMB MILES          134,343          -0.4%*              TOTAL NON-REIMB MILES          28,197          -2.2% *
*Other Student Trip Miles          0
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
* Operating Costs          3          310,680          3          10.1%          3          0.7% *
* Total Miles          3          162,540          3          -0.8%          3          0.6% *
* Reimbursable Factor          3          1.9114          3          0
* Reimbursable Operating Costs          3          256,783          3          10.5%          3          0.6% *
* Reimbursement Received          3          1,500          3          31.6%          3          0.7% *
* Adjustment for Non-Eligible Riders          3          0
* Adjusted Operating Costs          3          255,283          3          10.4%          3          0.6% *
* Administrative Allowance          3          0
* In-Lieu/Special Contracts          3          0
* Contract Busing Service          3          0
* Assessment Fees          3          0
* Depreciation          3          54,589          3          1.4%          3          0.8% *
* Balance of School Bus Replacement Fund          3          47,732          3          5.6% *
*              TOTAL REIMBURSEMENT COST          3          309,872          3          8.3%          3          0.4% *
*              REIMBURSEMENT @ 85%          3          263,391          3          8.3%          3          0.4% *
* Previous Years Audit Review Adjustment          3          2          3          0
*              TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          263,393          3          8.3%          3          0.5% *
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
859              16              2.31              2.69              811.18              672.87              0.097              0.071

Total number of a.m. routes 12          4 Year Trend=
Midday routes 4          4 Year Trend= 8.3%
p.m. routes 12          4 Year Trend=

Number of students riding buses to OR from school daily 382 of which 120 or 31.4% are safety based
resulting in 44.5% of fall enrollment.
# Reimb Acad trips 66; # Nonreimb Acad trips 0; # Nonreimb Athl trips 151; Total Field/Act trips 217;

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° SALARIES										FTE-Regular		Subs		4 Year % BENEFITS		4 Year Trend													
°Bus Drivers										78,802		1.0%		°Life Insurance		385		79.4%											
°Bus Assistants														°Health Insurance		12,627		66.4%											
°Technicians										29,694		4.2%		°Physicals		1,237		47.5%											
°Transportation Super.										9,898		4.2%		°Workers Compensation		2,662		-9.2%											
°Dr. Trainers/Coord.														°FICA		8,331		1.6%											
°Dispatcher/Secretary														°PERSI+PERSI Sick Leave		6,866		17.3%											
°Other Program Staff														°Other Benefits															
TOTAL										118,394		2.0%		TOTAL										32,108		11.8%			
° PURCHASED SERVICES										4 Year Trend		° SUPPLIES										4 Year Trend							
°Leasing School Buses												°Fuel										22,642		10.4%					
°Equipment Rental												°Oils & Lubricants										941		22.3%					
°Contract Repairs/Maint										5,220		10.3%		°Shop Materials and Parts										7,055		-17.4%			
°Utilities-Bus Garage										1,525		-9.2%		°Office															
°Bus Routing Software												°Cleaning																	
°Travel Expenses										728		-12.7%		°Coveralls, Rags, Laundry										916		4.9%			
°Other Expenses												°Hand Tools																	
TOTAL										7,473		-3.2%		TOTAL										31,554		-0.8%			
° CAPITAL OUTLAY										4 Year Trend		° INSURANCE										4 Year Trend							
°Radios												°Property(Garage only)										289		10.9%					
TOTAL OPERATING COSTS										189,818		which is 0.4 % of statewide total.																	
° REIMBURSABLE MILES										District		Contract		4 Year % NON-REIMBURSABLE MILES		District		Contract		4 Year %									
°To/From School										103,077				2.7%		°To/From School													
°Spcl. To/From School														°Spcl. To/From School															
°Field Trips										2,733				-12.0%		°Field Trips													
°Extracurricular Act.														°Extracurricular Act.		25,578		718.4%											
°Shuttle Trips										2,441				-20.1%		°Shuttle Trips													
°Summer Programs										3,329				20.3%		°Summer Programs													
°Non-conforming Vehicles														°Non-conforming Vehicles															
°Other										31				-80.9%		°Other													
TOTAL REIMB MILES										111,611				-0.1%		TOTAL NON-REIMB MILES										25,578		718.4%	
°Other Student Trip Miles																													
REIMBURSEMENT CALCULATIONS														4 Year Trend		% of State Total													
° Operating Costs										3		189,818		3		2.2%		0.4%											
° Total Miles										3		137,189		3		5.0%		0.5%											
° Reimbursable Factor										3		1.3836		3															
° Reimbursable Operating Costs										3		154,425		3		-1.9%		0.4%											
° Reimbursement Received										3				3															
° Adjustment for Non-Eligible Riders										3				3															
° Adjusted Operating Costs										3		154,425		3		-1.9%		0.4%											
° Administrative Allowance										3				3															
° In-Lieu/Special Contracts										3				3															
° Contract Busing Service										3				3															
° Assessment Fees										3		677		3				0.9%											
° Depreciation										3		57,424		3		3.4%		0.9%											
° Balance of School Bus Replacement Fund										3				3															
TOTAL REIMBURSEMENT COST										3		212,526		3		-0.7%		0.3%											
REIMBURSEMENT @ 85%										3		180,647		3		-0.7%		0.3%											
° Previous Years Audit Review Adjustment										3		2		3															
TOTAL REIMBURSEMENT FOR REPORTING YEAR										3		180,649		3		-0.6%		0.3%											
Fall Enrollment										# of Buses		Reimb Cost/Mile-State		Cost/Student-State		Reimb Bus Cost/Student Mile-State		# Shop Vehicles											
893										13		1.90		2.69		434.12		672.87		0.051		0.071		1					
Total number of a.m. routes										10				4 Year Trend=		-2.3%													
Midday routes										5				4 Year Trend=		16.7%													
p.m. routes										10				4 Year Trend=		-2.3%													
Number of students riding buses to OR from school daily										488		of which 80 or 16.4% are safety bused																	
resulting in 54.6% of fall enrollment.																													
# Reimb Acad trips 127;										# Nonreimb Acad trips 0;		# Nonreimb Athl trips 126;		Total Field/Act trips 253;															

° SALARIES										FTE-Regular	Subs	4 Year		BENEFITS		4 Year		Trend		
° Bus Drivers											188,409	0.6%		° Life Insurance			19,410	0.1%		
° Bus Assistants														° Health Insurance				15.9%		
° Technicians											28,681	2.7%		° Physicals			715	0.1%		
° Transportation Super.											33,000	-4.4%		° Workers Compensation			11,650	-4.1%		
° Dr. Trainers/Coord.														° FICA			17,208	0.3%		
° Dispatcher/Secretary											5,840	-2.4%		° PERSI+PERSI Sick Leave			17,233	32.5%		
° Other Program Staff											1,533	-56.0%		° Other Benefits				-2.2%		
TOTAL											257,463			TOTAL			66,216			
° PURCHASED SERVICES										4 Year		Trend		° SUPPLIES		4 Year		Trend		
° Leasing School Buses														° Fuel			37,302	-0.8%		
° Equipment Rental														° Oils & Lubricants			1,643	1430.7%		
° Contract Repairs/Maint											8,941	167.0%		° Shop Materials and Parts			42,527	6.1%		
° Utilities-Bus Garage											7,647	240.6%		° Office			464	2.1%		
° Bus Routing Software														° Cleaning			17	315.9%		
° Travel Expenses											1,002	95.3%		° Coveralls, Rags, Laundry			1,001	16.1%		
° Other Expenses														° Hand Tools				2.2%		
TOTAL											17,590	46.7%		TOTAL			82,954			
														° Fuel Refund			6,251			
° CAPITAL OUTLAY										4 Year		Trend		° INSURANCE		4 Year		Trend		
° Radios														° Property(Garage only)			585			
TOTAL OPERATING COSTS											424,808	which is 0.9 % of statewide total.								
° REIMBURSABLE MILES										District	Contract	4 Year		° NON-REIMBURSABLE MILES		District	Contract	4 Year		
° To/From School											146,591	-1.2%		° To/From School						
° Spcl. To/From School												98.7%		° Spcl. To/From School						
° Field Trips											6,325	-22.8%		° Field Trips			2,147			
° Extracurricular Act.														° Extracurricular Act.			35,093	10.3%		
° Shuttle Trips											5,320			° Shuttle Trips						
° Summer Programs											2,840	16.7%		° Summer Programs						
° Non-conforming Vehicles														° Non-conforming Vehicles						
° Other												-2.2%		° TOTAL NON-REIMB MILES			37,240	11.4%		
TOTAL REIMB MILES											161,076									
° Other Student Trip Miles																				
REIMBURSEMENT CALCULATIONS										4 Year		Trend		° of State		Total				
° Operating Costs										3	424,808	3	-0.5%	3	0.9%	0				
° Total Miles										3	198,316	3	-0.7%	3	0.7%	0				
° Reimbursable Factor										3	2,142	3		3		0				
° Reimbursable Operating Costs										3	345,041	3	-2.1%	3	0.9%	0				
° Reimbursement Received										3	1,380	3	-30.5%	3	0.6%	0				
° Adjustment for Non-Eligible Riders										3		3		3		0				
° Adjusted Operating Costs										3	343,661	3	-2.2%	3	0.9%	0				
° Administrative Allowance										3		3		3		0				
° In-Lieu/Special Contracts										3		3		3		0				
° Contract Busing Service										3		3		3		0				
° Assessment Fees										3	1,289	3		3	0.9%	0				
° Depreciation										3	61,706	3	0.2%	3	0.9%	0				
° Balance of School Bus Replacement Fund										3		3		3		0				
TOTAL REIMBURSEMENT COST										3	406,656	3	-1.8%	3	0.6%	0				
REIMBURSEMENT @ 85%										3	345,658	3	-1.8%	3	0.6%	0				
° Previous Years Audit Review Adjustment										3	2	3		3		0				
TOTAL REIMBURSEMENT FOR REPORTING YEAR										3	345,660	3	-1.8%	3	0.6%	0				
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles															
2,048	25	2.52	2.69	377.09	672.87	0.059	0.071													
Total number of a.m. routes	17	4 Year		Trend=		-1.4%														
Midday routes	5	4 Year		Trend=		-2.5%														
p.m. routes	18	4 Year		Trend=		-3.6%														
Number of students riding buses to OR from school daily 1,075 of which 206 or 19.2% are safety bused																				
resulting in 52.5% of fall enrollment.																				
# Reimb Acad trips 72; # Nonreimb Acad trips 27; # Nonreimb Athl trips 167; Total Field/Act trips 266;																				

SALARIES				BENEFITS				Trend			
FTE-Regular	Subs	4 Year	Year	4 Year	Trend	4 Year	Trend				
Bus Drivers		445,946	6.7%	Life Insurance	1,944	20.7%					
Bus Assistants				Health Insurance	141,377	17.6%					
Technicians	87,499		7.0%	Physicals	2,232	84.9%					
Transportation Super.	59,781		5.9%	Workers Compensation	21,291	3.8%					
Dr. Trainers/Coord.				FICA	46,703	5.9%					
Dispatcher/Secretary	38,381		14.8%	PERSI+PERSI Sick Leave	77,184	13.3%					
Other Program Staff				Other Benefits	15,172	0.4%					
TOTAL	631,607		7.0%	TOTAL	305,903	11.8%					
PURCHASED SERVICES				SUPPLIES							
Leasing School Buses				Fuel	78,153	15.4%					
Equipment Rental				Oils & Lubricants	2,910	-3.0%					
Contract Repairs/Maint	8,276	153.6%		Shop Materials and Parts	45,822	2.8%					
Utilities-Bus Garage	13,651	22.7%		Office	2,337	111.0%					
Bus Routing Software				Cleaning	-181	18.3%					
Travel Expenses	1,504	30.3%		Coveralls, Rags, Laundry	1,532	5.2%					
Other Expenses		572.6%		Hand Tools		1803.3%					
TOTAL	23,431	48.9%		TOTAL	130,573	8.8%					
CAPITAL OUTLAY				INSURANCE							
Radios			-41.6%	Property(Garage only)	189	-18.5%					
TOTAL OPERATING COSTS 1,091,703 which is 2.4 % of statewide total.											
REIMBURSABLE MILES				NON-REIMBURSABLE MILES							
To/From School	350,973		1.1%	To/From School							
Spcl. To/From School				Spcl. To/From School							
Field Trips	38,086		6.1%	Field Trips							
Extracurricular Act.				Extracurricular Act.	62,717	14.0%					
Shuttle Trips	14,573		43.0%	Shuttle Trips							
Summer Programs			88.5%	Summer Programs							
Non-conforming Vehicles				Non-conforming Vehicles							
Other	5,307	55.3%		Other		-26.8%					
TOTAL REIMB MILES	408,939	1.5%		TOTAL NON-REIMB MILES	66,241	4.8%					
Other Student Trip Miles											
REIMBURSEMENT CALCULATIONS				4 Year Trend % of State Total							
Operating Costs	3	1,091,703	3	8.3	3	2.4	0				
Total Miles	3	475,180	3	1.9	3	1.7	0				
Reimbursable Factor	3	2,2975	3		3		0				
Reimbursable Operating Costs	3	939,537	3	7.9	3	2.4	0				
Reimbursement Received	3	2,460	3	-21.0	3	1.1	0				
Adjustment for Non-Eligible Riders	3		3		3		0				
Adjusted Operating Costs	3	937,077	3	7.8	3	2.4	0				
Administrative Allowance	3		3		3		0				
In-Lieu/Special Contracts	3	3,011	3	-10.4	3	0.8	0				
Contract Busing Service	3		3		3		0				
Assessment Fees	3		3		3	2.4	0				
Depreciation	3	157,737	3	2.3	3	2.4	0				
Balance of School Bus Replacement Fund	3		3		3		0				
TOTAL REIMBURSEMENT COST	3	1,097,825	3	6.4	3	1.6	0				
Reimbursement @ 85%	3	933,151	3	6.4	3	1.6	0				
Previous Years Audit Review Adjustment	3	-17,930	3		3		0				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3	915,221	3	5.9	3	1.6	0				
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles						
3,155	35	2.68	2.69	842.81 672.87	0.071	0.071	2				
Total number of a.m. routes	22	4 Year Trend=	1.2%								
Midday routes	8	4 Year Trend=	1.6%								
p.m. routes	22	4 Year Trend=	1.2%								
Number of students riding buses to OR from school daily 1,299 of which 398 or 30.6% are safety bused resulting in 41.2% of fall enrollment.											
# Reimb Acad trips 705; # Nonreimb Acad trips 0; # Nonreimb Athl trips 275; Total Field/Act trips 980;											

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 071  
Schedule Used - Contracted

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=====				=====			
° SALARIES		FTE-Regular	Subs	4 Year	° BENEFITS		4 Year Trend
°Bus Drivers					°Life Insurance		
°Bus Assistants					°Health Insurance		
°Technicians					°Physicals		
°Transportation Super.					°Workers Compensation		
°Dr. Trainers/Coord.					°FICA		
°Dispatcher/Secretary					°PERSI+PERSI Sick Leave		
°Other Program Staff					°Other Benefits		
°		TOTAL			°		TOTAL
=====				=====			
° PURCHASED SERVICES			4 Year Trend	° SUPPLIES			4 Year Trend
°Leasing School Buses				°Fuel			
°Equipment Rental				°Oils & Lubricants			
°Contract Repairs/Maint				°Shop Materials and Parts			
°Utilities-Bus Garage				°Office			
°Bus Routing Software				°Cleaning			
°Travel Expenses				°Coveralls, Rags, Laundry			
°Other Expenses				°Hand Tools			
°		TOTAL		°		TOTAL	
=====				=====			
° CAPITAL OUTLAY			4 Year Trend	° INSURANCE			4 Year Trend
°Radios				°Property(Garage only)			
=====				=====			
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.							
=====				=====			
° REIMBURSABLE MILES		District	Contract	4 Year	° NON-REIMBURSABLE MILES		District
°To/From School			52,303	1.6%	°To/From School		
°Spcl. To/From School					°Spcl. To/From School		
°Field Trips			599	-30.1%	°Field Trips		588
°Extracurricular Act.					°Extracurricular Act.		13,438
°Shuttle Trips					°Shuttle Trips		
°Summer Programs				-10.3%	°Summer Programs		
°Non-conforming Vehicles					°Non-conforming Vehicles		
°Other					°Other		
°		TOTAL REIMB MILES	52,902	-0.6%	TOTAL NON-REIMB MILES		14,026
°Other Student Trip Miles		1,985					-4.2%
=====				=====			
REIMBURSEMENT CALCULATIONS							
				4 Year Trend	% of State Total		
=====							
° Operating Costs		3	3	3	3		
° Total Miles		3	66,928	3	-2.6%	3	0.2%
° Reimbursable Factor		3	3	3	3		
° Reimbursable Operating Costs		3	3	3	3		
° Reimbursement Received		3	390	3	38.3%	3	0.2%
° Adjustment for Non-Eligible Riders		3	3	3	3		
° Adjusted Operating Costs		3	-390	3	-100.0%	3	
° Administrative Allowance		3	3	3	3		
° In-Lieu/Special Contracts		3	10,070	3	5.9%	3	2.8%
° Contract Busing Service		3	210,627	3	8.1%	3	0.9%
° Assessment Fees		3	599	3	3		
° Depreciation		3	3	3	3		
° Balance of School Bus Replacement Fund		3	3	3	3		
°		TOTAL REIMBURSEMENT COST	220,906	3	7.9%	3	0.3%
°				3	3		
° REIMBURSEMENT @ 85%		3	187,770	3	7.9%	3	0.3%
° Previous Years Audit Review Adjustment		3	2	3	3		
°				3	3		
° CAP REIMB (110.00%) WAIVED FOR RPT YEAR		3	187,772	3	7.9%	3	0.3%
=====							
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
290	9	3.97	2.69	1,501.69	672.87	0.268	0.071
Total number of a.m. routes		5	4 Year Trend=				
Midday routes		0	4 Year Trend=				
p.m. routes		5	4 Year Trend=				
Number of students riding buses to OR from school daily 140 of which 39 or 27.9% are safety bused							
resulting in 48.3% of fall enrollment.							
# Reimb Acad trips 13; # Nonreimb Acad trips 28; # Nonreimb Athl trips 93; Total Field/Act trips 134;							

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 072  
Schedule Used - A

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11:23 a.m.

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#####
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers              101,575          2.7%*Life Insurance              220          0.5% *
*Bus Assistants           10,392          *Health Insurance              40,148        19.6% *
*Technicians              13,677          -4.1%*Physicals              1,263        110.8% *
*Transportation Super.    22,020          14.2%*Workers Compensation      2,500         5.0% *
*Dr. Trainers/Coord.      *FICA              11,277        4.7% *
*Dispatcher/Secretary     *PERSI+PERSI Sick Leave 12,997        3.1% *
*Other Program Staff      *Other Benefits      4,200         4.2% *
*              TOTAL          147,664          4.7%*              TOTAL          68,405          10.9% *
#####
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses          *Fuel              22,614        11.3% *
*Equipment Rental              *Oils & Lubricants    3,877         5.0% *
*Contract Repairs/Maint        25,470          5.0%*Shop Materials and Parts    3,096        466.5% *
*Utilities-Bus Garage          2,832          -6.3%*Office              36          -7.0% *
*Bus Routing Software          *Cleaning           150          31.0% *
*Travel Expenses              1,165          91.1%*Coveralls, Rags, Laundry      173        -64.8% *
*Other Expenses              *Hand Tools          300          20.0% *
*              TOTAL          29,467          4.2%*              TOTAL          30,246        12.2% *
*              * Fuel Refund
#####
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios              163          -29.7%*Property(Garage only)      127        152.4% *
*              TOTAL OPERATING COSTS 276,072 which is 0.6 % of statewide total.
#####
* REIMBURSABLE MILES          District   Contract   4 Year * NON-REIMBURSABLE MILES          District   Contract   4 Year *
*To/From School              99,780          -1.6%*To/From School              0          0          0          0
*Spcl. To/From School          *Spcl. To/From School              0          0          0          0
*Field Trips              3,516          -2.9%*Field Trips              982          -24.6% *
*Extracurricular Act.          *Extracurricular Act.      22,137        1.8% *
*Shuttle Trips              *Shuttle Trips              0          0          0          0
*Summer Programs              6,199          37.5%*Summer Programs              0          0          0          0
*Non-conforming Vehicles          *Non-conforming Vehicles    0          0          0          0
*Other              0          *Other              0          0          0          0
*              TOTAL REIMB MILES      109,495          -0.8%*              TOTAL NON-REIMB MILES      23,119          2.9% *
*Other Student Trip Miles      0
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
* Operating Costs          3          276,072          3          6.1%          3          0.6% *
* Total Miles          3          132,614          3          -0.3%          3          0.5% *
* Reimbursable Factor          3          2,0818          3          3          0
* Reimbursable Operating Costs          3          227,947          3          5.5%          3          0.6% *
* Reimbursement Received          3          390          3          -33.7%          3          0.2% *
* Adjustment for Non-Eligible Riders          3          3          3          3          0
* Adjusted Operating Costs          3          227,557          3          6.1%          3          0.6% *
* Administrative Allowance          3          3          3          3          0
* In-Lieu/Special Contracts          3          3          3          -76.3%          3          0
* Contract Busing Service          3          3          3          3          0
* Assessment Fees          3          732          3          3          0.3% *
* Depreciation          3          21,472          3          -6.9%          3          0.3% *
* Balance of School Bus Replacement Fund          3          3          3          3          0
*              TOTAL REIMBURSEMENT COST          3          249,761          3          4.3%          3          0.4% *
*              REIMBURSEMENT @ 85%          3          212,297          3          4.3%          3          0.4% *
* Previous Years Audit Review Adjustment          3          2          3          3          0
*              TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          212,299          3          4.3%          3          0.4% *
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
492              10              2.27              2.69          912.19          672.87          0.084              0.071              1
Total number of a.m. routes      8          4 Year Trend=
Midday routes      2          4 Year Trend=
p.m. routes      8          4 Year Trend=
Number of students riding buses to OR from school daily 273 of which 16 or 5.9% are safety bused
resulting in 55.5% of fall enrollment.
# Reimb Acad trips 23;      # Nonreimb Acad trips 3;      # Nonreimb Athl trips 52;      Total Field/Act trips 78;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 073  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              35,664          3.9%°Life Insurance              267          2262.5% °
°Bus Assistants              °Health Insurance              13,418          116.0% °
°Technicians              °Physicals              155          35.8% °
°Transportation Super.    13,563          4.3%°Workers Compensation              1,314          -14.1% °
°Dr. Trainers/Coord.      °FICA              3,750          3.5% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave              5,376          5.4% °
°Other Program Staff      °Other Benefits              °
°              TOTAL          49,227          3.9%°              TOTAL          24,280          31.0% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses      °Fuel              10,789          11.9% °
°Equipment Rental          °Oils & Lubricants              248          -12.1% °
°Contract Repairs/Maint    40,885          7.2%°Shop Materials and Parts              3,982          6.8% °
°Utilities-Bus Garage      389          -0.3%°Office              °
°Bus Routing Software      °Cleaning              °
°Travel Expenses           717          22.2%°Coveralls, Rags, Laundry              °
°Other Expenses            1,796          63.0%°Hand Tools              °
°              TOTAL          43,787          7.7%°              TOTAL          15,019          7.2% °
°              ° Fuel Refund              °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              °Property(Garage only)              °
#####
TOTAL OPERATING COSTS 132,313 which is 0.3 % of statewide total.
#####
° REIMBURSABLE MILES          District   Contract   4 Year ° NON-REIMBURSABLE MILES          District   Contract   4 Year °
°To/From School            29,699          3.2%°To/From School              °
°Spcl. To/From School      1,421          828.8%°Spcl. To/From School              °
°Field Trips                2,541          5.4%°Field Trips              10,719          3.0%°
°Extracurricular Act.      °Extracurricular Act.              °
°Shuttle Trips              °Shuttle Trips              °
°Summer Programs           770          202.4%°Summer Programs              °
°Non-conforming Vehicles    °Non-conforming Vehicles              °
°Other              -35.3%°Other              °
°              TOTAL REIMB MILES          34,431          4.3%°              TOTAL NON-REIMB MILES          10,719          2.5% °
°Other Student Trip Miles          °
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          132,313          3          8.2%          3          0.3% °
° Total Miles              3          45,150          3          3.8%          3          0.2% °
° Reimbursable Factor          3          2.9305          3          °
° Reimbursable Operating Costs          3          100,900          3          8.8%          3          0.3% °
° Reimbursement Received          3          329          3          69.2%          3          0.1% °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          100,571          3          8.2%          3          0.3% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          930          3          -5.8%          3          0.3% °
° Contract Busing Service          3          °
° Assessment Fees          3          331          3          °
° Depreciation              3          15,754          3          2.0%          3          0.2% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          117,586          3          6.2%          3          0.2% °
°              °
° REIMBURSEMENT @ 85%          3          99,948          3          6.2%          3          0.2% °
° Previous Years Audit Review Adjustment          3          °
°              °
° CAP REIMB (110.00%) FOR REPORTING YEAR          3          90,409          3          3.8%          3          0.2% °
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
308              5              3.38              2.69          819.19          672.87          0.120              0.071

Total number of a.m. routes      4          4 Year Trend=      10.4%
Midday routes                    0          4 Year Trend=
p.m. routes                      4          4 Year Trend=      10.4%

Number of students riding buses to OR from school daily 142 of which 82 or 57.7% are safety bused
resulting in 46.1% of fall enrollment.
# Reimb Acad trips 32;      # Nonreimb Acad trips 1;      # Nonreimb Athl trips 88;      Total Field/Act trips 121;

```



SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			211,754	1.9%	Life Insurance	792	1.5%
°Bus Assistants			6,642	14.9%	Health Insurance	52,204	1.8%
°Technicians			34,968	-0.5%	Physicals	1,939	3.1%
°Transportation Super.			7,973	-21.1%	Workers Compensation	13,376	2.0%
°Dr. Trainers/Coord.			7,744	6.7%	FICA	26,362	6.9%
°Dispatcher/Secretary			5,211	99.8%	PERSI+PERSI Sick Leave	24,106	-0.6%
°Other Program Staff				86.2%	Other Benefits		1.9%
TOTAL			274,292	-0.5%	TOTAL	118,779	1.1%
PURCHASED SERVICES							
°Leasing School Buses				4 Year	Trend	SUPPLIES	4 Year
°Equipment Rental						°Fuel	
°Contract Repairs/Maint	37		486.4%			°Oils & Lubricants	42,504
°Utilities-Bus Garage	1,543		-29.0%			°Shop Materials and Parts	2,583
°Bus Routing Software						°Office	17,799
°Travel Expenses	1,240		-9.1%			°Cleaning	1,242
°Other Expenses			403.3%			°Coveralls, Rags, Laundry	2,477
TOTAL	2,820		-26.0%			°Hand Tools	25.6%
CAPITAL OUTLAY							
°Radios				4 Year	Trend	INSURANCE	4 Year
TOTAL OPERATING COSTS	462,496					°Property(Garage only)	
REIMBURSABLE MILES							
°To/From School	217,260			4 Year		°NON-REIMBURSABLE MILES	4 Year
°Spcl. To/From School	18,401			1.9%		°To/From School	67.3%
°Field Trips	8,355			192.9%		°Spcl. To/From School	
°Extracurricular Act.				-2.0%		°Field Trips	
°Shuttle Trips	9,221					°Extracurricular Act.	19,162
°Summer Programs	927			45.8%		°Shuttle Trips	21.1%
°Non-conforming Vehicles				-15.2%		°Summer Programs	
°Other	3,133					°Non-conforming Vehicles	
TOTAL REIMB MILES	257,297			99.8%		°Other	
°Other Student Trip Miles				1.8%		TOTAL NON-REIMB MILES	19,162
REIMBURSEMENT CALCULATIONS							
°Operating Costs	3		462,496	3		-2.9%	3
°Total Miles	3		276,459	3		2.7%	3
°Reimbursable Factor	3		1.6729	3			3
°Reimbursable Operating Costs	3		430,432	3		-3.6%	3
°Reimbursement Received	3		600	3		124.6%	3
°Adjustment for Non-Eligible Riders	3			3			3
°Adjusted Operating Costs	3		429,832	3		-3.6%	3
°Administrative Allowance	3			3			3
°In-Lieu/Special Contracts	3		1,553	3		-14.5%	3
°Contract Busing Service	3			3			3
°Assessment Fees	3		1,711	3			3
°Depreciation	3		90,815	3		12.1%	3
°Balance of School Bus Replacement Fund	3			3			3
TOTAL REIMBURSEMENT COST	3		523,911	3		-1.8%	3
REIMBURSEMENT @ 85%	3		445,324	3		-1.8%	3
°Previous Years Audit Review Adjustment	3		3	3			3
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3		445,327	3		-1.8%	3
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
1,580	21	2.02	711.27	0.058	1		
Total number of a.m. routes	16		4 Year Trend=	0.1%			
Midday routes	0		4 Year Trend=				
p.m. routes	16		4 Year Trend=	-1.5%			
Number of students riding buses to OR from school daily 732 of which 24 or 3.3% are safety bused							
resulting in 46.3% of fall enrollment.							
# Reimb Acad trips 90; # Nonreimb Acad trips 0; # Nonreimb Athl trips 164; Total Field/Act trips 254;							

SALARIES		FTE-Regular	Subs	4 Year		BENEFITS		4 Year Trend	
°	Bus Drivers			638,558	4.4%	°	Life Insurance	3,092	11.1%
°	Bus Assistants			6,196	-0.6%	°	Health Insurance	158,240	5.3%
°	Technicians			91,866	-2.3%	°	Physicals	2,936	-1.4%
°	Transportation Super.			43,842	3.5%	°	Workers Compensation	38,608	4.7%
°	Dr. Trainers/Coord.					°	FICA	59,134	3.1%
°	Dispatcher/Secretary			28,385	5.7%	°	PERSI+PERSI Sick Leave	86,033	5.2%
°	Other Program Staff			4,855	-1.1%	°	Other Benefits		8.8%
	TOTAL			813,702	2.8%		TOTAL	348,043	4.0%
=====									
PURCHASED SERVICES				4 Year Trend		SUPPLIES		4 Year Trend	
°	Leasing School Buses					°	Fuel	102,919	7.2%
°	Equipment Rental					°	Oils & Lubricants	3,533	-11.9%
°	Contract Repairs/Maint			-88.6%		°	Shop Materials and Parts	88,964	3.1%
°	Utilities-Bus Garage	9,426		-1.6%		°	Office	897	-20.0%
°	Bus Routing Software					°	Cleaning		
°	Travel Expenses	5,540		-0.2%		°	Coveralls, Rags, Laundry	5,375	6.8%
°	Other Expenses			9.1%		°	Hand Tools	1,050	8.6%
	TOTAL	14,966		-7.0%			TOTAL	202,738	2.7%
=====									
CAPITAL OUTLAY				4 Year Trend		INSURANCE		4 Year Trend	
°	Radios					°	Property(Garage only)	578	6.6%
	TOTAL OPERATING COSTS			1,380,027	which is 3.1 % of statewide total.				
=====									
REIMBURSABLE MILES		District	Contract	4 Year		NON-REIMBURSABLE MILES		District	Contract
°	To/From School	529,386		2.6%		°	To/From School	4,152	-7.2%
°	Spcl. To/From School					°	Spcl. To/From School		
°	Field Trips	18,711		-10.0%		°	Field Trips		
°	Extracurricular Act.					°	Extracurricular Act.	62,154	-2.8%
°	Shuttle Trips	1,936		-12.5%		°	Shuttle Trips		
°	Summer Programs	7,238		59.6%		°	Summer Programs		
°	Non-conforming Vehicles					°	Non-conforming Vehicles		
°	Other	9,558		7.8%		°	Other	4,046	17.1%
	TOTAL REIMB MILES	566,829		2.2%		°	TOTAL NON-REIMB MILES	70,352	-0.7%
=====									
REIMBURSEMENT CALCULATIONS				4 Year Trend		% of State Total			
°	Operating Costs			1,380,027	3	2.9%		3.1%	
°	Total Miles			637,181	3	1.8%		2.2%	
°	Reimbursable Factor			2.1658	3				
°	Reimbursable Operating Costs			1,227,638	3	3.3%		3.1%	
°	Reimbursement Received				3	76.9%			
°	Adjustment for Non-Eligible Riders				3				
°	Adjusted Operating Costs			1,227,638	3	3.4%		3.1%	
°	Administrative Allowance				3				
°	In-Lieu/Special Contracts			8,306	3	43.6%		2.3%	
°	Contract Busing Service				3				
°	Assessment Fees			3,848	3			2.1%	
°	Depreciation			135,388	3	-0.1%		2.1%	
°	Balance of School Bus Replacement Fund				3				
	TOTAL REIMBURSEMENT COST			1,375,180	3	3.2%		2.0%	
	REIMBURSEMENT @ 85%			1,168,903	3	3.2%		2.0%	
°	Previous Years Audit Review Adjustment			8	3				
	TOTAL REIMBURSEMENT FOR REPORTING YEAR			1,168,911	3	3.2%		2.0%	
=====									
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles				

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			970,492	-1.5%	°Life Insurance	4,424	-15.4%
°Bus Assistants			116,112	-8.1%	°Health Insurance	231,786	0.7%
°Technicians			109,245	-3.9%	°Physicals	2,638	-6.3%
°Transportation Super.			43,164	43.9%	°Workers Compensation	61,370	75.9%
°Dr. Trainers/Coord.					°FICA	91,051	-3.3%
°Dispatcher/Secretary			27,421	-10.5%	°PERSI+PERSI Sick Leave	131,391	-0.7%
°Other Program Staff					°Other Benefits		109.0%
TOTAL		1,266,434		-2.3%	TOTAL		522,660
° PURCHASED SERVICES				4 Year	Trend	° SUPPLIES	4 Year
°Leasing School Buses						°Fuel	98,263
°Equipment Rental						°Oils & Lubricants	4,051
°Contract Repairs/Maint	20,434		-19.6%			°Shop Materials and Parts	61,346
°Utilities-Bus Garage	2,431		40.0%			°Office	1,332
°Bus Routing Software	1,950					°Cleaning	300
°Travel Expenses	2,161		125.5%			°Coveralls, Rags, Laundry	2,354
°Other Expenses						°Hand Tools	981
TOTAL		26,976		-16.1%		TOTAL	168,627
							26,815
° CAPITAL OUTLAY				4 Year	Trend	° INSURANCE	4 Year
°Radios						°Property(Garage only)	535
TOTAL OPERATING COSTS		1,985,232				which is 4.4 % of statewide total.	
° REIMBURSABLE MILES	District	Contract	4 Year	° NON-REIMBURSABLE MILES	District	Contract	4 Year
°To/From School	521,562		5.0%	°To/From School			
°Spcl. To/From School	10,260		501.3%	°Spcl. To/From School			
°Field Trips	27,992		-14.4%	°Field Trips			
°Extracurricular Act.				°Extracurricular Act.	41,152		1.2%
°Shuttle Trips	58,369		22.5%	°Shuttle Trips			
°Summer Programs	8,828		2.4%	°Summer Programs			
°Non-conforming Vehicles				°Non-conforming Vehicles			
°Other	1,897		1349.2%	°Other			
TOTAL REIMB MILES		628,908		-3.3%	TOTAL NON-REIMB MILES		41,152
°Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS				4 Year	Trend	% of State Total	
° Operating Costs			1,985,232	-2.2%		4.4%	
° Total Miles			670,060	-3.1%		2.4%	
° Reimbursable Factor			2.9628				
° Reimbursable Operating Costs			1,863,329	-2.4%		4.7%	
° Reimbursement Received			9,750	-13.5%		4.4%	
° Adjustment for Non-Eligible Riders							
° Adjusted Operating Costs			1,853,579	-2.5%		4.7%	
° Administrative Allowance							
° In-Lieu/Special Contracts							
° Contract Busing Service							
° Assessment Fees			7,345			3.2%	
° Depreciation			206,102	-6.1%		3.2%	
° Balance of School Bus Replacement Fund							
TOTAL REIMBURSEMENT COST			2,067,026	-3.0%		3.0%	
REIMBURSEMENT @ 85%			1,756,972	-3.0%		3.0%	
° Previous Years Audit Review Adjustment			15				
TOTAL REIMBURSEMENT FOR REPORTING YEAR			1,756,987	-2.9%		3.0%	
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
10,385	73	3.28	2.69	643.05	672.87	0.075	0.071
Total number of a.m. routes		45	4 Year	Trend=	-6.0%		
Midday routes		31	4 Year	Trend=	-1.1%		
p.m. routes		44	4 Year	Trend=	-6.5%		
Number of students riding buses to OR from school daily 3,203 of which 617 or 19.3% are safety bused resulting in 30.8% of fall enrollment.							
# Reimb Acad trips 343;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 346;		Total Field/Act trips 689;	

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 092  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              32,442          4.2%°Life Insurance              119          -8.0% °
°Bus Assistants              °Health Insurance              4,797          20.2% °
°Technicians              4,035          11.0%°Physicals              448          17.1% °
°Transportation Super.    4,000          °Workers Compensation              1,191          -5.3% °
°Dr. Trainers/Coord.      °FICA              2,812          12.1% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave              2,247          16.6% °
°Other Program Staff      °Other Benefits              °
°              TOTAL          40,477          4.5%°              TOTAL          11,614          9.7% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses      °Fuel              7,194          8.0% °
°Equipment Rental          °Oils & Lubricants              395          -17.8% °
°Contract Repairs/Maint    100          °Shop Materials and Parts              7,567          -12.9% °
°Utilities-Bus Garage      330          48.1%°Office              20          -17.1% °
°Bus Routing Software      °Cleaning              °
°Travel Expenses          313          6.8%°Coveralls, Rags, Laundry              °
°Other Expenses          6,735          62.3%°Hand Tools              50          °
°              TOTAL          7,478          454.4%°              TOTAL          15,226          -9.8% °
°              ° Fuel Refund              °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              510          °Property(Garage only)              400          °
°              TOTAL OPERATING COSTS 75,705 which is 0.2 % of statewide total.
#####
° REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
°To/From School          48,640          -2.1%°To/From School              °
°Spcl. To/From School      °Spcl. To/From School              °
°Field Trips              1,230          52.5%°Field Trips              °
°Extracurricular Act.    1,034          °Extracurricular Act.              1.4%°
°Shuttle Trips            °Shuttle Trips              °
°Summer Programs          °Summer Programs              °
°Non-conforming Vehicles  °Non-conforming Vehicles              °
°Other                    °Other              °
°              TOTAL REIMB MILES          50,904          -1.2%°              TOTAL NON-REIMB MILES          -17.1%°
°Other Student Trip Miles °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          75,705 3          3.2% 3          0.2% °
° Total Miles              3          50,904 3          -2.2% 3          0.2% °
° Reimbursable Factor      3          1.4872 3          °
° Reimbursable Operating Costs          3          75,704 3          4.2% 3          0.2% °
° Reimbursement Received  3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          75,704 3          4.3% 3          0.2% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          °
° Contract Busing Service  3          °
° Assessment Fees          3          190 3          °
° Depreciation             3          16,705 3          18.4% 3          0.3% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          92,599 3          3.5% 3          0.1% °
°              °
° REIMBURSEMENT @ 85%          3          78,709 3          3.5% 3          0.1% °
° Previous Years Audit Review Adjustment          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          78,709 3          3.5% 3          0.1% °
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
60              0          1.82          2.69          1,466.81   672.87          0.000          0.071
Total number of a.m. routes          0          4 Year Trend=
Midday routes          0          4 Year Trend=
p.m. routes          0          4 Year Trend=
Number of students riding buses to OR from school daily 63 of which 7 or 11.1% are safety bused
resulting in 105.0% of fall enrollment.
# Reimb Acad trips 10;   # Nonreimb Acad trips 0;   # Nonreimb Athl trips 9;   Total Field/Act trips 19;

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SALARIES		FTE-Regular	Subs	4 Year °	BENEFITS	4 Year Trend °
°Bus Drivers			555,295	-3.1%	°Life Insurance	2,187 3.0%
°Bus Assistants			89,893	2.7%	°Health Insurance	264,039 4.8%
°Technicians			63,398	3.2%	°Physicals	6,179 5.7%
°Transportation Super.			73,304	19.2%	°Workers Compensation	4,432 -11.2%
°Dr. Trainers/Coord.			20,146	9.6%	°FICA	62,246 -2.4%
°Dispatcher/Secretary			20,900	11.0%	°PERSI+PERSI Sick Leave	76,572 1.9%
°Other Program Staff					°Other Benefits	
TOTAL		822,936		-0.8%	TOTAL	415,655 0.6%
° PURCHASED SERVICES 4 Year Trend ° SUPPLIES 4 Year Trend °						
°Leasing School Buses					°Fuel	141,592 -4.7%
°Equipment Rental					°Oils & Lubricants	7,529 -9.0%
°Contract Repairs/Maint	15,572		131.2%		°Shop Materials and Parts	65,170 1.2%
°Utilities-Bus Garage	15,953		13.6%		°Office	45 69.5%
°Bus Routing Software	13,865				°Cleaning	322 -92.6%
°Travel Expenses	5,029		29.1%		°Coveralls, Rags, Laundry	1,560 0.2%
°Other Expenses	378		117.8%		°Hand Tools	1,518 19.6%
TOTAL	50,797		24.6%		TOTAL	217,736 -3.3%
° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °						
°Radios					°Property(Garage only)	434 9.6%
TOTAL OPERATING COSTS		1,507,558	which is 3.4 % of statewide total.			
° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract 4 Year °						
°To/From School	547,540			-2.8%	°To/From School	
°Spcl. To/From School				84.3%	°Spcl. To/From School	
°Field Trips	23,388			-4.4%	°Field Trips	
°Extracurricular Act.					°Extracurricular Act.	50,512 -1.0%
°Shuttle Trips				19.1%	°Shuttle Trips	
°Summer Programs	8,662			8.3%	°Summer Programs	860
°Non-conforming Vehicles					°Non-conforming Vehicles	15,016
°Other				-53.2%	°Other	
TOTAL REIMB MILES	579,590			-4.2%	TOTAL NON-REIMB MILES	66,388 8.2%
°Other Student Trip Miles	27,395					
REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total						
° Operating Costs			1,507,558	-0.8%		3.4%
° Total Miles			645,978	-3.6%		2.3%
° Reimbursable Factor			2,338			
° Reimbursable Operating Costs			1,352,647	-1.4%		3.4%
° Reimbursement Received			5,100	-34.2%		2.3%
° Adjustment for Non-Eligible Riders						
° Adjusted Operating Costs			1,347,547	-1.6%		3.4%
° Administrative Allowance						
° In-Lieu/Special Contracts						
° Contract Busing Service						
° Assessment Fees			4,445			3.5%
° Depreciation			231,638		6.4%	3.5%
° Balance of School Bus Replacement Fund						
TOTAL REIMBURSEMENT COST			1,583,630	-0.6%		2.3%
REIMBURSEMENT @ 85%			1,346,086	-0.6%		2.3%
° Previous Years Audit Review Adjustment			8			
TOTAL REIMBURSEMENT FOR REPORTING YEAR			1,346,094	-0.6%		2.3%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles	
7,997	57	2.72	2.69	483.67 672.87	0.048	0.071 2
Total number of a.m. routes	46	4 Year Trend=	-0.5%			
Midday routes	29	4 Year Trend=	4.3%			
p.m. routes	46	4 Year Trend=	-0.5%			
Number of students riding buses to OR from school daily 3,265 of which 0 or 0.0% are safety based resulting in 40.8% of fall enrollment.						
# Reimb Acad trips 676; # Nonreimb Acad trips 213; # Nonreimb Athl trips 289; Total Field/Act trips 1,178;						

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			287,257	0.8%	°Life Insurance	1,910	12.3%
°Bus Assistants					°Health Insurance	82,043	6.8%
°Technicians		55,898		3.2%	°Physicals	1,688	6.7%
°Transportation Super.		34,971		3.9%	°Workers Compensation	23,899	12.8%
°Dr. Trainers/Coord.					°FICA	27,809	0.9%
°Dispatcher/Secretary					°PERSI+PERSI Sick Leave	36,955	5.6%
°Other Program Staff					°Other Benefits	2,470	-13.7%
TOTAL	378,126		1.3%	TOTAL	176,774		5.3%
° PURCHASED SERVICES 4 Year Trend ° SUPPLIES 4 Year Trend							
°Leasing School Buses					°Fuel	70,819	3.6%
°Equipment Rental					°Oils & Lubricants	4,751	32.5%
°Contract Repairs/Maint	1,684				°Shop Materials and Parts	29,864	-9.4%
°Utilities-Bus Garage	6,605			8.8%	°Office	211	32.0%
°Bus Routing Software				107.6%	°Cleaning	137	
°Travel Expenses	3,650			16.3%	°Coveralls, Rags, Laundry	1,754	38.4%
°Other Expenses				-66.2%	°Hand Tools		-55.1%
TOTAL	11,939			-1.9%	TOTAL	107,536	-0.9%
° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend							
°Radios					°Property(Garage only)		
TOTAL OPERATING COSTS 674,375 which is 1.5 % of statewide total.							
° REIMBURSABLE MILES	District	Contract	4 Year	° NON-REIMBURSABLE MILES	District	Contract	4 Year
°To/From School	305,710			-0.2%	°To/From School		
°Spcl. To/From School				-78.7%	°Spcl. To/From School		
°Field Trips	18,161			5.9%	°Field Trips	6,206	1021.6%
°Extracurricular Act.					°Extracurricular Act.	25,106	-2.9%
°Shuttle Trips					°Shuttle Trips	292	
°Summer Programs	4,053			3.9%	°Summer Programs		
°Non-conforming Vehicles					°Non-conforming Vehicles		
°Other					°Other		
TOTAL REIMB MILES	327,924			0.1%	TOTAL NON-REIMB MILES	31,604	-3.6%
°Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS 4 Year Trend % of State Total							
° Operating Costs	3	674,375	3	1.2%	3	1.5%	
° Total Miles	3	359,528	3	-0.4%	3	1.3%	
° Reimbursable Factor	3	1.8757	3		3		
° Reimbursable Operating Costs	3	615,087	3	1.8%	3	1.5%	
° Reimbursement Received	3	2,040	3	143.4%	3	0.9%	
° Adjustment for Non-Eligible Riders	3		3		3		
° Adjusted Operating Costs	3	613,047	3	1.8%	3	1.5%	
° Administrative Allowance	3		3		3		
° In-Lieu/Special Contracts	3	16,211	3	4.5%	3	4.6%	
° Contract Busing Service	3		3		3		
° Assessment Fees	3	1,895	3		3	1.4%	
° Depreciation	3	90,778	3	5.6%	3	1.4%	
° Balance of School Bus Replacement Fund	3		3		3		
TOTAL REIMBURSEMENT COST	3	721,931	3	2.3%	3	1.0%	
REIMBURSEMENT @ 85%	3	613,641	3	2.3%	3	1.0%	
° Previous Years Audit Review Adjustment	3	5	3		3		
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3	613,646	3	2.3%	3	1.1%	
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State		# Shop Vehicles	
1,569	29	2.15	938.43	0.085			
Total number of a.m. routes	20		4 Year Trend=	2.7%			
Midday routes	9		4 Year Trend=	-1.9%			
p.m. routes	20		4 Year Trend=	2.7%			
Number of students riding buses to OR from school daily 750 of which 27 or 3.6% are safety bused							
resulting in 47.8% of fall enrollment.							
# Reimb Acad trips 148; # Nonreimb Acad trips 34; # Nonreimb Athl trips 142; Total Field/Act trips 324;							

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			82,572	5.2%	Life Insurance		
°Bus Assistants			6,479	9.8%	Health Insurance	20,768	11.7%
°Technicians			34,503	3.1%	Physicals	1,110	1.8%
°Transportation Super.					Workers Compensation	8,750	27.7%
°Dr. Trainers/Coord.		8,251		85.6%	FICA	9,531	3.5%
°Dispatcher/Secretary				-8.7%	PERSI+PERSI Sick Leave	12,760	3.2%
°Other Program Staff					Other Benefits		
TOTAL		131,805		3.8%	TOTAL	52,919	8.1%
PURCHASED SERVICES							
Leasing School Buses					Fuel	29,245	15.4%
Equipment Rental					Oils & Lubricants	714	22.9%
Contract Repairs/Maint		471	-21.5%		Shop Materials and Parts	15,426	-9.9%
Utilities-Bus Garage		6,319	-0.6%		Office	88	-85.9%
Bus Routing Software					Cleaning		2.3%
Travel Expenses		1,751	-0.3%		Coveralls, Rags, Laundry	1,424	37.0%
Other Expenses					Hand Tools		
TOTAL		8,541	-9.3%		TOTAL	46,897	1.9%
CAPITAL OUTLAY							
Radios		1,200	118.6%		Property(Garage only)	310	3.4%
TOTAL OPERATING COSTS 241,672 which is 0.5 % of statewide total.							
REIMBURSABLE MILES		District	Contract	4 Year	NON-REIMBURSABLE MILES	District	Contract
To/From School		113,761		0.3%	To/From School		
Spcl. To/From School					Spcl. To/From School		
Field Trips		6,105		-7.2%	Field Trips		
Extracurricular Act.					Extracurricular Act.	1,225	394.4%
Shuttle Trips		1,772		14.3%	Shuttle Trips		
Summer Programs					Summer Programs		
Non-conforming Vehicles		3,430			Non-conforming Vehicles		
Other					Other		
TOTAL REIMB MILES		125,068		0.8%	TOTAL NON-REIMB MILES	1,225	394.4%
Other Student Trip Miles		34,189					
REIMBURSEMENT CALCULATIONS							
Operating Costs			241,672	3	3.2%		0.5%
Total Miles			126,293	3	0.9%		0.4%
Reimbursable Factor			1.9136	3			
Reimbursable Operating Costs			239,330	3	2.9%		0.6%
Reimbursement Received			2,000	3			0.9%
Adjustment for Non-Eligible Riders				3			
Adjusted Operating Costs			237,330	3	2.8%		0.6%
Administrative Allowance				3			
In-Lieu/Special Contracts				3	-95.2%		
Contract Busing Service				3			
Assessment Fees			755	3			0.5%
Depreciation			33,377	3	9.5%		0.5%
Balance of School Bus Replacement Fund			65,000	3			7.6%
TOTAL REIMBURSEMENT COST			271,462	3	2.9%		0.4%
REIMBURSEMENT @ 85%			230,743	3	2.9%		0.4%
Previous Years Audit Review Adjustment			3,415	3			
TOTAL REIMBURSEMENT FOR REPORTING YEAR			234,158	3	3.3%		0.4%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
2,409	12	2.16	1,078.51	0.104			
Total number of a.m. routes	7	4 Year Trend=	-2.7%				
Midday routes	3	4 Year Trend=	4.6%				
p.m. routes	7	4 Year Trend=	-2.7%				
Number of students riding buses to OR from school daily 251 of which 37 or 14.7% are safety bused resulting in 10.4% of fall enrollment.							
# Reimb Acad trips 42;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 158;		Total Field/Act trips 200;	

SALARIES		FTE-Regular	Subs	33,888	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers					5.2%	°Life Insurance		
°Bus Assistants						°Health Insurance		
°Technicians			7,918		12.6%	°Physicals		
°Transportation Super.						°Workers Compensation		
°Dr. Trainers/Coord.						°FICA	3,198	5.4%
°Dispatcher/Secretary						°PERSI+PERSI Sick Leave	1,358	97.9%
°Other Program Staff						°Other Benefits		
TOTAL			41,806		5.4%	TOTAL	4,556	9.7%
° PURCHASED SERVICES					4 Year	Trend	° SUPPLIES	4 Year
°Leasing School Buses							°Fuel	8,942
°Equipment Rental							°Oils & Lubricants	162
°Contract Repairs/Maint		275		-8.9%			°Shop Materials and Parts	1,613
°Utilities-Bus Garage		110		-28.3%			°Office	
°Bus Routing Software							°Cleaning	
°Travel Expenses							°Coveralls, Rags, Laundry	
°Other Expenses							°Hand Tools	
TOTAL		385		46.8%		TOTAL	10,717	-14.0%
° CAPITAL OUTLAY					4 Year	Trend	° INSURANCE	4 Year
°Radios							°Property(Garage only)	
TOTAL OPERATING COSTS					57,464		which is 0.1 % of statewide total.	
° REIMBURSABLE MILES		District	Contract	4 Year	° NON-REIMBURSABLE MILES	District	Contract	4 Year
°To/From School		47,499		-2.2%	°To/From School			
°Spcl. To/From School					°Spcl. To/From School			
°Field Trips		642		-20.4%	°Field Trips			
°Extracurricular Act.					°Extracurricular Act.	594		26.4%
°Shuttle Trips					°Shuttle Trips			
°Summer Programs		868		65.4%	°Summer Programs			
°Non-conforming Vehicles					°Non-conforming Vehicles			
°Other					°Other			
TOTAL REIMB MILES		49,009		-2.8%	TOTAL NON-REIMB MILES	594		26.4%
°Other Student Trip Miles								
REIMBURSEMENT CALCULATIONS					4 Year	Trend	% of State	Total
° Operating Costs		3		57,464	3		0.1%	
° Total Miles		3		49,603	3	-2.8%	0.2%	
° Reimbursable Factor		3		1.1585	3			
° Reimbursable Operating Costs		3		56,777	3		0.1%	
° Reimbursement Received		3		150	3	-22.2%	0.1%	
° Adjustment for Non-Eligible Riders		3			3			
° Adjusted Operating Costs		3		56,627	3	-0.1%	0.1%	
° Administrative Allowance		3		4,247	3	-0.1%	45.4%	
° In-Lieu/Special Contracts		3		2,908	3		0.8%	
° Contract Busing Service		3			3			
° Assessment Fees		3		213	3		0.4%	
° Depreciation		3		23,385	3	21.1%	0.4%	
° Balance of School Bus Replacement Fund		3			3			
TOTAL REIMBURSEMENT COST		3		87,380	3	4.1%	0.1%	
REIMBURSEMENT @ 85%		3		74,273	3	4.1%	0.1%	
° Previous Years Audit Review Adjustment		3			3			
TOTAL REIMBURSEMENT FOR REPORTING YEAR		3		74,273	3	4.1%	0.1%	
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles			
163	7	1.72	1,531.98	0.227	0.071			
Total number of a.m. routes		4	4 Year Trend=					
Midday routes		0	4 Year Trend=					
p.m. routes		4	4 Year Trend=					
Number of students riding buses to OR from school daily 55 of which 0 or 0.0% are safety bused								
resulting in 33.7% of fall enrollment.								
# Reimb Acad trips 6;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 33;		Total Field/Act trips 39;		



° SALARIES										FTE-Regular	Subs	4 Year		° BENEFITS		4 Year Trend				
°Bus Drivers														°Life Insurance		41	12.6%	°		
°Bus Assistants														°Health Insurance		2,203	23.0%	°		
°Technicians														°Physicals				°		
°Transportation Super.										19,890		32.3%	°Workers Compensation		103	71.9%	°			
°Dr. Trainers/Coord.														°FICA		1,522	32.3%	°		
°Dispatcher/Secretary														°PERSI+PERSI Sick Leave		2,401	29.9%	°		
°Other Program Staff														°Other Benefits				°		
TOTAL										19,890		32.3%	TOTAL		6,270	25.0%				
° PURCHASED SERVICES										4 Year Trend		° SUPPLIES		4 Year Trend						
°Leasing School Buses														°Fuel				°		
°Equipment Rental														°Oils & Lubricants				°		
°Contract Repairs/Maint														°Shop Materials and Parts				°		
°Utilities-Bus Garage														°Office		49	2061.1%	°		
°Bus Routing Software														°Cleaning				°		
°Travel Expenses										240		20.0%	°Coveralls, Rags, Laundry				°			
°Other Expenses										220			°Hand Tools				°			
TOTAL										460		130.0%	TOTAL		49	2061.1%	°			
° CAPITAL OUTLAY										4 Year Trend		° INSURANCE		4 Year Trend						
°Radios														°Property(Garage only)				°		
TOTAL OPERATING COSTS										26,669	which is 0.1 % of statewide total.									
° REIMBURSABLE MILES										District	Contract	4 Year		° NON-REIMBURSABLE MILES		District	Contract	4 Year		
°To/From School											570,757	-2.2%		°To/From School						
°Spcl. To/From School											256,173	3587.3%		°Spcl. To/From School						
°Field Trips											38,595	4.7%		°Field Trips						
°Extracurricular Act.														°Extracurricular Act.		36,559	-8.0%	°		
°Shuttle Trips											32,026	-8.7%		°Shuttle Trips						
°Summer Programs											11,908	16.2%		°Summer Programs						
°Non-conforming Vehicles														°Non-conforming Vehicles				°		
°Other														°Other				°		
TOTAL REIMB MILES											909,459	4.8%		TOTAL NON-REIMB MILES			36,559	-8.0%	°	
°Other Student Trip Miles																				
REIMBURSEMENT CALCULATIONS										4 Year Trend		% of State Total								
° Operating Costs										3	26,669	3	36.0%	3	0.1%	°				
° Total Miles										3	946,018	3	4.1%	3	3.3%	°				
° Reimbursable Factor										3	0.0282	3		3		°				
° Reimbursable Operating Costs										3	25,647	3	37.7%	3	0.1%	°				
° Reimbursement Received										3	12,900	3	-22.3%	3	5.8%	°				
° Adjustment for Non-Eligible Riders										3	224	3	-3.9%	3	2.4%	°				
° Adjusted Operating Costs										3	12,523	3	-100.0%	3		°				
° Administrative Allowance										3		3		3		°				
° In-Lieu/Special Contracts										3	2,535	3	4.1%	3	0.7%	°				
° Contract Busing Service										3	3,525,992	3	8.9%	3	15.8%	°				
° Assessment Fees										3	8,132	3		3		°				
° Depreciation										3		3		3		°				
° Balance of School Bus Replacement Fund										3		3		3		°				
TOTAL REIMBURSEMENT COST										3	3,549,182	3	9.0%	3	5.1%	°				
REIMBURSEMENT @ 85%										3	3,016,805	3	9.0%	3	5.1%	°				
° Previous Years Audit Review Adjustment										3	25,380	3		3		°				
TOTAL REIMBURSEMENT FOR REPORTING YEAR										3	3,042,185	3	9.3%	3	5.2%	°				
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles															
13,437	81	3.89	2.69	0.050	0.071															
Total number of a.m. routes	135	4 Year Trend=		43.9%																
Midday routes	30	4 Year Trend=		-1.8%																
p.m. routes	135	4 Year Trend=		44.7%																
Number of students riding buses to OR from school daily 6,312 of which 1,200 or 19.0% are safety based resulting in 47.0% of fall enrollment.																				
# Reimb Acad trips 0;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 743;	Total Field/Act trips 743;																	

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 131  
Charter School 602  
Schedule Used - Contracted

07/11/2005  
11:23 a.m.

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#####B#####
* SALARIES           FTE-Regular   Subs           4 Year   * BENEFITS           4 Year Trend   °
*Bus Drivers           °Life Insurance           °
*Bus Assistants        °Health Insurance          °
*Technicians           °Physicals                 °
*Transportation Super. °Workers Compensation      °
*Dr. Trainers/Coord.  °FICA                     °
*Dispatcher/Secretary °PERSI+PERSI Sick Leave    °
*Other Program Staff  °Other Benefits           °
°                      TOTAL           °                      TOTAL           °
#####B#####
* PURCHASED SERVICES   4 Year Trend ° SUPPLIES           4 Year Trend   °
*Leasing School Buses °Fuel                     °
*Equipment Rental     °Oils & Lubricants         °
*Contract Repairs/Maint °Shop Materials and Parts °
*Utilities-Bus Garage °Office                   °
*Bus Routing Software °Cleaning                 °
*Travel Expenses      °Coveralls, Rags, Laundry °
*Other Expenses       °Hand Tools               °
°                      TOTAL           °                      TOTAL           °
°                      ° Fuel Refund             °
#####B#####
* CAPITAL OUTLAY       4 Year Trend ° INSURANCE           4 Year Trend   °
*Radios               °Property(Garage only)    °
#####B#####
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.
#####B#####
* REIMBURSABLE MILES   District   Contract   4 Year   * NON-REIMBURSABLE MILES   District   Contract   4 Year   °
*To/From School       °To/From School           °
*Spcl. To/From School °Spcl. To/From School     °
*Field Trips           °Field Trips              °
*Extracurricular Act. °Extracurricular Act.    °
*Shuttle Trips         °Shuttle Trips            °
*Summer Programs      °Summer Programs          °
*Non-conforming Vehicles °Non-conforming Vehicles °
*Other                °Other                    °
°                      °                      °
* TOTAL REIMB MILES    62,928      96.5%° TOTAL NON-REIMB MILES °
*Other Student Trip Miles °
#####B#####
REIMBURSEMENT CALCULATIONS           4 Year Trend   % of State Total
#####B#####
° Operating Costs           3           3           3           °
° Total Miles               3           62,928   3           96.5%   3           0.2%   °
° Reimbursable Factor      3           3           3           °
° Reimbursable Operating Costs 3           3           3           °
° Reimbursement Received   3           3           3           °
° Adjustment for Non-Eligible Riders 3           3           3           °
° Adjusted Operating Costs  3           3           3           °
° Administrative Allowance  3           3           3           °
° In-Lieu/Special Contracts 3           3           3           °
° Contract Busing Service   3           152,052  3           74.6%   3           0.7%   °
° Assessment Fees           3           3           3           °
° Depreciation              3           3           3           °
° Balance of School Bus Replacement Fund 3           3           3           °
° TOTAL REIMBURSEMENT COST  3           152,052  3           74.6%   3           0.2%   °
° REIMBURSEMENT @ 85%      3           129,244  3           74.6%   3           0.2%   °
° Previous Years Audit Review Adjustment 3           3           3           °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR 3           129,244  3           74.6%   3           0.2%   °
#####B#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
369              5              2.42              2.69              608.21              672.87              0.048              0.071
Total number of a.m. routes 5              4 Year Trend= 31.3%
Midday routes 0              4 Year Trend=
p.m. routes 5              4 Year Trend= 31.3%
Number of students riding buses to OR from school daily 250 of which 0 or 0.0% are safety bused
resulting in 67.8% of fall enrollment.
# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

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° SALARIES													FTE-Regular	Subs	4 Year			° BENEFITS			4 Year Trend				
°Bus Drivers																		°Life Insurance							
°Bus Assistants																		°Health Insurance							
°Technicians																		°Physicals							
°Transportation Super.																		°Workers Compensation							
°Dr. Trainers/Coord.																		°FICA							
°Dispatcher/Secretary																		°PERSI+PERSI Sick Leave							
°Other Program Staff																		°Other Benefits							
°																		°							
TOTAL																		TOTAL							
° PURCHASED SERVICES													4 Year Trend			° SUPPLIES			4 Year Trend						
°Leasing School Buses																		°Fuel							
°Equipment Rental																		°Oils & Lubricants							
°Contract Repairs/Maint																		°Shop Materials and Parts							
°Utilities-Bus Garage																		°Office							
°Bus Routing Software																		°Cleaning							
°Travel Expenses																		°Coveralls, Rags, Laundry							
°Other Expenses																		°Hand Tools							
°																		°							
TOTAL																		TOTAL							
°																		° Fuel Refund							
° CAPITAL OUTLAY													4 Year Trend			° INSURANCE			4 Year Trend						
°Radios																		°Property(Garage only)							
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.																									
° REIMBURSABLE MILES													District	Contract	4 Year			° NON-REIMBURSABLE MILES			District	Contract	4 Year		
°To/From School														284,021			2.5°To/From School								
°Spcl. To/From School														117,390			6.9°Spcl. To/From School								
°Field Trips														9,731			-11.7°Field Trips				27,495		40.8°		
°Extracurricular Act.																	°Extracurricular Act.				17,443		18.6°		
°Shuttle Trips														10,503			118.4°Shuttle Trips								
°Summer Programs														5,424			52.1°Summer Programs				1,047		-53.2°		
°Non-conforming Vehicles																	°Non-conforming Vehicles								
°Other																	°Other								
° TOTAL REIMB MILES														427,069		0.7°	TOTAL NON-REIMB MILES				45,985		49.7°		
°Other Student Trip Miles																°									
REIMBURSEMENT CALCULATIONS																4 Year Trend			% of State Total						
° Operating Costs													3		3		3		3		°				
° Total Miles														473,054	3		3		2.2%		1.7%	°			
° Reimbursable Factor													3		3		3		3		°				
° Reimbursable Operating Costs													3		3		3		3		°				
° Reimbursement Received													3		9,750	3		3		-34.3%		4.4%	°		
° Adjustment for Non-Eligible Riders													3			3		3		3		°			
° Adjusted Operating Costs													3		-9,750	3		3		-10.2%		°			
° Administrative Allowance													3			3		3		3		°			
° In-Lieu/Special Contracts													3			3		3		3		°			
° Contract Busing Service													3		2,041,792	3		3		10.3%		9.1%	°		
° Assessment Fees													3			3		3		3		°			
° Depreciation													3			3		3		3		°			
° Balance of School Bus Replacement Fund													3			3		3		3		°			
TOTAL REIMBURSEMENT COST													3		2,032,042	3		3		10.1%		2.9%	°		
°													3			3		3		3		°			
REIMBURSEMENT @ 85%													3		1,727,236	3		3		10.1%		2.9%	°		
° Previous Years Audit Review Adjustment													3		10	3		3		3		°			
°													3			3		3		3		°			
° TOTAL REIMBURSEMENT FOR REPORTING YEAR													3		1,727,246	3		3		10.1%		3.0%	°		
Fall Enrollment													# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State			# Shop Vehicles						
5,926	64	4.76	2.69	682.81	672.87	0.102	0.071																		
Total number of a.m. routes				51	4 Year Trend=				5.7%																
Midday routes				18	4 Year Trend=				-0.2%																
p.m. routes				51	4 Year Trend=				5.0%																
Number of students riding buses to OR from school daily 2,976 of which 1,177 or 39.5% are safety bused																									
resulting in 50.2% of fall enrollment.																									
# Reimb Acad trips 0;				# Nonreimb Acad trips 0;				# Nonreimb Athl trips 0;		Total Field/Act trips 0;															

° SALARIES										FTE-Regular		Subs		4 Year		° BENEFITS		4 Year Trend							
°Bus Drivers														°Life Insurance											
°Bus Assistants														°Health Insurance											
°Technicians														°Physicals											
°Transportation Super.														°Workers Compensation											
°Dr. Trainers/Coord.														°FICA											
°Dispatcher/Secretary														°PERSI+PERSI Sick Leave											
°Other Program Staff														°Other Benefits											
TOTAL														TOTAL											
° PURCHASED SERVICES										4 Year Trend				° SUPPLIES		4 Year Trend									
°Leasing School Buses														°Fuel											
°Equipment Rental														°Oils & Lubricants											
°Contract Repairs/Maint														°Shop Materials and Parts											
°Utilities-Bus Garage														°Office											
°Bus Routing Software														°Cleaning											
°Travel Expenses														°Coveralls, Rags, Laundry											
°Other Expenses														°Hand Tools											
TOTAL														TOTAL											
° CAPITAL OUTLAY										4 Year Trend				° INSURANCE		4 Year Trend									
°Radios														°Property(Garage only)											
TOTAL OPERATING COSTS 0										which is 0.0 % of statewide total.															
° REIMBURSABLE MILES										District		Contract		4 Year		° NON-REIMBURSABLE MILES		District		Contract		4 Year			
°To/From School										17,132				-16.5%		°To/From School									
°Spcl. To/From School										20,649				1660.4%		°Spcl. To/From School				84.0%					
°Field Trips										2,036				-2.2%		°Field Trips				204		38.8%			
°Extracurricular Act.														86.8%		°Extracurricular Act.				7,386		-0.1%			
°Shuttle Trips										4,803				6.9%		°Shuttle Trips									
°Summer Programs														6.9%		°Summer Programs									
°Non-conforming Vehicles																°Non-conforming Vehicles									
°Other																°Other									
TOTAL REIMB MILES										44,620				-2.1%		TOTAL NON-REIMB MILES				7,590				-2.0%	
°Other Student Trip Miles																									
REIMBURSEMENT CALCULATIONS														4 Year Trend		% of State Total									
° Operating Costs										3		3		3		3									
° Total Miles										52,210		3		-2.5%		3		0.2%							
° Reimbursable Factor										3		3		3		3									
° Reimbursable Operating Costs										3		3		3		3									
° Reimbursement Received										3		900		3		-55.7%		3		0.4%					
° Adjustment for Non-Eligible Riders										3		3		3		3									
° Adjusted Operating Costs										3		-900		3		-55.7%		3							
° Administrative Allowance										3		3		3		3									
° In-Lieu/Special Contracts										3		3		3		3									
° Contract Busing Service										3		114,222		3		5.7%		3		0.5%					
° Assessment Fees										3		3		3		3									
° Depreciation										3		3		3		3									
° Balance of School Bus Replacement Fund										3		3		3		3									
TOTAL REIMBURSEMENT COST										3		113,322		3		5.2%		3		0.2%					
REIMBURSEMENT @ 85%										3		96,324		3		5.2%		3		0.2%					
° Previous Years Audit Review Adjustment										3		3		3		3									
TOTAL REIMBURSEMENT FOR REPORTING YEAR										3		96,324		3		5.2%		3		0.2%					
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles																				
483	3	2.54	2.69	539.63	672.87	0.036	0.071																		
Total number of a.m. routes	3			4 Year Trend=																					
Midday routes	0			4 Year Trend=																					
p.m. routes	3			4 Year Trend=																					
Number of students riding buses to OR from school daily 210 of which 130 or 61.9% are safety bused																									
resulting in 43.5% of fall enrollment.																									
# Reimb Acad trips 31; # Nonreimb Acad trips 1; # Nonreimb Athl trips 64; Total Field/Act trips 96;																									

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 134  
Schedule Used - Contracted

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers                                °Life Insurance          87          -0.4% °
°Bus Assistants          17,192          12.0%°Health Insurance          3,293          5.3% °
°Technicians                                °Physicals                                °
°Transportation Super.    °Workers Compensation    °
°Dr. Trainers/Coord.      °FICA                    1,083          6.4% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave  1,449          7.7% °
°Other Program Staff      °Other Benefits          25.2% °
°                                TOTAL          17,192          12.0%°                                TOTAL          5,912          6.3% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses                                °Fuel                                °
°Equipment Rental                                °Oils & Lubricants                °
°Contract Repairs/Maint    °Shop Materials and Parts    °
°Utilities-Bus Garage      °Office                      °
°Bus Routing Software      3,600          -46.3%°Cleaning                      °
°Travel Expenses                                °Coveralls, Rags, Laundry        °
°Other Expenses                                °Hand Tools                      °
°                                TOTAL          3,600          -46.3%°                                TOTAL          °
°                                ° Fuel Refund                                °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios                                °Property(Garage only)          °
#####
TOTAL OPERATING COSTS 26,704 which is 0.1 % of statewide total.
#####
° REIMBURSABLE MILES          District  Contract          4 Year ° NON-REIMBURSABLE MILES          District  Contract          4 Year °
°To/From School                                -6.6%°To/From School                                °
°Spcl. To/From School    196,455          -34.1%°Spcl. To/From School                                °
°Field Trips                                35.3%°Field Trips                                779                                °
°Extracurricular Act.      8,348          °Extracurricular Act.      33,922          7.5%°
°Shuttle Trips                                -4.5%°Shuttle Trips                                °
°Summer Programs          570          °Summer Programs                                °
°Non-conforming Vehicles    °Non-conforming Vehicles    °
°Other                                °Other                                °
°                                °                                °
° TOTAL REIMB MILES          205,373          -7.0%° TOTAL NON-REIMB MILES          34,701          2.1%°
°Other Student Trip Miles    °                                °
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend  % of State Total
° Operating Costs          3          26,704          3          14.7%          3          0.1% °
° Total Miles          3          240,074          3          -6.2%          3          0.8% °
° Reimbursable Factor          3          0.1112          3          °
° Reimbursable Operating Costs          3          22,837          3          13.6%          3          0.1% °
° Reimbursement Received          3          1,650          3          -10.3%          3          0.7% °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          21,187          3          27.3%          3          0.1% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          °
° Contract Busing Service          3          751,913          3          6.3%          3          3.4% °
° Assessment Fees          3          1,770          3          °
° Depreciation          3          °
° Balance of School Bus Replacement Fund          3          °
° TOTAL REIMBURSEMENT COST          3          774,870          3          6.4%          3          1.1% °
°                                °                                °
° REIMBURSEMENT @ 85%          3          658,640          3          6.4%          3          1.1% °
° Previous Years Audit Review Adjustment          3          °
°                                °                                °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          658,643          3          6.4%          3          1.1% °
#####
Fall Enrollment  # of Buses  Reimb Cost/Mile-State  Cost/Student-State  Reimb Bus Cost/Student Mile-State  # Shop Vehicles
2,451          33          3.76          2.69          533.54          672.87          0.086          0.071

Total number of a.m. routes 27          4 Year Trend= 2.0%
Midday routes 7          4 Year Trend= 5.8%
p.m. routes 27          4 Year Trend= 2.0%

Number of students riding buses to OR from school daily 1,449 of which 483 or 33.3% are safety bused
resulting in 59.1% of fall enrollment.
# Reimb Acad trips 129; # Nonreimb Acad trips 21; # Nonreimb Athl trips 273; Total Field/Act trips 423;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 135  
Schedule Used - A

07/11/2005  
11:23 a.m.

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=====
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers              55,734          11.4%*Life Insurance              144              8.2%
*Bus Assistants              6,623          -2.8%*Health Insurance              9,963             6.1%
*Technicians              498              *Physicals              280             35.5%
*Transportation Super.    1,620          3.9%*Workers Compensation              5,328             -1.7%
*Dr. Trainers/Coord.      498              *FICA              3,456             16.5%
*Dispatcher/Secretary    1,620          *Other Benefits              6,086
*Other Program Staff
*          TOTAL          64,475          8.9%          TOTAL          25,257          7.9%
=====
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses              13,591          -6.7%
*Equipment Rental
*Contract Repairs/Maint          17,122          11.0%
*Utilities-Bus Garage          2,015          10.3%
*Bus Routing Software
*Travel Expenses              445          146.6%
*Other Expenses
*          TOTAL          19,582          12.6%          TOTAL          13,954          -7.9%
*          Fuel Refund
=====
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios              *Property(Garage only)
*          TOTAL OPERATING COSTS 123,268 which is 0.3 % of statewide total.
=====
* REIMBURSABLE MILES          District   Contract          4 Year * NON-REIMBURSABLE MILES          District   Contract          4 Year *
*To/From School          44,954          1.0%*To/From School
*Spcl. To/From School
*Field Trips          2,415          2.4%*Field Trips          8,944
*Extracurricular Act.
*Shuttle Trips          13,622          34.5%*Shuttle Trips
*Summer Programs          754          -26.5%*Summer Programs          -48.0%
*Non-conforming Vehicles
*Other          1,032          17.3%*Other
*          TOTAL REIMB MILES          62,777          3.0%          TOTAL NON-REIMB MILES          8,944          -4.4%
*Other Student Trip Miles
=====
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
* Operating Costs          123,268          4.7%          0.3%
* Total Miles          71,721          1.8%          0.3%
* Reimbursable Factor          1,7187
* Reimbursable Operating Costs          107,895          6.1%          0.3%
* Reimbursement Received          -43.2%
* Adjustment for Non-Eligible Riders
* Adjusted Operating Costs          107,895          6.0%          0.3%
* Administrative Allowance
* In-Lieu/Special Contracts
* Contract Busing Service
* Assessment Fees          310          0.3%
* Depreciation          22,552          3.3%          0.3%
* Balance of School Bus Replacement Fund
*          TOTAL REIMBURSEMENT COST          130,757          4.5%          0.2%
*          REIMBURSEMENT @ 85%          111,143          4.5%          0.2%
* Previous Years Audit Review Adjustment
*          TOTAL REIMBURSEMENT FOR REPORTING YEAR          111,143          4.5%          0.2%
=====
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
307              7              2.08              2.69          693.87          672.87          0.078              0.071
Total number of a.m. routes          5          4 Year Trend=          8.5%
Midday routes          3          4 Year Trend=          15.0%
p.m. routes          7          4 Year Trend=          17.5%
Number of students riding buses to OR from school daily 188 of which 93 or 49.5% are safety bused
resulting in 61.2% of fall enrollment.
# Reimb Acad trips 45;   # Nonreimb Acad trips 12;   # Nonreimb Athl trips 72;   Total Field/Act trips 129;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 136  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers              71,574          7.7%*Life Insurance              816          356.5% *
*Bus Assistants              3,000          2.2%*Health Insurance          32,269          104.6% *
*Technicians              35,318          *Physicals              905          81.2% *
*Transportation Super.    12,438          *Workers Compensation          5,296          -1.8% *
*Dr. Trainers/Coord.      2.7%*FICA              7,513          -0.7% *
*Dispatcher/Secretary    1.9%*PERSI+SICK LEAVE          7,750          35.1% *
*Other Program Staff      *Other Benefits
*
          TOTAL          122,330          1.9%*
#####
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses              162.8% *Fuel              27,716          18.1% *
*Equipment Rental              122.7% *Oils & Lubricants          1,666          15.3% *
*Contract Repairs/Maint          2,377          5.1% *Shop Materials and Parts          9,668          26.4% *
*Utilities-Bus Garage              65.8% *Office
*Bus Routing Software              -65.8% *Cleaning
*Travel Expenses              528          *Coveralls, Rags, Laundry
*Other Expenses              37.4% *Hand Tools              46.0% *
          TOTAL          6,595          *
          7.9% *
          Fuel Refund
#####
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios              *Property(Garage only)          233.3% *
          TOTAL OPERATING COSTS 222,524 which is 0.5 % of statewide total.
#####
* REIMBURSABLE MILES          District   Contract   4 Year * NON-REIMBURSABLE MILES          District   Contract   4 Year *
*To/From School          96,900          1.0%*To/From School
*Spcl. To/From School          2,312          *Spcl. To/From School
*Field Trips              -4.1%*Field Trips          24,303          4.5% *
*Extracurricular Act.          *Extracurricular Act.
*Shuttle Trips              -18.8%*Shuttle Trips
*Summer Programs          *Summer Programs
*Non-conforming Vehicles          *Non-conforming Vehicles
*Other              *Other
          TOTAL REIMB MILES          101,457          *
          * TOTAL NON-REIMB MILES          24,303          4.5% *
          *
#####
          REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
#####
* Operating Costs          3          222,524          3          5.2%          3          0.5% *
* Total Miles          3          125,760          3          0.8%          3          0.4% *
* Reimbursable Factor          3          1.7694          3          3          0 *
* Reimbursable Operating Costs          3          179,518          3          4.4%          3          0.4% *
* Reimbursement Received          3          900          3          52.1%          3          0.4% *
* Adjustment for Non-Eligible Riders          3          3          3          0 *
* Adjusted Operating Costs          3          178,618          3          4.1%          3          0.4% *
* Administrative Allowance          3          3          3          0 *
* In-Lieu/Special Contracts          3          2,023          3          1.3%          3          0.6% *
* Contract Busing Service          3          3          3          0 *
* Assessment Fees          3          3          3          0.7% *
* Depreciation          3          43,237          3          -5.7%          3          0.7% *
* Balance of School Bus Replacement Fund          3          3          3          0 *
          TOTAL REIMBURSEMENT COST          3          223,878          3          1.4%          3          0.3% *
          3          3          3          0 *
          REIMBURSEMENT @ 85%          3          190,296          3          1.4%          3          0.3% *
          Previous Years Audit Review Adjustment          3          -7,904          3          3          0 *
          3          3          3          0 *
          TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          182,392          3          0.4%          3          0.3% *
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
702              15              2.19              2.69          666.23          672.87          0.099              0.071

Total number of a.m. routes 11          4 Year Trend= 2.5%
          Midday routes 0          4 Year Trend=
          p.m. routes 11          4 Year Trend=

Number of students riding buses to OR from school daily 333 of which 33 or 9.9% are safety bused
resulting in 47.4% of fall enrollment.
# Reimb Acad trips 32; # Nonreimb Acad trips 47; # Nonreimb Athl trips 184; Total Field/Act trips 263;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 137  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              148,297          4.5%°Life Insurance              449              7.4% °
°Bus Assistants          12,990          3.8%°Health Insurance          24,370          16.2% °
°Technicians              31,696          5.2%°Physicals              1,617          66.1% °
°Transportation Super.    21,602          -5.9%°Workers Compensation          10,302          10.6% °
°Dr. Trainers/Coord.          °FICA              16,147          2.4% °
°Dispatcher/Secretary      8,900          °PERSI+PERSI Sick Leave          23,167          8.8% °
°Other Program Staff          °Other Benefits          °
°              TOTAL          223,485          4.0%°              TOTAL          76,052          7.2% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses          °Fuel              25,912          2.7% °
°Equipment Rental          °Oils & Lubricants          1,070          9.0% °
°Contract Repairs/Maint      6,978          19.8%°Shop Materials and Parts          10,233          7.0% °
°Utilities-Bus Garage        5,487          15.1%°Office              63          -91.7% °
°Bus Routing Software          °Cleaning          °
°Travel Expenses            616          254.0%°Coveralls, Rags, Laundry          °
°Other Expenses          °Hand Tools          °
°              TOTAL          13,081          18.7%°              TOTAL          37,278          2.3% °
°              ° Fuel Refund          °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios          °Property(Garage only)          500          °
°              TOTAL OPERATING COSTS 350,396 which is 0.8 % of statewide total.
#####
° REIMBURSABLE MILES          District  Contract          4 Year ° NON-REIMBURSABLE MILES          District  Contract          4 Year °
°To/From School          130,874          -0.8%°To/From School          4,637          -7.6% °
°Spcl. To/From School          °Spcl. To/From School          °
°Field Trips              6,899          -0.5%°Field Trips          15,720          -8.0% °
°Extracurricular Act.          °Extracurricular Act.          °
°Shuttle Trips          °Shuttle Trips          °
°Summer Programs          °Summer Programs          1,325          11.7% °
°Non-conforming Vehicles          °Non-conforming Vehicles          °
°Other          °Other          °
°              TOTAL REIMB MILES          137,773          -0.9%°              TOTAL NON-REIMB MILES          21,682          -0.5% °
°Other Student Trip Miles          °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend  % of State Total
° Operating Costs          3          350,396          3          4.7%          3          0.8% °
° Total Miles          3          159,455          3          -1.1%          3          0.6% °
° Reimbursable Factor          3          2,1975          3          °
° Reimbursable Operating Costs          3          302,756          3          4.9%          3          0.8% °
° Reimbursement Received          3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          302,756          3          4.8%          3          0.8% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          °
° Contract Busing Service          3          °
° Assessment Fees          3          983          3          °
° Depreciation          3          44,458          3          19.6%          3          0.7% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          348,197          3          6.1%          3          0.5% °
°              °
°              REIMBURSEMENT @ 85%          3          295,967          3          6.1%          3          0.5% °
° Previous Years Audit Review Adjustment          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          295,970          3          6.1%          3          0.5% °
#####
Fall Enrollment  # of Buses  Reimb Cost/Mile-State  Cost/Student-State  Reimb Bus Cost/Student Mile-State  # Shop Vehicles
1,025          15          2.52          2.69          798.19          672.87          0.087          0.071          1
Total number of a.m. routes 10          4 Year Trend= 2.8%
Midday routes 5          4 Year Trend= -4.2%
p.m. routes 11          4 Year Trend= 2.5%
Number of students riding buses to OR from school daily 435 of which 76 or 17.5% are safety bused
resulting in 42.4% of fall enrollment.
# Reimb Acad trips 75; # Nonreimb Acad trips 0; # Nonreimb Athl trips 233; Total Field/Act trips 308;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 139  
Schedule Used - Contracted

07/11/2005  
11:23 a.m.

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=====
* SALARIES          FTE-Regular   Subs          4 Year   * BENEFITS          4 Year Trend *
*Bus Drivers
*Bus Assistants
*Technicians
*Transportation Super.
*Dr. Trainers/Coord.
*Dispatcher/Secretary
*Other Program Staff
*
*              TOTAL
=====
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses
*Equipment Rental
*Contract Repairs/Maint
*Utilities-Bus Garage
*Bus Routing Software
*Travel Expenses
*Other Expenses
*
*              TOTAL
=====
* FUEL REFUND
=====
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios
*Property(Garage only)
=====
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.
=====
* REIMBURSABLE MILES          District   Contract   4 Year   * NON-REIMBURSABLE MILES          District   Contract   4 Year   *
*To/From School              482,915      -2.2%*To/From School
*Spcl. To/From School        96,415      13.3%*Spcl. To/From School
*Field Trips                  5,662      -6.6%*Field Trips
*Extracurricular Act.
*Shuttle Trips                16,246      -4.2%*Shuttle Trips
*Summer Programs             19,934      15.6%*Summer Programs
*Non-conforming Vehicles
*Other
*
*      TOTAL REIMB MILES          621,172      1.7%*      TOTAL NON-REIMB MILES          32,441      -2.8%*
*Other Student Trip Miles
=====
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
=====
* Operating Costs          3          3          3          3
* Total Miles          3          653,613          1.3%          3          2.3%
* Reimbursable Factor          3          3          3          3
* Reimbursable Operating Costs          3          3          3          3
* Reimbursement Received          3          14,164          445.3%          3          6.3%
* Adjustment for Non-Eligible Riders          3          7,956          55.6%          3          85.2%
* Adjusted Operating Costs          3          -22,120          -100.0%          3          -0.1%
* Administrative Allowance          3          3          3          3
* In-Lieu/Special Contracts          3          3,480          87.5%          3          1.0%
* Contract Busing Service          3          1,662,562          11.7%          3          7.4%
* Assessment Fees          3          3,977          3          3
* Depreciation          3          3          3          3
* Balance of School Bus Replacement Fund          3          3          3          3
*      TOTAL REIMBURSEMENT COST          3          1,647,899          11.4%          3          2.4%
*
*      REIMBURSEMENT @ 85%          3          1,400,714          11.4%          3          2.4%
* Previous Years Audit Review Adjustment          3          8          3          3
*
*      TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          1,400,722          11.4%          3          2.4%
=====
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
4,691            41            2.64            2.69            619.97            672.87            0.041            0.071

Total number of a.m. routes 22          4 Year Trend= -8.1%
Midday routes 15          4 Year Trend= -7.6%
p.m. routes 21          4 Year Trend= -9.4%

Number of students riding buses to OR from school daily 2,646 of which 283 or 10.7% are safety bused
resulting in 56.4% of fall enrollment.
# Reimb Acad trips 128; # Nonreimb Acad trips 226; # Nonreimb Athl trips 426; Total Field/Act trips 780;

```

° SALARIES										FTE-Regular		Subs		4 Year		° BENEFITS		4 Year Trend											
° Bus Drivers												91,294		2.1%		° Life Insurance													
° Bus Assistants																° Health Insurance		7,023											
° Technicians														7.9%		° Physicals		1,550											
° Transportation Super.												36,000				° Workers Compensation		4,990											
° Dr. Trainers/Coord.																° FICA		9,738											
° Dispatcher/Secretary																° PERSI+PERSI Sick Leave		9,457											
° Other Program Staff																° Other Benefits													
TOTAL												127,294		2.1%		TOTAL										32,758			
° PURCHASED SERVICES												4 Year Trend		° SUPPLIES										4 Year Trend					
° Leasing School Buses														° Fuel										20,021					
° Equipment Rental														° Oils & Lubricants															
° Contract Repairs/Maint														° Shop Materials and Parts										28,371					
° Utilities-Bus Garage												1,272		2.1%		° Office													
° Bus Routing Software														° Cleaning															
° Travel Expenses												4,916				° Coveralls, Rags, Laundry													
° Other Expenses														° Hand Tools															
TOTAL												6,188		46.2%		TOTAL										48,392			
° CAPITAL OUTLAY												4 Year Trend		° INSURANCE										4 Year Trend					
° Radios														° Property(Garage only)															
TOTAL OPERATING COSTS												214,632		which is 0.5 % of statewide total.															
° REIMBURSABLE MILES												District		Contract		4 Year		° NON-REIMBURSABLE MILES										District	
° To/From School												110,810				-2.0%		° To/From School											
° Spcl. To/From School																° Spcl. To/From School													
° Field Trips												1,951				24.0%		° Field Trips										952	
° Extracurricular Act.																° Extracurricular Act.										5,088			
° Shuttle Trips																° Shuttle Trips													
° Summer Programs												4,389				40.6%		° Summer Programs											
° Non-conforming Vehicles																° Non-conforming Vehicles													
° Other												1,498				221.5%		° Other										855	
TOTAL REIMB MILES												118,648				-1.0%		TOTAL NON-REIMB MILES										6,895	
° Other Student Trip Miles																													
REIMBURSEMENT CALCULATIONS														4 Year Trend		% of State Total													
° Operating Costs												3		214,632		3		-2.4%		3									
° Total Miles												3		125,543		3		-1.0%		3									
° Reimbursable Factor												3		1,7096		3				3									
° Reimbursable Operating Costs												3		202,841		3		-2.3%		3									
° Reimbursement Received												3		180		3		309.7%		3									
° Adjustment for Non-Eligible Riders												3				3				3									
° Adjusted Operating Costs												3		202,661		3		-2.4%		3									
° Administrative Allowance												3				3		-2.7%		3									
° In-Lieu/Special Contracts												3				3				3									
° Contract Busing Service												3				3				3									
° Assessment Fees												3				3				3									
° Depreciation												3		36,206		3		2.3%		3									
° Balance of School Bus Replacement Fund												3				3				3									
TOTAL REIMBURSEMENT COST												3		238,867		3		-3.5%		3									
REIMBURSEMENT @ 85%												3		203,037		3		-3.5%		3									
° Previous Years Audit Review Adjustment												3		2		3				3									
TOTAL REIMBURSEMENT FOR REPORTING YEAR												3		203,039		3		-3.5%		3									
Fall Enrollment												13		2.01		2.69		933.07		672.87									
# of Buses												10				4 Year Trend=		0.2%											
Total number of a.m. routes												5				4 Year Trend=		-11.3%											
Midday routes												10				4 Year Trend=													
p.m. routes																													
Number of students riding buses to OR from school daily												256				of which 15 or 5.9% are safety bused													
resulting in 49.7% of fall enrollment.																													
# Reimb Acad trips 27;												37;				# Nonreimb Athl trips 49;		Total Field/Act trips 113;											

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 149  
Schedule Used - A

07/11/2005  
11:23 a.m.

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° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              35,105          9.4%°Life Insurance              4,738          6.5% °
°Bus Assistants              13,497          -25.8%°Health Insurance              901          67.5% °
°Technicians              13,497          -19.8%°Physicals              1,212          6.0% °
°Transportation Super.          °FICA              4,212          1.1% °
°Dr. Trainers/Coord.          °PERSI+PERSI Sick Leave          4,088          5.4% °
°Dispatcher/Secretary          °Other Benefits              6.0% °
°Other Program Staff          TOTAL          62,099          3.9%°          TOTAL          15,151          6.0% °
=====
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses          °Fuel              9,400          2.1% °
°Equipment Rental          °Oils & Lubricants              4,725          2.7% °
°Contract Repairs/Maint          °Shop Materials and Parts              °
°Utilities-Bus Garage          3,057          -0.9%°Office              °
°Bus Routing Software          °Cleaning              °
°Travel Expenses          2,782          27.2%°Coveralls, Rags, Laundry          946          °
°Other Expenses          °Hand Tools              85          °
°          TOTAL          5,839          6.5%°          TOTAL          15,156          2.9% °
°          ° Fuel Refund              °
=====
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios          °Property(Garage only)          447          78.8% °
°          TOTAL OPERATING COSTS 98,692 which is 0.2 % of statewide total.
=====
° REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
°To/From School          40,182          -0.5%°To/From School              °
°Spcl. To/From School          °Spcl. To/From School              °
°Field Trips          4,960          10.7%°Field Trips              °
°Extracurricular Act.          °Extracurricular Act.          12,908          6.4% °
°Shuttle Trips          °Shuttle Trips              °
°Summer Programs          °Summer Programs              °
°Non-conforming Vehicles          °Non-conforming Vehicles              °
°Other          732          °Other              °
°          TOTAL REIMB MILES          45,874          -0.2%°          TOTAL NON-REIMB MILES          12,908          6.4% °
°Other Student Trip Miles          °
=====
° REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          98,692          3          3.7%          3          0.2% °
° Total Miles          3          58,782          3          1.1%          3          0.2% °
° Reimbursable Factor          3          1.6789          3          °
° Reimbursable Operating Costs          3          77,018          3          2.5%          3          0.2% °
° Reimbursement Received          3          30          3          -66.7%          3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          76,988          3          2.4%          3          0.2% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          530          3          52.3%          3          0.1% °
° Contract Busing Service          3          °
° Assessment Fees          3          °
° Depreciation          3          15,149          3          2.2%          3          0.2% °
° Balance of School Bus Replacement Fund          3          °
°          TOTAL REIMBURSEMENT COST          3          92,667          3          1.9%          3          0.1% °
°          °
°          REIMBURSEMENT @ 85%          3          78,767          3          1.9%          3          0.1% °
° Previous Years Audit Review Adjustment          3          °
°          °
°          TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          78,767          3          1.9%          3          0.1% °
=====
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
196              5              2.01              2.69          1,023.74          672.87          0.112              0.071

Total number of a.m. routes          3          4 Year Trend=          2.1%
Midday routes          2          4 Year Trend=          12.5%
p.m. routes          3          4 Year Trend=          2.1%

Number of students riding buses to OR from school daily 90 of which 19 or 21.1% are safety bused
resulting in 45.9% of fall enrollment.
# Reimb Acad trips 0;          # Nonreimb Acad trips 0;          # Nonreimb Athl trips 0;          Total Field/Act trips 0;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 150  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              102,216      4.6%°Life Insurance              456      19.9% °
°Bus Assistants          6,557      9.0%°Health Insurance          19,246    8.3% °
°Technicians              44,390      5.2%°Physicals              965      12.5% °
°Transportation Super.    15,298      8.8%°Workers Compensation          6,654    47.6% °
°Dr. Trainers/Coord.      12,877      °FICA              12,877    4.8% °
°Dispatcher/Secretary     18,395      8.8%°PERSI+PERSI Sick Leave          18,395    9.8% °
°Other Program Staff      4.9%°Other Benefits              6.4% °
°              TOTAL      168,461      4.9%°              TOTAL      58,593      6.4% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              24,569      3.6% °
°Equipment Rental              °Oils & Lubricants          3,591      57.5% °
°Contract Repairs/Maint          250.4%°Shop Materials and Parts          16,160    -6.6% °
°Utilities-Bus Garage          4,053      10.8%°Office              491      56.5% °
°Bus Routing Software              °Cleaning              1,243      30.4% °
°Travel Expenses          1,037      -13.9%°Coveralls, Rags, Laundry          268      32.3% °
°Other Expenses              °Hand Tools              46,322    -1.1% °
°              TOTAL      5,090      21.8%°              TOTAL      46,322    -1.1% °
°              ° Fuel Refund
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              °Property(Garage only)
#####
TOTAL OPERATING COSTS 278,466 which is 0.6 % of statewide total.
#####
° REIMBURSABLE MILES          District      Contract      4 Year ° NON-REIMBURSABLE MILES          District      Contract      4 Year °
°To/From School          80,340      -2.0%°To/From School              12,054      26.3% °
°Spcl. To/From School          2,029      °Spcl. To/From School          22,221      1.7% °
°Field Trips              18.3%°Field Trips              1,6%°Shuttle Trips              26.1%°Summer Programs              7.2%°Other              54.6% °
°Extracurricular Act.          4,477      -44.4%°Extracurricular Act.          200      5.0% °
°Shuttle Trips              1.6%°Shuttle Trips              200      5.0% °
°Summer Programs          -26.1%°Summer Programs              200      5.0% °
°Non-conforming Vehicles              °Non-conforming Vehicles              200      5.0% °
°Other          2,994      7.2%°Other              200      5.0% °
°              TOTAL REIMB MILES      89,840      -1.7%°              TOTAL NON-REIMB MILES      34,475      5.0% °
°Other Student Trip Miles
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend      % of State Total
° Operating Costs          3      278,466      3      3.6%      3      0.6% °
° Total Miles          3      124,315      3      -0.3%      3      0.4% °
° Reimbursable Factor          3      2,2400      3      2.1%      3      0.5% °
° Reimbursable Operating Costs          3      201,242      3      -84.3%      3      6.9% °
° Reimbursement Received          3      641      3      11.4%      3      0.5% °
° Adjustment for Non-Eligible Riders          3      200,601      3      2.4%      3      9.2% °
° Adjusted Operating Costs          3      32,743      3      3.5%      3      1.0% °
° Administrative Allowance          3      825      3      6.7%      3      1.0% °
° In-Lieu/Special Contracts          3      66,209      3      3.0%      3      0.4% °
° Contract Busing Service          3      300,378      3      3.0%      3      0.4% °
° Assessment Fees          3      825      3      3.0%      3      0.4% °
° Depreciation          3      66,209      3      3.0%      3      0.4% °
° Balance of School Bus Replacement Fund          3      300,378      3      3.0%      3      0.4% °
°              TOTAL REIMBURSEMENT COST          3      300,378      3      3.0%      3      0.4% °
° REIMBURSEMENT @ 85%          3      255,321      3      3.0%      3      0.4% °
° Previous Years Audit Review Adjustment          3      255,321      3      3.0%      3      0.4% °
° CAP REIMB (110.00%) WAIVED FOR RPT YEAR          3      255,323      3      3.0%      3      0.4% °
#####
Fall Enrollment      # of Buses      Reimb Cost/Mile-State      Cost/Student-State      Reimb Bus Cost/Student Mile-State      # Shop Vehicles
1,000      16      2.97      2.69      956.31      672.87      0.192      0.071      1
Total number of a.m. routes      11      4 Year Trend=
Midday routes      4      4 Year Trend=      1.3%
p.m. routes      11      4 Year Trend=
Number of students riding buses to OR from school daily 279 of which 96 or 34.4% are safety bused
resulting in 27.9% of fall enrollment.
# Reimb Acad trips 82;      # Nonreimb Acad trips 134;      # Nonreimb Athl trips 155;      Total Field/Act trips 371;

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SALARIES		FTE-Regular	Subs	4 Year ° BENEFITS		4 Year Trend °	
° Bus Drivers			613,152	3.6%	° Life Insurance	1,712	6.4%
° Bus Assistants			29,820	113.1%	° Health Insurance	55,697	7.3%
° Technicians			64,070	-1.7%	° Physicals	4,228	9.8%
° Transportation Super.			39,780	1.9%	° Workers Compensation	31,369	6.2%
° Dr. Trainers/Coord.					° FICA	55,311	11.1%
° Dispatcher/Secretary			18,333	-1.4%	° PERSI+PERSI Sick Leave	63,489	16.8%
° Other Program Staff					° Other Benefits		-16.6%
TOTAL			765,155	3.4%	TOTAL 211,806 11.9%		
° PURCHASED SERVICES 4 Year Trend ° SUPPLIES 4 Year Trend °							
° Leasing School Buses					° Fuel	97,679	2.4%
° Equipment Rental					° Oils & Lubricants	3,996	82.7%
° Contract Repairs/Maint	1,377		22.8%		° Shop Materials and Parts	65,794	11.9%
° Utilities-Bus Garage	4,158		-5.7%		° Office	1,107	-8.1%
° Bus Routing Software					° Cleaning	767	0.8%
° Travel Expenses	2,367		-7.7%		° Coveralls, Rags, Laundry	1,799	-6.6%
° Other Expenses					° Hand Tools	327	35.6%
TOTAL			7,902	-14.6%	TOTAL 171,469 4.8%		
° CAPITAL OUTLAY 4 Year Trend ° INSURANCE 4 Year Trend °							
° Radios		7,840	126.2%		° Property(Garage only)	661	46.7%
TOTAL OPERATING COSTS 1,164,833 which is 2.6 % of statewide total.							
° REIMBURSABLE MILES District Contract 4 Year ° NON-REIMBURSABLE MILES District Contract 4 Year °							
° To/From School	507,792		-0.1%	° To/From School			
° Spcl. To/From School				° Spcl. To/From School			
° Field Trips	31,247		0.5%	° Field Trips			12.4%
° Extracurricular Act.				° Extracurricular Act.	71,071		-4.6%
° Shuttle Trips	2,943		13.2%	° Shuttle Trips			
° Summer Programs	4,690		147.0%	° Summer Programs			
° Non-conforming Vehicles	34,664		-7.8%	° Non-conforming Vehicles	18,345		-10.4%
° Other	11,198		-8.3%	° Other	6,368		1.9%
TOTAL REIMB MILES 592,534			1.1%	TOTAL NON-REIMB MILES 95,784			
° Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS 4 Year Trend ° % of State Total							
° Operating Costs			3	1,164,833	3	4.3%	2.6%
° Total Miles			3	688,318	3	1.0%	2.4%
° Reimbursable Factor			3	1.6923	3		
° Reimbursable Operating Costs			3	1,002,745	3	4.3%	2.5%
° Reimbursement Received			3	338	3	-15.5%	0.2%
° Adjustment for Non-Eligible Riders			3		3		
° Adjusted Operating Costs			3	1,002,407	3	5.0%	2.5%
° Administrative Allowance			3		3		
° In-Lieu/Special Contracts			3	4,511	3	13.4%	1.3%
° Contract Busing Service			3		3		
° Assessment Fees			3		3		3.8%
° Depreciation			3	247,151	3	-0.6%	3.8%
° Balance of School Bus Replacement Fund			3		3		
TOTAL REIMBURSEMENT COST			3	1,254,069	3	3.8%	1.8%
REIMBURSEMENT @ 85%			3	1,065,959	3	3.8%	1.8%
° Previous Years Audit Review Adjustment			3	6	3		
TOTAL REIMBURSEMENT FOR REPORTING YEAR			3	1,065,965	3	3.8%	1.8%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
5,002	65	2.11	577.16	0.064	1		
Total number of a.m. routes	48		4 Year Trend=	-1.0%			
Midday routes	7		4 Year Trend=	16.7%			
p.m. routes	48		4 Year Trend=	252.0%			
Number of students riding buses to OR from school daily 2,165 of which 651 or 30.1% are safety bused resulting in 43.3% of fall enrollment.							
# Reimb Acad trips 609; # Nonreimb Acad trips 127; # Nonreimb Athl trips 649; Total Field/Act trips 1,385;							

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			47,779	5.4%	Life Insurance	828	143.5%
°Bus Assistants					Health Insurance	7,758	406.7%
°Technicians					Physicals	628	-10.7%
°Transportation Super.		8,686		11.7%	Workers Compensation	3,034	2.2%
°Dr. Trainers/Coord.					FICA	4,288	6.4%
°Dispatcher/Secretary		1,825		-28.3%	PERSI+PERSI Sick Leave	4,497	23.8%
°Other Program Staff					Other Benefits		
TOTAL		58,290		7.6%	TOTAL	21,033	26.1%
° PURCHASED SERVICES							
°Leasing School Buses				4 Year	Trend	° SUPPLIES	4 Year
°Equipment Rental						°Fuel	15,743
°Contract Repairs/Maint	6,765		5.6%			°Oils & Lubricants	703
°Utilities-Bus Garage	400		11.1%			°Shop Materials and Parts	10,209
°Bus Routing Software						°Office	
°Travel Expenses	4,247		-3.4%			°Cleaning	153
°Other Expenses						°Coveralls, Rags, Laundry	
TOTAL		11,412		-0.6%		°Hand Tools	
						TOTAL	26,808
							11.5%
° CAPITAL OUTLAY							
°Radios				4 Year	Trend	° INSURANCE	4 Year
						°Property(Garage only)	
TOTAL OPERATING COSTS 117,543 which is 0.3 % of statewide total.							
° REIMBURSABLE MILES		District	Contract	4 Year	° NON-REIMBURSABLE MILES	District	Contract
°To/From School		56,445		-4.5%	°To/From School		
°Spcl. To/From School					°Spcl. To/From School		
°Field Trips		840		22.2%	°Field Trips		
°Extracurricular Act.					°Extracurricular Act.	8,700	-7.2%
°Shuttle Trips	777			-57.9%	°Shuttle Trips		
°Summer Programs	1,870			12.1%	°Summer Programs		
°Non-conforming Vehicles					°Non-conforming Vehicles		
°Other	12			-78.2%	°Other		-51.5%
° TOTAL REIMB MILES	59,944			-4.1%	° TOTAL NON-REIMB MILES	8,700	-6.5%
°Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS							
				4 Year	Trend	% of State	Total
° Operating Costs			117,543		7.5%		0.3%
° Total Miles			68,644		-4.9%		0.2%
° Reimbursable Factor			1.7124				
° Reimbursable Operating Costs			102,648		8.2%		0.3%
° Reimbursement Received			330		32.5%		0.1%
° Adjustment for Non-Eligible Riders							
° Adjusted Operating Costs			102,318		8.1%		0.3%
° Administrative Allowance							
° In-Lieu/Special Contracts					-44.7%		
° Contract Busing Service							
° Assessment Fees			344				0.2%
° Depreciation			16,184		-7.9%		0.2%
° Balance of School Bus Replacement Fund							
TOTAL REIMBURSEMENT COST			118,846		3.9%		0.2%
REIMBURSEMENT @ 85%			101,019		3.9%		0.2%
° Previous Years Audit Review Adjustment							
TOTAL REIMBURSEMENT FOR REPORTING YEAR			101,019		3.9%		0.2%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
223	7	1.98	2.69	1,500.03	672.87	0.176	0.071
Total number of a.m. routes	4	4 Year Trend=					
Midday routes	2	4 Year Trend=		4.2%			
p.m. routes	4	4 Year Trend=					
Number of students riding buses to OR from school daily 79 of which 38 or 48.1% are safety bused							
resulting in 35.4% of fall enrollment.							
# Reimb Acad trips 0;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 0;		Total Field/Act trips 0;	

° SALARIES										FTE-Regular	Subs	4 Year		° BENEFITS		4 Year		Trend
°Bus Drivers											228,550	-1.3%		°Life Insurance		816	26.7%	
°Bus Assistants														°Health Insurance		100,451	11.4%	
°Technicians											27,161	0.2%		°Physicals		1,392	24.8%	
°Transportation Super.											40,000	2.4%		°Workers Compensation		12,500	-1.6%	
°Dr. Trainers/Coord.														°FICA		23,885	-0.4%	
°Dispatcher/Secretary											22,576	4.4%		°PERSI+PERSI Sick Leave		27,981	2.2%	
°Other Program Staff														°Other Benefits			2.4%	
TOTAL										318,287	-0.5%		TOTAL		167,025	5.6%		
° PURCHASED SERVICES										4 Year		Trend	° SUPPLIES		4 Year		Trend	
°Leasing School Buses														°Fuel		44,307	1.2%	
°Equipment Rental														°Oils & Lubricants		2,986	14.1%	
°Contract Repairs/Maint										3,852	7.8%			°Shop Materials and Parts		15,099	-7.5%	
°Utilities-Bus Garage										10,523	20.7%			°Office		569	27.5%	
°Bus Routing Software														°Cleaning		546	-10.0%	
°Travel Expenses										1,431	16.2%			°Coveralls, Rags, Laundry		439	490.9%	
°Other Expenses														°Hand Tools		171	-33.0%	
TOTAL										15,806	14.6%			TOTAL		64,117	-2.8%	
														° Fuel Refund		4		
° CAPITAL OUTLAY										4 Year		Trend	° INSURANCE		4 Year		Trend	
°Radios														°Property(Garage only)		250	27.8%	
TOTAL OPERATING COSTS										565,485	which is 1.3 % of statewide total.							
° REIMBURSABLE MILES										District	Contract	4 Year		° NON-REIMBURSABLE MILES		District	Contract	4 Year
°To/From School										187,890		-3.2%		°To/From School				
°Spcl. To/From School												-8.6%		°Spcl. To/From School				
°Field Trips										4,650		-25.3%		°Field Trips		2,033		
°Extracurricular Act.														°Extracurricular Act.		39,197	-5.7%	
°Shuttle Trips										1,330		-31.6%		°Shuttle Trips				
°Summer Programs										884		20.1%		°Summer Programs				
°Non-conforming Vehicles														°Non-conforming Vehicles		5,091	26.1%	
°Other										3,437		-5.7%		°Other			-3.4%	
TOTAL REIMB MILES										198,191				TOTAL NON-REIMB MILES		46,321		
°Other Student Trip Miles																		
REIMBURSEMENT CALCULATIONS												4 Year		Trend		% of State		Total
° Operating Costs										3	565,485	3	0.9%	3	1.3%	3		
° Total Miles										3	244,512	3	-5.3%	3	0.9%	3		
° Reimbursable Factor										3	2,3127	3		3		3		
° Reimbursable Operating Costs										3	458,356	3	0.5%	3	1.1%	3		
° Reimbursement Received										3		3	202.8%	3		3		
° Adjustment for Non-Eligible Riders										3		3		3		3		
° Adjusted Operating Costs										3	458,356	3	0.5%	3	1.2%	3		
° Administrative Allowance										3		3		3		3		
° In-Lieu/Special Contracts										3	5,689	3	-3.9%	3	1.6%	3		
° Contract Busing Service										3		3		3		3		
° Assessment Fees										3		3		3	1.6%	3		
° Depreciation										3	107,852	3	-6.1%	3	1.6%	3		
° Balance of School Bus Replacement Fund										3		3		3		3		
TOTAL REIMBURSEMENT COST										3	571,897	3	-1.1%	3	0.8%	3		
REIMBURSEMENT @ 85%										3	486,112	3	-1.1%	3	0.8%	3		
° Previous Years Audit Review Adjustment										3	-24,194	3		3		3		
TOTAL REIMBURSEMENT FOR REPORTING YEAR										3	461,918	3	-2.3%	3	0.8%	3		
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles													
1,390	28	2.86	872.43	0.124	1													
Total number of a.m. routes	21	4 Year		Trend=	0.1%													
Midday routes	6	4 Year		Trend=	12.5%													
p.m. routes	21	4 Year		Trend=	0.1%													
Number of students riding buses to OR from school daily 649 of which 92 or 14.2% are safety based																		
resulting in 46.7% of fall enrollment.																		
# Reimb Acad trips 39; # Nonreimb Acad trips 16; # Nonreimb Athl trips 247; Total Field/Act trips 302;																		

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 181  
Schedule Used - A

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#####
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers              102,988          0.1%*Life Insurance              67          1.7% *
*Bus Assistants              32,154          1.1%*Physicals              1,697          10.6% *
*Technicians              16,336          23.2%*Workers Compensation          4,216          2.0% *
*Transportation Super.          *FICA              11,212          0.9% *
*Dr. Trainers/Coord.          *PERSI+PERSI Sick Leave          15,835          4.5% *
*Dispatcher/Secretary          *Other Benefits              7,935          7.9% *
*Other Program Staff          TOTAL          151,478          1.0%*          TOTAL          64,568          3.8% *
#####
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses          *Fuel              14,254          3.1% *
*Equipment Rental              *Oils & Lubricants              604          19.3% *
*Contract Repairs/Maint          825          49.0%*Shop Materials and Parts          8,398          -15.8% *
*Utilities-Bus Garage          4,232          10.2%*Office              119          185.7% *
*Bus Routing Software          *Cleaning              623          119.4% *
*Travel Expenses              1,493          8.5%*Coveralls, Rags, Laundry          369          6.0% *
*Other Expenses              780          86.5%*Hand Tools              300          -8.1% *
*          TOTAL          7,330          8.6%*          TOTAL          24,667          -7.1% *
*          * Fuel Refund              2,758
#####
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios          *Property(Garage only)              235          11.6% *
#####
TOTAL OPERATING COSTS 248,278 which is 0.6 % of statewide total.
#####
* REIMBURSABLE MILES          District   Contract          4 Year * NON-REIMBURSABLE MILES          District   Contract          4 Year *
*To/From School          85,596          -6.4%*To/From School          *Spcl. To/From School
*Spcl. To/From School          2,822          -23.5%*Field Trips          *Extracurricular Act.          9,458          40.1% *
*Field Trips          *Shuttle Trips          4.6%*Summer Programs
*Extracurricular Act.          36,470          *Non-conforming Vehicles
*Shuttle Trips          100          -26.1%*Other
*Summer Programs          TOTAL REIMB MILES          124,988          -7.2%*          TOTAL NON-REIMB MILES          9,458          42.1% *
*Non-conforming Vehicles          *Other Student Trip Miles
*Other          0
*          TOTAL REIMB MILES          124,988          -7.2%*          TOTAL NON-REIMB MILES          9,458          42.1% *
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
* Operating Costs          3          248,278          3          0.7%          3          0.6% *
* Total Miles          3          134,446          3          -5.9%          3          0.5% *
* Reimbursable Factor          3          1.8467          3          *
* Reimbursable Operating Costs          3          230,815          3          -0.7%          3          0.6% *
* Reimbursement Received          3          450          3          182.6%          3          0.2% *
* Adjustment for Non-Eligible Riders          3          *
* Adjusted Operating Costs          3          230,365          3          -0.7%          3          0.6% *
* Administrative Allowance          3          *
* In-Lieu/Special Contracts          3          3,561          3          16.3%          3          1.0% *
* Contract Busing Service          3          *
* Assessment Fees          3          838          3          0.8% *
* Depreciation          3          52,953          3          2.7%          3          0.8% *
* Balance of School Bus Replacement Fund          3          368,089          3          43.2% *
*          TOTAL REIMBURSEMENT COST          3          287,717          3          -0.8%          3          0.4% *
*          REIMBURSEMENT @ 85%          3          244,559          3          -0.8%          3          0.4% *
* Previous Years Audit Review Adjustment          3          2          3          *
*          TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          244,561          3          -0.7%          3          0.4% *
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
509              14              2.27              2.69              1,195.43              672.87              0.136              0.071              1
Total number of a.m. routes      8          4 Year Trend=
Midday routes      0          4 Year Trend=
p.m. routes      8          4 Year Trend=
Number of students riding buses to OR from school daily 237 of which 54 or 22.8% are safety bused
resulting in 46.6% of fall enrollment.
# Reimb Acad trips 32;   # Nonreimb Acad trips 15;   # Nonreimb Athl trips 105;   Total Field/Act trips 152;

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° SALARIES													FTE-Regular	Subs	4 Year			° BENEFITS			4 Year Trend				
°Bus Drivers															60,058	1.3%			°Life Insurance						
°Bus Assistants																			°Health Insurance			8,909	-2.3%		
°Technicians																			°Physicals			1,554	90.1%		
°Transportation Super.																			°Workers Compensation			2,050	0.8%		
°Dr. Trainers/Coord.																			°FICA			3,611	-3.3%		
°Dispatcher/Secretary															998				°PERSI+PERSI Sick Leave			5,440	12.2%		
°Other Program Staff																			°Other Benefits						
TOTAL															61,056	1.3%			TOTAL					21,564	-0.6%
° PURCHASED SERVICES													4 Year Trend			° SUPPLIES			4 Year Trend						
°Leasing School Buses																			°Fuel			14,153	4.1%		
°Equipment Rental																			°Oils & Lubricants			848	-4.8%		
°Contract Repairs/Maint															32,711	1.3%			°Shop Materials and Parts			4,805	-2.2%		
°Utilities-Bus Garage																			°Office						
°Bus Routing Software																			°Cleaning			412	10.8%		
°Travel Expenses															1,049	-2.3%			°Coveralls, Rags, Laundry						
°Other Expenses																			°Hand Tools						
TOTAL															33,760	0.9%			TOTAL					20,218	-0.9%
° CAPITAL OUTLAY													4 Year Trend			° INSURANCE			4 Year Trend						
°Radios																			°Property(Garage only)						
TOTAL OPERATING COSTS													136,598 which is 0.3 % of statewide total.												
° REIMBURSABLE MILES													District	Contract	4 Year			° NON-REIMBURSABLE MILES			District	Contract	4 Year		
°To/From School													80,002		-3.9%			°To/From School							
°Spcl. To/From School																		°Spcl. To/From School							
°Field Trips													3,295		-15.9%			°Field Trips					-41.8%		
°Extracurricular Act.																		°Extracurricular Act.			628		-6.8%		
°Shuttle Trips																		°Shuttle Trips							
°Summer Programs															28.4%			°Summer Programs							
°Non-conforming Vehicles																		°Non-conforming Vehicles							
°Other																		°Other							
TOTAL REIMB MILES													83,297		-5.2%			TOTAL NON-REIMB MILES			628		-24.5%		
°Other Student Trip Miles																									
REIMBURSEMENT CALCULATIONS																4 Year Trend			% of State Total						
° Operating Costs													3		136,598	3		0.3%	3		0.3%				
° Total Miles													3		83,925	3		-5.6%	3		0.3%				
° Reimbursable Factor													3		1.6276	3			3						
° Reimbursable Operating Costs													3		135,574	3		0.8%	3		0.3%				
° Reimbursement Received													3		210	3		13.9%	3		0.1%				
° Adjustment for Non-Eligible Riders													3			3			3						
° Adjusted Operating Costs													3		135,364	3		0.8%	3		0.3%				
° Administrative Allowance													3			3			3						
° In-Lieu/Special Contracts													3			3		-92.8%	3						
° Contract Busing Service													3			3			3						
° Assessment Fees													3		489	3			3		0.4%				
° Depreciation													3		27,525	3		3.9%	3		0.4%				
° Balance of School Bus Replacement Fund													3			3			3						
TOTAL REIMBURSEMENT COST													3		163,378	3		0.7%	3		0.2%				
REIMBURSEMENT @ 85%													3		138,871	3		0.7%	3		0.2%				
° Previous Years Audit Review Adjustment													3			3			3						
TOTAL REIMBURSEMENT FOR REPORTING YEAR													3		138,871	3		0.7%	3		0.2%				
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles																				
221	7	1.96	2.69	1,131.17	672.87	0.095																			
Total number of a.m. routes	6	4 Year Trend=																							
Midday routes	2	4 Year Trend=																							
p.m. routes	6	4 Year Trend=																							
Number of students riding buses to OR from school daily 144 of which 43 or 29.9% are safety bused																									
resulting in 65.2% of fall enrollment.																									
# Reimb Acad trips 24;	# Nonreimb Acad trips 0;		# Nonreimb Athl trips 5;		Total Field/Act trips 29;																				

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 191  
Schedule Used - A

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° SALARIES		FTE-Regular	Subs	4 Year	° BENEFITS		4 Year Trend
°Bus Drivers					°Life Insurance		°
°Bus Assistants					°Health Insurance		°
°Technicians					°Physicals		°
°Transportation Super.					°Workers Compensation		°
°Dr. Trainers/Coord.					°FICA		°
°Dispatcher/Secretary					°PERSI+PERSI Sick Leave		°
°Other Program Staff					°Other Benefits		°
°		TOTAL			°		°
=====				=====			
° PURCHASED SERVICES			4 Year Trend	° SUPPLIES			4 Year Trend
°Leasing School Buses				°Fuel			°
°Equipment Rental				°Oils & Lubricants			°
°Contract Repairs/Maint				°Shop Materials and Parts			°
°Utilities-Bus Garage				°Office			°
°Bus Routing Software				°Cleaning			°
°Travel Expenses				°Coveralls, Rags, Laundry			°
°Other Expenses				°Hand Tools			°
°		TOTAL		°		TOTAL	°
°				° Fuel Refund			°
=====				=====			
° CAPITAL OUTLAY			4 Year Trend	° INSURANCE			4 Year Trend
°Radios				°Property(Garage only)			°
=====				=====			
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.							
° REIMBURSABLE MILES		District	Contract	4 Year	° NON-REIMBURSABLE MILES		District
°To/From School					°To/From School		
°Spcl. To/From School					°Spcl. To/From School		
°Field Trips					°Field Trips		
°Extracurricular Act.					°Extracurricular Act.		
°Shuttle Trips					°Shuttle Trips		
°Summer Programs					°Summer Programs		
°Non-conforming Vehicles					°Non-conforming Vehicles		
°Other					°Other		
°		TOTAL REIMB MILES			° TOTAL NON-REIMB MILES		
°Other Student Trip Miles					°		
=====				=====			
REIMBURSEMENT CALCULATIONS				4 Year Trend	% of State Total		
° Operating Costs		3	3	3	3	°	
° Total Miles		3	3	3	3	°	
° Reimbursable Factor		3	3	3	3	°	
° Reimbursable Operating Costs		3	3	3	3	°	
° Reimbursement Received		3	3	3	3	°	
° Adjustment for Non-Eligible Riders		3	3	3	3	°	
° Adjusted Operating Costs		3	3	3	3	°	
° Administrative Allowance		3	3	3	3	°	
° In-Lieu/Special Contracts		3	4,178	3	-14.9%	3	1.2%
° Contract Busing Service		3	3	3	3	°	
° Assessment Fees		3	29	3	3	°	
° Depreciation		3	3	3	3	°	
° Balance of School Bus Replacement Fund		3	3	3	3	°	
°		TOTAL REIMBURSEMENT COST	4,207	3	-14.8%	3	°
°			3	3	3	°	
REIMBURSEMENT @ 85%		3	3,576	3	-14.8%	3	°
° Previous Years Audit Review Adjustment		3	3	3	3	°	
°		3	3	3	3	°	
° TOTAL REIMBURSEMENT FOR REPORTING YEAR		3	3,576	3	-14.8%	3	°
=====				=====			
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
5	0	0.00	2.69	0.00	672.87	0.071	
Total number of a.m. routes		0	4 Year Trend=				
Midday routes		0	4 Year Trend=				
p.m. routes		0	4 Year Trend=				
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based							
resulting in 0.0% of fall enrollment.							
# Reimb Acad trips 0;		# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;		Total Field/Act trips 0;		

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
° Bus Drivers	64,740			-0.5%	Life Insurance		
° Bus Assistants	302			17.4%	Health Insurance	6,828	7.1%
° Technicians					Physicals	324	14.1%
° Transportation Super.	26,784			-4.8%	Workers Compensation	4,381	-9.1%
° Dr. Trainers/Coord.				10.9%	FICA	7,092	-2.7%
° Dispatcher/Secretary					PERSI+PERSI Sick Leave	5,230	-0.9%
° Other Program Staff				19.4%	Other Benefits		53.1%
TOTAL	93,907			-2.3%		TOTAL 23,855	-3.1%
° PURCHASED SERVICES							
° Leasing School Buses				4 Year	Trend ° SUPPLIES		4 Year
° Equipment Rental					Fuel	17,377	6.4%
° Contract Repairs/Maint	5,811			48.7%	Oils & Lubricants	345	16.9%
° Utilities-Bus Garage	3,441			22.3%	Shop Materials and Parts	20,659	22.4%
° Bus Routing Software					Office		
° Travel Expenses	305			-13.4%	Cleaning		-2.4%
° Other Expenses				-14.4%	Coveralls, Rags, Laundry	192	78.0%
TOTAL	9,557			9.9%	Hand Tools		
					Fuel Refund	17,377	9.1%
° CAPITAL OUTLAY							
° Radios				4 Year	Trend ° INSURANCE		4 Year
					Property(Garage only)	614	3.0%
TOTAL OPERATING COSTS 166,506 which is 0.4 % of statewide total.							
° REIMBURSABLE MILES		District	Contract	4 Year	° NON-REIMBURSABLE MILES		District
° To/From School	74,210			-2.9%	° To/From School		
° Spcl. To/From School					° Spcl. To/From School		
° Field Trips	6,294			34.1%	° Field Trips	2,416	
° Extracurricular Act.					° Extracurricular Act.	15,825	-4.8%
° Shuttle Trips					° Shuttle Trips		
° Summer Programs	4,895			0.3%	° Summer Programs		
° Non-conforming Vehicles					° Non-conforming Vehicles		
° Other	1,390			32.3%	° Other		97.2%
TOTAL REIMB MILES	86,789			-1.7%	TOTAL NON-REIMB MILES	18,241	-2.8%
° Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS							
° Operating Costs	3	166,506	3	-0.2%	3	0.4%	0
° Total Miles	3	105,030	3	-2.0%	3	0.4%	0
° Reimbursable Factor	3	1.5853	3		3		0
° Reimbursable Operating Costs	3	137,587	3	0.1%	3	0.3%	0
° Reimbursement Received	3	1,140	3	-30.2%	3	0.5%	0
° Adjustment for Non-Eligible Riders	3		3		3		0
° Adjusted Operating Costs	3	136,447	3	-0.1%	3	0.3%	0
° Administrative Allowance	3		3		3		0
° In-Lieu/Special Contracts	3	2,826	3	-8.8%	3	0.8%	0
° Contract Busing Service	3		3		3		0
° Assessment Fees	3	532	3		3	0.8%	0
° Depreciation	3	53,691	3	0.8%	3	0.8%	0
° Balance of School Bus Replacement Fund	3	18,000	3		3	2.1%	0
TOTAL REIMBURSEMENT COST	3	193,496	3	-0.1%	3	0.3%	0
REIMBURSEMENT @ 85%	3	164,472	3	-0.1%	3	0.3%	0
° Previous Years Audit Review Adjustment	3	107	3		3		0
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3	164,579	3	-0.1%	3	0.3%	0
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
584	12	2.19	2.69	574.44 672.87 0.081	0.071		
Total number of a.m. routes	7			4 Year Trend=	-3.1%		
Midday routes	1			4 Year Trend=			
p.m. routes	7			4 Year Trend=	-3.1%		
Number of students riding buses to OR from school daily 331 of which 118 or 35.6% are safety bused							
resulting in 56.7% of fall enrollment.							
# Reimb Acad trips 63; # Nonreimb Acad trips 7; # Nonreimb Athl trips 148; Total Field/Act trips 218;							

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 193  
Schedule Used - Contracted

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* SALARIES          FTE-Regular   Subs          4 Year   * BENEFITS          4 Year Trend *
*Bus Drivers
*Bus Assistants
*Technicians
*Transportation Super.
*Dr. Trainers/Coord.
*Dispatcher/Secretary
*Other Program Staff
*
*              TOTAL
=====
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses
*Equipment Rental
*Contract Repairs/Maint
*Utilities-Bus Garage
*Bus Routing Software
*Travel Expenses
*Other Expenses
*
*              TOTAL
=====
* FUEL REFUND
=====
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios
*Property(Garage only)
=====
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.
=====
* REIMBURSABLE MILES          District   Contract   4 Year   * NON-REIMBURSABLE MILES          District   Contract   4 Year   *
*To/From School              360,466   2.5%*To/From School
*Spcl. To/From School        4,751    0.2%*Spcl. To/From School
*Field Trips                  8,787    -22.3%*Field Trips
*Extracurricular Act.
*Shuttle Trips
*Summer Programs              4,502    22.3%*Summer Programs
*Non-conforming Vehicles
*Other
*
*      TOTAL REIMB MILES          378,506   1.5%*      TOTAL NON-REIMB MILES          33,785   -7.9%*
*Other Student Trip Miles
=====
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
=====
* Operating Costs          3          3          3          3
* Total Miles          3          412,291          0.2%          3          1.5%
* Reimbursable Factor          3          3          3          3
* Reimbursable Operating Costs          3          3          3          3
* Reimbursement Received          3          2,550          -44.8%          3          1.1%
* Adjustment for Non-Eligible Riders          3          3          3          3
* Adjusted Operating Costs          3          -2,550          -44.8%          3          0
* Administrative Allowance          3          3          3          3
* In-Lieu/Special Contracts          3          15,016          60.6%          3          4.2%
* Contract Busing Service          3          1,147,776          5.2%          3          5.1%
* Assessment Fees          3          3          3          3
* Depreciation          3          3          3          3
* Balance of School Bus Replacement Fund          3          3          3          3
*      TOTAL REIMBURSEMENT COST          3          1,160,242          4.9%          3          1.7%
*
*      REIMBURSEMENT @ 85%          3          986,206          4.9%          3          1.7%
* Previous Years Audit Review Adjustment          3          6          3          3
*
* CAP REIMB (110.00%) FOR REPORTING YEAR          3          965,091          4.4%          3          1.7%
=====
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
4,454            39            3.03            2.69            896.11            672.87            0.094            0.071

Total number of a.m. routes 34          4 Year Trend= 6.0%
Midday routes 15          4 Year Trend= 9.9%
p.m. routes 34          4 Year Trend= 6.0%

Number of students riding buses to OR from school daily 1,278 of which 205 or 16.0% are safety bused
resulting in 28.7% of fall enrollment.
# Reimb Acad trips 103; # Nonreimb Acad trips 0; # Nonreimb Athl trips 216; Total Field/Act trips 319;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 201  
Schedule Used - A

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* SALARIES          FTE-Regular  Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers                215,198          0.4%*Life Insurance          1,031          17.8% *
*Bus Assistants                37,023          0.4%*Health Insurance          36,890          5.7% *
*Technicians                37,023          2.9%*Physicals          1,796          15.7% *
*Transportation Super.        37,023          2.9%*Workers Compensation          13,649          10.0% *
*Dr. Trainers/Coord.          *FICA          20,031          0.8% *
*Dispatcher/Secretary        *PERSI+PERSI Sick Leave          20,492          3.8% *
*Other Program Staff          *Other Benefits
*
*          TOTAL          289,244          1.0%*          TOTAL          93,889          4.8% *
=====
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses          *Fuel          34,205          2.7% *
*Equipment Rental          *Oils & Lubricants          3,096          -6.9% *
*Contract Repairs/Maint          *Shop Materials and Parts          31,217          -12.5% *
*Utilities-Bus Garage          3,186          18.3%*Office
*Bus Routing Software          *Cleaning
*Travel Expenses          13,733          16.0%*Coveralls, Rags, Laundry          198
*Other Expenses          *Hand Tools
*          TOTAL          16,919          16.1%*          TOTAL          68,716          -7.8% *
*          * Fuel Refund
=====
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios          *Property(Garage only)          500          21.7% *
*          TOTAL OPERATING COSTS 469,268 which is 1.0 % of statewide total.
=====
* REIMBURSABLE MILES          District          Contract          4 Year * NON-REIMBURSABLE MILES          District          Contract          4 Year *
*To/From School          131,243          -2.4%*To/From School
*Spcl. To/From School          *Spcl. To/From School
*Field Trips          32,900          -2.1%*Field Trips          13,057          -3.2% *
*Extracurricular Act.          *Extracurricular Act.          30,206          -6.3% *
*Shuttle Trips          1,210          -66.5%*Shuttle Trips          1,280
*Summer Programs          1,311          15.0%*Summer Programs
*Non-conforming Vehicles          *Non-conforming Vehicles
*Other          *Other
*          TOTAL REIMB MILES          166,664          -2.2%*          TOTAL NON-REIMB MILES          44,543          -5.3% *
*Other Student Trip Miles
=====
REIMBURSEMENT CALCULATIONS          4 Year Trend          % of State Total
* Operating Costs          3          469,268          3          0.2%          3          1.0% *
* Total Miles          3          211,207          3          -2.9%          3          0.7% *
* Reimbursable Factor          3          2.2218          3
* Reimbursable Operating Costs          3          370,294          3          1.0%          3          0.9% *
* Reimbursement Received          3          3          28.1%          3
* Adjustment for Non-Eligible Riders          3          3
* Adjusted Operating Costs          3          370,294          3          1.4%          3          0.9% *
* Administrative Allowance          3          3
* In-Lieu/Special Contracts          3          3,300          3          42.5%          3          0.9% *
* Contract Busing Service          3          3
* Assessment Fees          3          1,357          3          3          1.8% *
* Depreciation          3          114,584          3          1.0%          3          1.8% *
* Balance of School Bus Replacement Fund          3          3          3
*          TOTAL REIMBURSEMENT COST          3          489,535          3          1.1%          3          0.7% *
*          REIMBURSEMENT @ 85%          3          416,105          3          1.1%          3          0.7% *
* Previous Years Audit Review Adjustment          3          3          3          3
*          TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          416,108          3          1.1%          3          0.7% *
=====
Fall Enrollment          # of Buses          Reimb Cost/Mile-State          Cost/Student-State          Reimb Bus Cost/Student Mile-State          # Shop Vehicles
2,445          31          2.91          2.69          416.20          672.87          0.078          0.071
Total number of a.m. routes          18          4 Year Trend=
Midday routes          7          4 Year Trend= -2.1%
p.m. routes          18          4 Year Trend=
Number of students riding buses to OR from school daily 1,165 of which 260 or 22.3% are safety bused
resulting in 47.6% of fall enrollment.
# Reimb Acad trips 49;          # Nonreimb Acad trips 45;          # Nonreimb Athl trips 187;          Total Field/Act trips 281;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 202  
Schedule Used - A

07/11/2005  
11:23 a.m.

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=====
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              64,264          4.5%°Life Insurance              8,317          8.7% °
°Bus Assistants              34,815          39.9%°Health Insurance              491          0.1% °
°Technicians              59.8%°Physicals              3,878          5.1% °
°Transportation Super.    °FICA              6,822          3.7% °
°Dr. Trainers/Coord.    °PERSI+PERSI Sick Leave              5,303          4.0% °
°Dispatcher/Secretary    °Other Benefits              4.9% °
°Other Program Staff
°              TOTAL          99,079          4.2%°              TOTAL          24,811          4.9% °
=====
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              26,162          7.3% °
°Equipment Rental              °Oils & Lubricants              5,884          -10.8% °
°Contract Repairs/Maint              °Shop Materials and Parts              °
°Utilities-Bus Garage              1,676          24.2%°Office              °
°Bus Routing Software              °Cleaning              °
°Travel Expenses              3,301          15.6%°Coveralls, Rags, Laundry              °
°Other Expenses              °Hand Tools              °
°              TOTAL          4,977          13.6%°              TOTAL          32,046          0.6% °
°              ° Fuel Refund
=====
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              °Property(Garage only)
°              TOTAL OPERATING COSTS 160,913 which is 0.4 % of statewide total.
=====
° REIMBURSABLE MILES          District   Contract   4 Year ° NON-REIMBURSABLE MILES          District   Contract   4 Year °
°To/From School              69,015          -0.3%°To/From School              °
°Spcl. To/From School              °Spcl. To/From School              °
°Field Trips              7,154          7.5%°Field Trips              6,809          -25.1%°
°Extracurricular Act.              °Extracurricular Act.              °
°Shuttle Trips              °Shuttle Trips              °
°Summer Programs              °Summer Programs              °
°Non-conforming Vehicles              °Non-conforming Vehicles              °
°Other              56          °Other              °
°              TOTAL REIMB MILES          76,225          0.3%°              TOTAL NON-REIMB MILES          6,809          -8.9%°
°Other Student Trip Miles
=====
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          160,913          3          3.4%          3          0.4% °
° Total Miles          3          83,034          3          -1.9%          3          0.3% °
° Reimbursable Factor          3          1.9379          3          °
° Reimbursable Operating Costs          3          147,716          3          6.0%          3          0.4% °
° Reimbursement Received          3          180          3          -29.7%          3          0.1% °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          147,536          3          6.3%          3          0.4% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          °
° Contract Busing Service          3          °
° Assessment Fees          3          494          3          °
° Depreciation          3          38,911          3          10.0%          3          0.6% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          186,941          3          6.5%          3          0.3% °
°              °
°              REIMBURSEMENT @ 85%          3          158,900          3          6.5%          3          0.3% °
° Previous Years Audit Review Adjustment          3          2          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          158,902          3          6.5%          3          0.3% °
=====
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
561              12              2.45              2.69          508.03          672.87          0.080              0.071

Total number of a.m. routes          7          4 Year Trend=
Midday routes          2          4 Year Trend=
p.m. routes          7          4 Year Trend=

Number of students riding buses to OR from school daily 367 of which 100 or 27.2% are safety based
resulting in 65.4% of fall enrollment.
# Reimb Acad trips 0;          # Nonreimb Acad trips 0;          # Nonreimb Athl trips 0;          Total Field/Act trips 0;

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SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
° Bus Drivers			290,912	-0.1%	Life Insurance	174	25.2%
° Bus Assistants			10,621	34.1%	Health Insurance	22,640	1.2%
° Technicians			56,014	3.8%	Physicals	2,080	6.3%
° Transportation Super.			23,309	4.6%	Workers Compensation	15,103	-0.4%
° Dr. Trainers/Coord.					FICA	29,135	0.3%
° Dispatcher/Secretary				27.2%	PERSI+PERSI Sick Leave	34,747	5.7%
° Other Program Staff					Other Benefits		
TOTAL			380,856	0.3%	TOTAL	103,879	1.2%
° PURCHASED SERVICES							
° Leasing School Buses				4 Year	Trend	° SUPPLIES	4 Year
° Equipment Rental						° Fuel	Trend
° Contract Repairs/Maint	16,146		34.4%			° Oils & Lubricants	
° Utilities-Bus Garage	6,344		-1.9%			° Shop Materials and Parts	
° Bus Routing Software						° Office	
° Travel Expenses	1,182		-3.1%			° Cleaning	
° Other Expenses						° Coveralls, Rags, Laundry	
TOTAL		23,672	12.0%			° Hand Tools	
TOTAL						TOTAL	98,745
° CAPITAL OUTLAY							
° Radios				4 Year	Trend	° INSURANCE	4 Year
						° Property(Garage only)	Trend
TOTAL OPERATING COSTS		607,538	which is 1.4 % of statewide total.				
° REIMBURSABLE MILES							
° To/From School	288,566			4 Year		° NON-REIMBURSABLE MILES	4 Year
° Spcl. To/From School						° To/From School	
° Field Trips	12,740					° Spcl. To/From School	
° Extracurricular Act.						° Field Trips	
° Shuttle Trips	1,754					° Extracurricular Act.	
° Summer Programs	5,612					° Shuttle Trips	
° Non-conforming Vehicles						° Summer Programs	
° Other	3,020					° Non-conforming Vehicles	
TOTAL REIMB MILES		311,692				° Other	
° Other Student Trip Miles						TOTAL NON-REIMB MILES	50,899
° REIMBURSEMENT CALCULATIONS							
° Operating Costs				4 Year	Trend	% of State	Total
° Total Miles							
° Reimbursable Factor							
° Reimbursable Operating Costs							
° Reimbursement Received							
° Adjustment for Non-Eligible Riders							
° Adjusted Operating Costs							
° Administrative Allowance							
° In-Lieu/Special Contracts							
° Contract Busing Service							
° Assessment Fees							
° Depreciation							
° Balance of School Bus Replacement Fund							
TOTAL REIMBURSEMENT COST							
REIMBURSEMENT @ 85%							
° Previous Years Audit Review Adjustment							
TOTAL REIMBURSEMENT FOR REPORTING YEAR							
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
2,390	35	1.93	2.69	488.11	672.87	0.056	0.071
Total number of a.m. routes	22	4 Year	Trend=	-1.0%			
Midday routes	6	4 Year	Trend=	1.4%			
p.m. routes	22	4 Year	Trend=	-1.0%			
Number of students riding buses to OR from school daily 1,234 of which 254 or 20.6% are safety bused resulting in 51.6% of fall enrollment.							
# Reimb Acad trips 241; # Nonreimb Acad trips 57; # Nonreimb Athl trips 282; Total Field/Act trips 580;							

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 221  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              347,072          9.0%°Life Insurance          3,557          24.1% °
°Bus Assistants          12,561          26.1%°Health Insurance          121,897          8.4% °
°Technicians              63,598          -1.5%°Physicals          5,408          22.2% °
°Transportation Super.    41,516          -1.5%°Workers Compensation          19,226          5.0% °
°Dr. Trainers/Coord.          °FICA          35,566          8.8% °
°Dispatcher/Secretary      23,106          1.7%°PERSI+PERSI Sick Leave          48,542          13.1% °
°Other Program Staff          °Other Benefits          10,913          °
°              TOTAL          487,853          4.9%°              TOTAL          245,109          9.7% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses          °Fuel          63,743          6.8% °
°Equipment Rental          °Oils & Lubricants          6,935          6.8% °
°Contract Repairs/Maint          -40.7%°Shop Materials and Parts          52,044          -7.4% °
°Utilities-Bus Garage          15,642          14.2%°Office          219          -21.4% °
°Bus Routing Software          °Cleaning          3,773          2247.6% °
°Travel Expenses          42.9%°Coveralls, Rags, Laundry          2,653          10.9% °
°Other Expenses          °Hand Tools          55          °
°              TOTAL          15,642          -1.8%°              TOTAL          129,422          -0.9% °
°              ° Fuel Refund          °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios          °Property(Garage only)          550          17.0% °
°              TOTAL OPERATING COSTS 878,576 which is 2.0 % of statewide total.
#####
° REIMBURSABLE MILES          District          Contract          4 Year ° NON-REIMBURSABLE MILES          District          Contract          4 Year °
°To/From School          320,294          3.5%°To/From School          °
°Spcl. To/From School          °Spcl. To/From School          °
°Field Trips          11,051          -7.9%°Field Trips          °
°Extracurricular Act.          °Extracurricular Act.          35,637          15.9% °
°Shuttle Trips          °Shuttle Trips          °
°Summer Programs          4,153          15.7%°Summer Programs          °
°Non-conforming Vehicles          °Non-conforming Vehicles          °
°Other          3,680          1.8%°Other          °
°              TOTAL REIMB MILES          339,178          3.3%°              TOTAL NON-REIMB MILES          35,637          12.2% °
°Other Student Trip Miles          °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend          % of State Total
° Operating Costs          3          878,576          3          4.5%          3          2.0% °
° Total Miles          3          374,815          3          3.9%          3          1.3% °
° Reimbursable Factor          3          2,3440          3          °
° Reimbursable Operating Costs          3          795,033          3          3.8%          3          2.0% °
° Reimbursement Received          3          1,920          3          -14.3%          3          0.9% °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          793,113          3          3.8%          3          2.0% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          6,844          3          -3.4%          3          1.9% °
° Contract Busing Service          3          °
° Assessment Fees          3          2,481          3          °
° Depreciation          3          109,646          3          5.8%          3          1.7% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          912,084          3          4.1%          3          1.3% °
°              °
° REIMBURSEMENT @ 85%          3          775,271          3          4.1%          3          1.3% °
° Previous Years Audit Review Adjustment          3          5          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          775,276          3          4.1%          3          1.3% °
#####
Fall Enrollment          # of Buses          Reimb Cost/Mile-State          Cost/Student-State          Reimb Bus Cost/Student Mile-State          # Shop Vehicles
2,996          34          2.66          2.69          513.81          672.87          0.052          0.071          4
Total number of a.m. routes          23          4 Year Trend=          2.3%
Midday routes          2          4 Year Trend=          38.9%
p.m. routes          23          4 Year Trend=          2.3%
Number of students riding buses to OR from school daily 1,757 of which 671 or 38.2% are safety bused
resulting in 58.6% of fall enrollment.
# Reimb Acad trips 255; # Nonreimb Acad trips 80; # Nonreimb Athl trips 332; Total Field/Act trips 667;

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SALARIES				BENEFITS				
FTE-Regular	Subs	4 Year	Trend			4 Year	Trend	
°Bus Drivers				°Life Insurance				
°Bus Assistants				°Health Insurance				
°Technicians				°Physicals				
°Transportation Super.				°Workers Compensation				
°Dr. Trainers/Coord.				°FICA				
°Dispatcher/Secretary				°PERSI+PERSI Sick Leave				
°Other Program Staff				°Other Benefits				
TOTAL				TOTAL				
° PURCHASED SERVICES				° SUPPLIES				
°Leasing School Buses		4 Year	Trend	°Fuel		4 Year	Trend	
°Equipment Rental				°Oils & Lubricants				
°Contract Repairs/Maint				°Shop Materials and Parts				
°Utilities-Bus Garage				°Office				
°Bus Routing Software				°Cleaning				
°Travel Expenses				°Coveralls, Rags, Laundry				
°Other Expenses				°Hand Tools				
TOTAL				TOTAL				
° CAPITAL OUTLAY				° INSURANCE				
°Radios		4 Year	Trend	°Property(Garage only)		4 Year	Trend	
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.								
° REIMBURSABLE MILES	District	Contract	4 Year	° NON-REIMBURSABLE MILES	District	Contract	4 Year	
°To/From School		113,110	-0.6%	°To/From School		8,492	-18.2%	
°Spcl. To/From School				°Spcl. To/From School				
°Field Trips		2,230	-38.5%	°Field Trips		15	-21.0%	
°Extracurricular Act.				°Extracurricular Act.		14,791	-1.3%	
°Shuttle Trips		1,746	35.7%	°Shuttle Trips			93.2%	
°Summer Programs		2,801	26.8%	°Summer Programs			-14.9%	
°Non-conforming Vehicles				°Non-conforming Vehicles				
°Other				°Other			-51.5%	
° TOTAL REIMB MILES		119,887	-4.4%	° TOTAL NON-REIMB MILES		23,965	16.7%	
°Other Student Trip Miles								
REIMBURSEMENT CALCULATIONS				4 Year Trend % of State Total				
° Operating Costs								
° Total Miles			143,852				-2.8%	
° Reimbursable Factor							0.5%	
° Reimbursable Operating Costs								
° Reimbursement Received			2,100				-19.6%	
° Adjustment for Non-Eligible Riders							0.9%	
° Adjusted Operating Costs			-2,100				-19.6%	
° Administrative Allowance								
° In-Lieu/Special Contracts			6,159				92.8%	
° Contract Busing Service			399,433				4.0%	
° Assessment Fees			1,137					
° Depreciation								
° Balance of School Bus Replacement Fund								
TOTAL REIMBURSEMENT COST							3.9%	
REIMBURSEMENT @ 85%							0.6%	
° Previous Years Audit Review Adjustment			343,935				3.9%	
TOTAL REIMBURSEMENT FOR REPORTING YEAR							3.9%	
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles			
1,307	15	3.31	2.69	705.74	672.87	0.090	0.071	
Total number of a.m. routes	12	4 Year Trend=		2.3%				
Midday routes	3	4 Year Trend=		14.6%				
p.m. routes	14	4 Year Trend=		6.5%				
Number of students riding buses to OR from school daily 563 of which 247 or 43.9% are safety bused resulting in 43.1% of fall enrollment.								
# Reimb Acad trips 23; # Nonreimb Acad trips 6; # Nonreimb Athl trips 140; Total Field/Act trips 169;								

° SALARIES										FTE-Regular		Subs		4 Year		° BENEFITS		4 Year Trend							
°Bus Drivers														°Life Insurance											
°Bus Assistants														°Health Insurance											
°Technicians														°Physicals											
°Transportation Super.														°Workers Compensation											
°Dr. Trainers/Coord.														°FICA											
°Dispatcher/Secretary														°PERSI+PERSI Sick Leave											
°Other Program Staff														°Other Benefits											
°														°											
TOTAL														TOTAL											
° PURCHASED SERVICES										4 Year Trend				° SUPPLIES		4 Year Trend									
°Leasing School Buses														°Fuel											
°Equipment Rental														°Oils & Lubricants											
°Contract Repairs/Maint														°Shop Materials and Parts											
°Utilities-Bus Garage														°Office											
°Bus Routing Software														°Cleaning											
°Travel Expenses														°Coveralls, Rags, Laundry											
°Other Expenses														°Hand Tools											
°														°											
TOTAL														TOTAL											
°														° Fuel Refund											
° CAPITAL OUTLAY										4 Year Trend				° INSURANCE		4 Year Trend									
°Radios														°Property(Garage only)											
TOTAL OPERATING COSTS 0										which is 0.0 % of statewide total.															
° REIMBURSABLE MILES										District		Contract		4 Year		° NON-REIMBURSABLE MILES		District		Contract		4 Year			
°To/From School												74,257				°To/From School									
°Spcl. To/From School																°Spcl. To/From School									
°Field Trips												6,122				°Field Trips									
°Extracurricular Act.																°Extracurricular Act.				10,387				-6.5%	
°Shuttle Trips																°Shuttle Trips									
°Summer Programs												3,840				°Summer Programs									
°Non-conforming Vehicles																°Non-conforming Vehicles									
°Other																°Other									
° TOTAL REIMB MILES												84,219				° TOTAL NON-REIMB MILES				10,387				-6.5%	
°Other Student Trip Miles																									
REIMBURSEMENT CALCULATIONS																4 Year Trend				% of State Total					
° Operating Costs										3		3		3		3		3		3		3			
° Total Miles										3		94,606		3		3		-4.5%		3		0.3%			
° Reimbursable Factor										3		3		3		3		3		3		3			
° Reimbursable Operating Costs										3		3		3		3		3		3		3			
° Reimbursement Received										3		900		3		3		-42.7%		3		0.4%			
° Adjustment for Non-Eligible Riders										3		3		3		3		3		3		3			
° Adjusted Operating Costs										3		-900		3		3		-42.7%		3		3			
° Administrative Allowance										3		3		3		3		3		3		3			
° In-Lieu/Special Contracts										3		3		3		3		3		3		3			
° Contract Busing Service										3		420,172		3		3		2.9%		3		1.9%			
° Assessment Fees										3		1,264		3		3		3		3		3			
° Depreciation										3		3		3		3		3		3		3			
° Balance of School Bus Replacement Fund										3		3		3		3		3		3		3			
TOTAL REIMBURSEMENT COST										3		420,536		3		3		2.8%		3		0.6%			
REIMBURSEMENT @ 85%										3		357,456		3		3		2.8%		3		0.6%			
° Previous Years Audit Review Adjustment										3		-62,742		3		3		3		3		3			
°										3		3		3		3		3		3		3			
° CAP REIMB (110.00%) WAIVED FOR RPT YEAR										3		294,714		3		3		-1.3%		3		0.5%			
Fall Enrollment										# of Buses		Reimb Cost/Mile-State		Cost/Student-State		Reimb Bus Cost/Student Mile-State		# Shop Vehicles							
1,101										14		4.98		2.69		1,142.43		672.87		0.190		0.071			
Total number of a.m. routes										10				4 Year Trend=											
Midday routes										4				4 Year Trend=		25.0%									
p.m. routes										10				4 Year Trend=											
Number of students riding buses to OR from school daily										367		of which 46 or 12.5% are safety based													
resulting in 33.3% of fall enrollment.																									
# Reimb Acad trips 45;										# Nonreimb Acad trips 6;				# Nonreimb Athl trips 132;		Total Field/Act trips 183;									

° SALARIES										FTE-Regular		Subs		4 Year		° BENEFITS		4 Year Trend							
°Bus Drivers														°Life Insurance											
°Bus Assistants														°Health Insurance											
°Technicians														°Physicals											
°Transportation Super.														°Workers Compensation											
°Dr. Trainers/Coord.														°FICA											
°Dispatcher/Secretary														°PERSI+PERSI Sick Leave											
°Other Program Staff														°Other Benefits											
°														°											
TOTAL														TOTAL											
° PURCHASED SERVICES										4 Year Trend				° SUPPLIES		4 Year Trend									
°Leasing School Buses														°Fuel											
°Equipment Rental														°Oils & Lubricants											
°Contract Repairs/Maint														°Shop Materials and Parts											
°Utilities-Bus Garage														°Office											
°Bus Routing Software														°Cleaning											
°Travel Expenses														°Coveralls, Rags, Laundry											
°Other Expenses														°Hand Tools											
°														°											
TOTAL														TOTAL											
°														° Fuel Refund											
° CAPITAL OUTLAY										4 Year Trend				° INSURANCE		4 Year Trend									
°Radios														°Property(Garage only)											
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.																									
° REIMBURSABLE MILES										District		Contract		4 Year		° NON-REIMBURSABLE MILES		District		Contract		4 Year			
°To/From School												31,329				-5.7%		°To/From School							
°Spcl. To/From School												950						°Spcl. To/From School							
°Field Trips												3,910				-1.6%		°Field Trips				102		-89.0%	
°Extracurricular Act.																		°Extracurricular Act.						0.2%	
°Shuttle Trips																		°Shuttle Trips				9,545			
°Summer Programs												2,904				15.2%		°Summer Programs							
°Non-conforming Vehicles																		°Non-conforming Vehicles							
°Other																		°Other						-89.4%	
° TOTAL REIMB MILES												39,093				-3.8%		° TOTAL NON-REIMB MILES				9,647		-3.8%	
°Other Student Trip Miles																									
REIMBURSEMENT CALCULATIONS																4 Year Trend		% of State Total							
° Operating Costs										3		3		3		3		0							
° Total Miles										3		48,740		3		-3.9%		0.2%							
° Reimbursable Factor										3		3		3		3		0							
° Reimbursable Operating Costs										3		3		3		3		0							
° Reimbursement Received										3		480		3		-47.3%		0.2%							
° Adjustment for Non-Eligible Riders										3		3		3		3		0							
° Adjusted Operating Costs										3		-480		3		-47.3%		0							
° Administrative Allowance										3		3		3		3		0							
° In-Lieu/Special Contracts										3		3		3		3		0							
° Contract Busing Service										3		101,912		3		2.4%		0.5%							
° Assessment Fees										3		276		3		3		0							
° Depreciation										3		3		3		3		0							
° Balance of School Bus Replacement Fund										3		3		3		3		0							
TOTAL REIMBURSEMENT COST										3		101,708		3		2.4%		0.1%							
REIMBURSEMENT @ 85%										3		86,452		3		2.4%		0.1%							
° Previous Years Audit Review Adjustment										3		3		3		3		0							
° TOTAL REIMBURSEMENT FOR REPORTING YEAR										3		86,452		3		2.4%		0.1%							
Fall Enrollment										# of Buses		Reimb Cost/Mile-State		Cost/Student-State		Reimb Bus Cost/Student Mile-State		# Shop Vehicles							
410										4		2.59		2.69		845.27		672.87		0.087		0.071			
Total number of a.m. routes										4		4 Year Trend=													
Midday routes										0		4 Year Trend=													
p.m. routes										4		4 Year Trend=													
Number of students riding buses to OR from school daily										120		of which 60 or 50.0% are safety bused													
resulting in 29.3% of fall enrollment.																									
# Reimb Acad trips 37;										# Nonreimb Acad trips 2;		# Nonreimb Athl trips 87;		Total Field/Act trips 126;											

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
° Bus Drivers			17,784		° Life Insurance	36	4.5%
° Bus Assistants					° Health Insurance	1,989	-5.2%
° Technicians		6,025		21.8%	° Physicals	330	78.6%
° Transportation Super.		6,025		29.2%	° Workers Compensation	800	-4.9%
° Dr. Trainers/Coord.					° FICA	2,282	4.5%
° Dispatcher/Secretary					° PERSI+PERSI Sick Leave	4,947	34.6%
° Other Program Staff					° Other Benefits		
TOTAL		29,834		4.5%	TOTAL		10,384
° PURCHASED SERVICES				4 Year Trend	° SUPPLIES		4 Year Trend
° Leasing School Buses					° Fuel	6,628	1.1%
° Equipment Rental					° Oils & Lubricants	61	45.2%
° Contract Repairs/Maint	4,309		27.3%		° Shop Materials and Parts	3,081	44.0%
° Utilities-Bus Garage					° Office		
° Bus Routing Software					° Cleaning		
° Travel Expenses			-32.7%		° Coveralls, Rags, Laundry		
° Other Expenses	4,052		158.2%		° Hand Tools		
TOTAL		8,361		39.1%	TOTAL		9,770
° CAPITAL OUTLAY				4 Year Trend	° INSURANCE		4 Year Trend
° Radios					° Property(Garage only)	150	26.1%
TOTAL OPERATING COSTS		58,499	which is 0.1 % of statewide total.				
° REIMBURSABLE MILES	District	Contract	4 Year	° NON-REIMBURSABLE MILES	District	Contract	4 Year
° To/From School	25,583		-5.1%	° To/From School			
° Spcl. To/From School				° Spcl. To/From School			
° Field Trips	2,533		41.4%	° Field Trips			
° Extracurricular Act.				° Extracurricular Act.	7,525		8.9%
° Shuttle Trips				° Shuttle Trips			
° Summer Programs				° Summer Programs			
° Non-conforming Vehicles				° Non-conforming Vehicles			
° Other				° Other			
TOTAL REIMB MILES		28,116	-3.6%	TOTAL NON-REIMB MILES		7,525	8.9%
° Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS				4 Year Trend		% of State Total	
° Operating Costs	3	58,499	3	6.0%	3	0.1%	
° Total Miles	3	35,641	3	-1.7%	3	0.1%	
° Reimbursable Factor	3	1.6413	3		3		
° Reimbursable Operating Costs	3	46,147	3	3.9%	3	0.1%	
° Reimbursement Received	3		3		3		
° Adjustment for Non-Eligible Riders	3		3		3		
° Adjusted Operating Costs	3	46,147	3	3.8%	3	0.1%	
° Administrative Allowance	3		3		3		
° In-Lieu/Special Contracts	3		3		3		
° Contract Busing Service	3		3		3		
° Assessment Fees	3	165	3		3	0.1%	
° Depreciation	3	8,267	3	-18.0%	3	0.1%	
° Balance of School Bus Replacement Fund	3		3		3		
TOTAL REIMBURSEMENT COST		3	54,579	3	-1.6%	3	0.1%
REIMBURSEMENT @ 85%		3	46,392	3	-1.6%	3	0.1%
° Previous Years Audit Review Adjustment	3	2	3		3		
TOTAL REIMBURSEMENT FOR REPORTING YEAR		3	46,394	3	-1.6%	3	0.1%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
194	4	1.94	435.31	0.062	0.071		
Total number of a.m. routes	3	4 Year Trend=					
Midday routes	0	4 Year Trend=					
p.m. routes	3	4 Year Trend=					
Number of students riding buses to OR from school daily 125 of which 94 or 75.2% are safety based resulting in 64.4% of fall enrollment.							
# Reimb Acad trips 0;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 0;		Total Field/Act trips 0;	

		FTE-Regular Subs		4 Year ° BENEFITS		4 Year Trend	
° SALARIES				3.4%°Life Insurance			
°Bus Drivers		291,071		48.8%°Health Insurance		121,680	
°Bus Assistants		9,773		5.9%°Physicals		2,766	
°Technicians		68,451		°Workers Compensation		12,969	
°Transportation Super.				°FICA		28,063	
°Dr. Trainers/Coord.				°PERSI+PERSI Sick Leave		20,864	
°Dispatcher/Secretary				°Other Benefits		-95.3%	
°Other Program Staff						18.1%	
TOTAL		369,295		4.3%		TOTAL 186,342	
° PURCHASED SERVICES		4 Year Trend		SUPPLIES		4 Year Trend	
°Leasing School Buses				°Fuel		58,439	
°Equipment Rental		867		°Oils & Lubricants		0.3%	
°Contract Repairs/Maint		28,798		°Shop Materials and Parts		35,844	
°Utilities-Bus Garage		3,424		°Office		698	
°Bus Routing Software				°Cleaning		400	
°Travel Expenses		1,154		°Coveralls, Rags, Laundry		-30.8%	
°Other Expenses				°Hand Tools		115	
TOTAL		34,243		82.3%		TOTAL 95,496	
				° Fuel Refund		5,378	
° CAPITAL OUTLAY		4 Year Trend		° INSURANCE		4 Year Trend	
°Radios				°Property(Garage only)		544	
TOTAL OPERATING COSTS		685,920 which is 1.5 % of statewide total.					
° REIMBURSABLE MILES		District Contract	4 Year ° NON-REIMBURSABLE MILES	District Contract	4 Year °		
°To/From School		245,503	-1.2%°To/From School				
°Spcl. To/From School			-17.7%°Spcl. To/From School				
°Field Trips		8,538	8.3%°Field Trips				
°Extracurricular Act.			°Extracurricular Act.	43,496	-3.0%		
°Shuttle Trips		2,425	29.4%°Shuttle Trips				
°Summer Programs			°Summer Programs				
°Non-conforming Vehicles		20,380	4.0%°Non-conforming Vehicles				
°Other		8,033	118.8%°Other		79.4%		
TOTAL REIMB MILES		284,879	1.3%	TOTAL NON-REIMB MILES	53,210	1.7%	
°Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS		4 Year Trend		% of State Total			
° Operating Costs		3	685,920	3	6.4%	3	1.5%
° Total Miles		3	338,089	3	1.2%	3	1.2%
° Reimbursable Factor		3	2.0288	3		3	
° Reimbursable Operating Costs		3	577,963	3	6.5%	3	1.4%
° Reimbursement Received		3	1,985	3	89.2%	3	0.9%
° Adjustment for Non-Eligible Riders		3		3		3	
° Adjusted Operating Costs		3	575,978	3	6.5%	3	1.4%
° Administrative Allowance		3		3		3	
° In-Lieu/Special Contracts		3	47,229	3	3.6%	3	13.3%
° Contract Busing Service		3		3		3	
° Assessment Fees		3		3		3	1.4%
° Depreciation		3	93,366	3	-1.5%	3	1.4%
° Balance of School Bus Replacement Fund		3		3		3	
TOTAL REIMBURSEMENT COST		3	716,573	3	4.8%	3	1.0%
REIMBURSEMENT @ 85%		3	609,087	3	4.8%	3	1.0%
° Previous Years Audit Review Adjustment		3	5,354	3		3	
TOTAL REIMBURSEMENT FOR REPORTING YEAR		3	614,441	3	5.0%	3	1.1%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State		# Shop Vehicles	
1,460	40	2.35	2.69	1,188.89	672.87	0.179	0.071
Total number of a.m. routes	26	4 Year Trend=	1.2%				
Midday routes	2	4 Year Trend=	-8.3%				
p.m. routes	26	4 Year Trend=	1.8%				
Number of students riding buses to OR from school daily 563 of which 116 or 20.6% are safety bused resulting in 38.6% of fall enrollment.							
# Reimb Acad trips 60; # Nonreimb Acad trips 14; # Nonreimb Athl trips 330; Total Field/Act trips 404;							

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 242  
Schedule Used - A

07/11/2005  
11:23 a.m.

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° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              81,421          2.0%°Life Insurance              15.8% °
°Bus Assistants              34,797          1.6%°Physicals              2.4% °
°Technicians              786          0.6%°Workers Compensation              1.9% °
°Transportation Super.          4,646          °FICA              8.6% °
°Dr. Trainers/Coord.              8,897          °Other Benefits              5.8% °
°Dispatcher/Secretary              2,199          °Other Benefits              5.5% °
°Other Program Staff              2,199          °Other Benefits              5.5% °
°          TOTAL          117,004          2.1%°          TOTAL          28,199          5.5% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              17,911          10.7% °
°Equipment Rental              23.3% °
°Contract Repairs/Maint          5,237          191.8% °
°Utilities-Bus Garage          1,893          1.3% °
°Bus Routing Software              317          254.4% °
°Travel Expenses              35.4% °
°Other Expenses              13.4% °
°          TOTAL          7,447          35.4% °
°          FUEL REFUND          13.4% °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              82          0.6% °
°          TOTAL OPERATING COSTS 182,397 which is 0.4 % of statewide total.
#####
° REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
°To/From School          65,224          -2.5%°To/From School          177.6% °
°Spcl. To/From School          1,765          9.1%°Spcl. To/From School          5.0% °
°Field Trips              -15.7%°Field Trips          25,562          5.0% °
°Extracurricular Act.              °Extracurricular Act.              °
°Shuttle Trips              °Shuttle Trips              °
°Summer Programs              °Summer Programs              °
°Non-conforming Vehicles              °Non-conforming Vehicles              °
°Other              °Other              °
°          TOTAL REIMB MILES          66,989          -2.8%°          TOTAL NON-REIMB MILES          32,795          14.2% °
°Other Student Trip Miles              °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          182,397          3          4.4%          3          0.4% °
° Total Miles          3          99,784          3          0.6%          3          0.4% °
° Reimbursable Factor          3          1.8279          3          °
° Reimbursable Operating Costs          3          122,449          3          0.4%          3          0.3% °
° Reimbursement Received          3          60          3          -50.3%          3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          122,389          3          0.3%          3          0.3% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          °
° Contract Busing Service          3          °
° Assessment Fees          3          534          3          °
° Depreciation          3          41,872          3          -11.6%          3          0.6% °
° Balance of School Bus Replacement Fund          3          °
°          TOTAL REIMBURSEMENT COST          3          164,795          3          -3.5%          3          0.2% °
°          REIMBURSEMENT @ 85%          3          140,076          3          -3.5%          3          0.2% °
° Previous Years Audit Review Adjustment          3          2          3          °
°          TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          140,078          3          -3.5%          3          0.2% °
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
440              11              2.45              2.69              675.97              672.87              0.111              0.071
Total number of a.m. routes      8          4 Year Trend=      2.5%
Midday routes      0          4 Year Trend=
p.m. routes      7          4 Year Trend=      -3.1%
Number of students riding buses to OR from school daily 243 of which 90 or 37.0% are safety bused
resulting in 55.2% of fall enrollment.
# Reimb Acad trips 29;   # Nonreimb Acad trips 0;   # Nonreimb Athl trips 203;   Total Field/Act trips 232;

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° SALARIES												FTE-Regular	Subs	4 Year		° BENEFITS		4 Year		Trend	
°Bus Drivers														488,801		0.6%	°Life Insurance		2,205		154.2%
°Bus Assistants														20,855		7.8%	°Health Insurance		46,986		2.9%
°Technicians														57,896		-7.3%	°Physicals		3,860		54.5%
°Transportation Super.														40,879		1.9%	°Workers Compensation		27,450		2.8%
°Dr. Trainers/Coord.														585		-91.2%	°FICA		48,666		0.8%
°Dispatcher/Secretary														16,947		-0.7%	°PERSI+PERSI Sick Leave		58,327		5.6%
°Other Program Staff																	°Other Benefits				-28.3%
°												TOTAL	625,963		-0.3%		TOTAL	187,494		1.6%	
° PURCHASED SERVICES												4 Year		Trend		° SUPPLIES		4 Year		Trend	
°Leasing School Buses																	°Fuel		110,311		3.9%
°Equipment Rental																	°Oils & Lubricants		2,187		-4.9%
°Contract Repairs/Maint												11,791		14.2%			°Shop Materials and Parts		52,597		2.5%
°Utilities-Bus Garage												26,145		33.5%			°Office		2,400		16.3%
°Bus Routing Software																	°Cleaning		840		1135.3%
°Travel Expenses												2,626		28.4%			°Coveralls, Rags, Laundry		3,351		12.8%
°Other Expenses																	°Hand Tools				-25.2%
°												TOTAL	40,562		22.2%		TOTAL	171,686		3.5%	
°																	° Fuel Refund				
° CAPITAL OUTLAY												4 Year		Trend		° INSURANCE		4 Year		Trend	
°Radios																-7.5%	°Property(Garage only)		270		14.7%
°												TOTAL OPERATING COSTS		1,025,975	which is 2.3 % of statewide total.						
° REIMBURSABLE MILES												District	Contract	4 Year		° NON-REIMBURSABLE MILES		District	Contract	4 Year	
°To/From School												619,366		0.9%	°To/From School						
°Spcl. To/From School															°Spcl. To/From School						
°Field Trips												9,827		-8.9%	°Field Trips						
°Extracurricular Act.															°Extracurricular Act.		12,073		-17.2%		
°Shuttle Trips															°Shuttle Trips						
°Summer Programs												6,006		-8.9%	°Summer Programs						
°Non-conforming Vehicles															°Non-conforming Vehicles						
°Other												2,020		-44.1%	°Other						
°												TOTAL REIMB MILES	637,219		-0.3%	°		TOTAL NON-REIMB MILES	12,073		-17.2%
°Other Student Trip Miles															°						
° REIMBURSEMENT CALCULATIONS														4 Year		Trend		% of State		Total	
° Operating Costs												3	1,025,975	3		0.6%	3	2.3%	°		
° Total Miles												3	649,292	3		-0.9%	3	2.3%	°		
° Reimbursable Factor												3	1.5801	3			3		°		
° Reimbursable Operating Costs												3	1,006,870	3		1.2%	3	2.5%	°		
° Reimbursement Received												3	2,100	3		-47.1%	3	0.9%	°		
° Adjustment for Non-Eligible Riders												3		3			3		°		
° Adjusted Operating Costs												3	1,004,770	3		1.1%	3	2.5%	°		
° Administrative Allowance												3		3			3		°		
° In-Lieu/Special Contracts												3		3			3		°		
° Contract Busing Service												3		3			3		°		
° Assessment Fees												3	3,456	3			3	3.4%	°		
° Depreciation												3	221,111	3		-4.2%	3	3.4%	°		
° Balance of School Bus Replacement Fund												3		3			3		°		
°												3	1,229,337	3		-0.1%	3	1.8%	°		
°												3		3			3		°		
° REIMBURSEMENT @ 85%												3	1,044,936	3		-0.1%	3	1.8%	°		
° Previous Years Audit Review Adjustment												3	6	3			3		°		
°												3		3			3		°		
° TOTAL REIMBURSEMENT FOR REPORTING YEAR												3	1,044,942	3		-0.1%	3	1.8%	°		
°																					
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles																
3,956	60	1.92	2.69	545.81	672.87	0.052	0.071														
Total number of a.m. routes		44	4 Year Trend=		-2.5%																
Midday routes		15	4 Year Trend=		8.5%																
p.m. routes		42	4 Year Trend=		-4.6%																
Number of students riding buses to OR from school daily 2,246 of which 337 or 15.0% are safety bused																					
resulting in 56.8% of fall enrollment.																					
# Reimb Acad trips 180;												# Nonreimb Acad trips 28;		# Nonreimb Athl trips 160;		Total Field/Act trips 368;					

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			59,921	1.1%	Life Insurance	525	110.4%
°Bus Assistants					Health Insurance	16,442	71.9%
°Technicians					Physicals	825	2.9%
°Transportation Super.		31,643		-1.6%	Workers Compensation	3,792	2.6%
°Dr. Trainers/Coord.					FICA	6,680	-1.5%
°Dispatcher/Secretary					PERSI+PERSI Sick Leave	7,893	47.4%
°Other Program Staff					Other Benefits		-27.8%
TOTAL		91,564		-0.2%	TOTAL	36,157	17.1%
PURCHASED SERVICES							
°Leasing School Buses				4 Year	Trend	°SUPPLIES	4 Year
°Equipment Rental						°Fuel	18,074
°Contract Repairs/Maint	5,191		25.3%			°Oils & Lubricants	1,649
°Utilities-Bus Garage	2,706		-14.9%			°Shop Materials and Parts	15,343
°Bus Routing Software						°Office	541
°Travel Expenses	1,476		16.3%			°Cleaning	50
°Other Expenses						°Coveralls, Rags, Laundry	
TOTAL		9,373		-3.2%		°Hand Tools	250
						TOTAL	35,907
CAPITAL OUTLAY							
°Radios		503		4 Year	Trend	°INSURANCE	4 Year
						°Property(Garage only)	387
TOTAL OPERATING COSTS		173,891	which is 0.4 % of statewide total.				
REIMBURSABLE MILES							
°To/From School	52,179			4 Year	°NON-REIMBURSABLE MILES	District	Contract
°Spcl. To/From School							4 Year
°Field Trips	6,798			-3.3%		°To/From School	
°Extracurricular Act.						°Spcl. To/From School	
°Shuttle Trips	8,190			-0.3%		°Field Trips	
°Summer Programs						°Extracurricular Act.	14,132
°Non-conforming Vehicles				22.5%		°Shuttle Trips	
°Other						°Summer Programs	
TOTAL REIMB MILES		67,167		-1.3%		°Non-conforming Vehicles	
						°TOTAL	
°Other Student Trip Miles						°TOTAL NON-REIMB MILES	14,132
							-11.3%
REIMBURSEMENT CALCULATIONS							
				4 Year	Trend	% of State Total	
°Operating Costs	3	173,891	3	1.5%	3	0.4%	°
°Total Miles	3	81,299	3	-3.6%	3	0.3%	°
°Reimbursable Factor	3	2.1389	3		3		°
°Reimbursable Operating Costs	3	143,663	3	4.1%	3	0.4%	°
°Reimbursement Received	3		3		3		°
°Adjustment for Non-Eligible Riders	3		3		3		°
°Adjusted Operating Costs	3	143,663	3	4.1%	3	0.4%	°
°Administrative Allowance	3		3		3		°
°In-Lieu/Special Contracts	3		3		3		°
°Contract Busing Service	3		3		3		°
°Assessment Fees	3	471	3		3	0.4%	°
°Depreciation	3	24,671	3	4.4%	3	0.4%	°
°Balance of School Bus Replacement Fund	3		3		3		°
TOTAL REIMBURSEMENT COST		3	168,805	3	4.0%	3	0.2%
		3		3		3	
REIMBURSEMENT @ 85%		3	143,484	3	4.0%	3	0.2%
°Previous Years Audit Review Adjustment		3		3		3	
		3		3		3	
TOTAL REIMBURSEMENT FOR REPORTING YEAR		3	143,484	3	4.0%	3	0.2%
Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles							
670	9	2.51	2.69	471.52	672.87	0.063	0.071
Total number of a.m. routes	6	4 Year Trend=		-6.3%			
Midday routes	8	4 Year Trend=					
p.m. routes	6	4 Year Trend=		-6.3%			
Number of students riding buses to OR from school daily 357 of which 277 or 77.6% are safety bused							
resulting in 53.3% of fall enrollment.							
# Reimb Acad trips 65;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 94;		Total Field/Act trips 159;	



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 253  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              137,090          1.6%°Life Insurance              312          2.2% °
°Bus Assistants              °Health Insurance              26,510          9.1% °
°Technicians              -0.1%°Physicals              1,204          211.8% °
°Transportation Super.      37,149          43.4%°Workers Compensation              0.8% °
°Dr. Trainers/Coord.        -0.1%°FICA              13,040          4.3% °
°Dispatcher/Secretary        -0.1%°PERSI+PERSI Sick Leave              13,710          3.9% °
°Other Program Staff        °Other Benefits              885          8.9% °
°              TOTAL          174,239          1.9%°              TOTAL          55,661          1.4% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              40,272          8.6% °
°Equipment Rental              °Oils & Lubricants              767          206.2% °
°Contract Repairs/Maint          2,149          98.8% °Shop Materials and Parts              10,248          10.1% °
°Utilities-Bus Garage          2,764          39.5% °Office              °
°Bus Routing Software              °Cleaning              386.9% °
°Travel Expenses              -14.7% °Coveralls, Rags, Laundry              °
°Other Expenses              -9.0% °Hand Tools              200          4.6% °
°              TOTAL          4,913          48.8% °              TOTAL          51,487          5.7% °
°              ° Fuel Refund              1,122          °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              210          183.8% °Property(Garage only)              350          0.1% °
°              TOTAL OPERATING COSTS 286,860 which is 0.6 % of statewide total.
#####
° REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
°To/From School          192,577          1.4%°To/From School              °
°Spcl. To/From School              °Spcl. To/From School              °
°Field Trips              3,111          -7.0%°Field Trips              °
°Extracurricular Act.              °Extracurricular Act.              31,934          -8.4% °
°Shuttle Trips              °Shuttle Trips              °
°Summer Programs              -7.7%°Summer Programs              °
°Non-conforming Vehicles          22,323          °Non-conforming Vehicles              °
°Other              4.7%°Other              °
°              TOTAL REIMB MILES          221,770          1.3%°              TOTAL NON-REIMB MILES          31,934          3.4% °
°Other Student Trip Miles              °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          286,860          3          2.5%          3          0.6% °
° Total Miles          3          253,704          3          1.5%          3          0.9% °
° Reimbursable Factor          3          1.1307          3          °
° Reimbursable Operating Costs          3          250,755          3          2.3%          3          0.6% °
° Reimbursement Received          3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          250,755          3          2.3%          3          0.6% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          °
° Contract Busing Service          3          °
° Assessment Fees          3          880          3          °
° Depreciation          3          51,126          3          -0.4%          3          0.8% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          302,761          3          1.9%          3          0.4% °
°              °
° REIMBURSEMENT @ 85%          3          257,347          3          1.9%          3          0.4% °
° Previous Years Audit Review Adjustment          3          2          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          257,349          3          1.9%          3          0.4% °
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
690              19              1.36              2.69              715.36              672.87              0.061              0.071              1
Total number of a.m. routes 10          4 Year Trend= 2.8%
Midday routes 4          4 Year Trend=
p.m. routes 10          4 Year Trend= 2.8%
Number of students riding buses to OR from school daily 422 of which 59 or 14.0% are safety bused
resulting in 61.2% of fall enrollment.
# Reimb Acad trips 32; # Nonreimb Acad trips 0; # Nonreimb Athl trips 174; Total Field/Act trips 206;

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SALARIES				BENEFITS			
FTE-Regular	Subs	4 Year	4 Year Trend				
° Bus Drivers				° Life Insurance			
° Bus Assistants				° Health Insurance			
° Technicians				° Physicals			
° Transportation Super.				° Workers Compensation			
° Dr. Trainers/Coord.				° FICA			
° Dispatcher/Secretary				° PERSI+PERSI Sick Leave			
° Other Program Staff				° Other Benefits			
TOTAL				TOTAL			
° PURCHASED SERVICES				° SUPPLIES			
° Leasing School Buses				° Fuel			
° Equipment Rental				° Oils & Lubricants			
° Contract Repairs/Maint				° Shop Materials and Parts			
° Utilities-Bus Garage				° Office			
° Bus Routing Software				° Cleaning			
° Travel Expenses				° Coveralls, Rags, Laundry			
° Other Expenses				° Hand Tools			
TOTAL				TOTAL			
° CAPITAL OUTLAY				° INSURANCE			
° Radios				° Property (Garage only)			
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.							
° REIMBURSABLE MILES	District	Contract	4 Year	° NON-REIMBURSABLE MILES	District	Contract	4 Year
° To/From School		272,524	2.5%	° To/From School			
° Spcl. To/From School				° Spcl. To/From School			
° Field Trips		13,993	-11.2%	° Field Trips			
° Extracurricular Act.				° Extracurricular Act.		32,561	3.3%
° Shuttle Trips		776	-26.4%	° Shuttle Trips			
° Summer Programs		8,969	101.6%	° Summer Programs			
° Non-conforming Vehicles				° Non-conforming Vehicles			
° Other				° Other			
° TOTAL REIMB MILES		296,262	1.3%	° TOTAL NON-REIMB MILES		32,561	3.3%
° Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS				4 Year Trend % of State Total			
° Operating Costs							
° Total Miles		328,823				1.2%	
° Reimbursable Factor							
° Reimbursable Operating Costs							
° Reimbursement Received		5,820				5.8%	
° Adjustment for Non-Eligible Riders							
° Adjusted Operating Costs		-5,820				5.8%	
° Administrative Allowance							
° In-Lieu/Special Contracts						-92.0%	
° Contract Busing Service		741,481				3.8%	
° Assessment Fees		2,064					
° Depreciation							
° Balance of School Bus Replacement Fund							
° TOTAL REIMBURSEMENT COST		737,725				3.6%	
° REIMBURSEMENT @ 85%		627,066				3.6%	
° Previous Years Audit Review Adjustment		5					
° TOTAL REIMBURSEMENT FOR REPORTING YEAR		627,071				3.6%	
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State			# Shop Vehicles
3,069	35	2.48	728.38	0.086		0.071	
Total number of a.m. routes	26		4 Year Trend=	1.0%			
Midday routes	5		4 Year Trend=	200.0%			
p.m. routes	26		4 Year Trend=	1.0%			
Number of students riding buses to OR from school daily 1,010 of which 115 or 11.4% are safety bused resulting in 32.9% of fall enrollment.							
# Reimb Acad trips 56;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 174;		Total Field/Act trips 230;	

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 262  
Schedule Used - Dist Owned/Contracted

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11:23 a.m.

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              3,000          -8.3%°Life Insurance          °
°Bus Assistants          1,087          132.0%°Health Insurance          °
°Technicians              1,500          °Physicals          °
°Transportation Super.    °Workers Compensation          °
°Dr. Trainers/Coord.      °FICA          221          47.3% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave    333          321.5% °
°Other Program Staff      °Other Benefits          °
°              TOTAL          5,587          229.9%°              TOTAL          554          131.2% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses          °Fuel          3,116          110.1% °
°Equipment Rental          °Oils & Lubricants          °
°Contract Repairs/Maint      141          °Shop Materials and Parts          °
°Utilities-Bus Garage        500          °Office          °
°Bus Routing Software        °Cleaning          °
°Travel Expenses            °Coveralls, Rags, Laundry          °
°Other Expenses             °Hand Tools          °
°              TOTAL          641          28.2%°              TOTAL          3,116          95.4% °
°              ° Fuel Refund          °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              95          °Property(Garage only)          °
°              TOTAL OPERATING COSTS 9,993 which is 0.0 % of statewide total.
#####
° REIMBURSABLE MILES          District  Contract          4 Year ° NON-REIMBURSABLE MILES          District  Contract          4 Year °
°To/From School          18,456          136,174          8.3%°To/From School          °
°Spcl. To/From School    °Spcl. To/From School          °
°Field Trips              °Field Trips          °
°Extracurricular Act.    °Extracurricular Act.          1,471          9,935          -3.3%°
°Shuttle Trips            °Shuttle Trips          °
°Summer Programs          472.1%°Summer Programs          °
°Non-conforming Vehicles  °Non-conforming Vehicles          °
°Other                    °Other          °
°              TOTAL REIMB MILES          18,456          136,174          7.9%°              TOTAL NON-REIMB MILES          1,471          9,935          -2.1%°
°Other Student Trip Miles          °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend  % of State Total
° Operating Costs          3          9,993          3          294.6%          3          °
° Total Miles              3          166,036          3          6.7%          3          0.6% °
° Reimbursable Factor      3          0.0602          3          °
° Reimbursable Operating Costs          3          9,309          3          295.4%          3          °
° Reimbursement Received    3          650          3          -16.0%          3          0.3% °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs    3          8,659          3          -100.0%          3          °
° Administrative Allowance    3          °
° In-Lieu/Special Contracts    3          °
° Contract Busing Service      3          382,570          3          6.0%          3          1.7% °
° Assessment Fees            3          1,146          3          °
° Depreciation              3          5,764          3          -20.0%          3          0.1% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          398,139          3          6.9%          3          0.6% °
°              °
° REIMBURSEMENT @ 85%          3          338,418          3          6.9%          3          0.6% °
° Previous Years Audit Review Adjustment          3          2          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          338,420          3          6.9%          3          0.6% °
#####
Fall Enrollment  # of Buses  Reimb Cost/Mile-State  Cost/Student-State  Reimb Bus Cost/Student Mile-State  # Shop Vehicles
632              11          2.57          2.69          994.97          672.87          0.071          0.071
Total number of a.m. routes 11          4 Year Trend=          0.5%
Midday routes 2          4 Year Trend=
p.m. routes 11          4 Year Trend=          7.8%
Number of students riding buses to OR from school daily 399 of which 2 or 0.5% are safety bused
resulting in 63.1% of fall enrollment.
# Reimb Acad trips 36; # Nonreimb Acad trips 9; # Nonreimb Athl trips 71; Total Field/Act trips 116;

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° SALARIES										FTE-Regular	Subs	4 Year		° BENEFITS		4 Year		Trend
°Bus Drivers											720,760	9.7%		°Life Insurance		6,441	2.1%	
°Bus Assistants											98,068	10.3%		°Health Insurance		289,550	8.4%	
°Technicians											57,983	1.1%		°Physicals		4,167	4.8%	
°Transportation Super.											58,043	8.0%		°Workers Compensation		28,517	39.9%	
°Dr. Trainers/Coord.														°FICA		70,298	7.4%	
°Dispatcher/Secretary											28,861	4.7%		°PERSI+PERSI Sick Leave		100,248	11.3%	
°Other Program Staff														°Other Benefits		15,073	611.9%	
TOTAL										963,715	8.7%		TOTAL		514,294	9.2%		
° PURCHASED SERVICES										4 Year		Trend	° SUPPLIES		4 Year		Trend	
°Leasing School Buses													°Fuel		126,756	8.4%		
°Equipment Rental													°Oils & Lubricants		6,931	20.0%		
°Contract Repairs/Maint										26,962	23.3%		°Shop Materials and Parts		55,172	7.0%		
°Utilities-Bus Garage										16,782	18.5%		°Office		3,310	25.0%		
°Bus Routing Software										4,285	-7.1%		°Cleaning		1,376	324.9%		
°Travel Expenses										4,362	-2.9%		°Coveralls, Rags, Laundry		2,320	13.2%		
°Other Expenses											-29.6%		°Hand Tools		316	15.4%		
TOTAL										52,391	5.9%		TOTAL		196,181	7.8%		
° CAPITAL OUTLAY										4 Year		Trend	° INSURANCE		4 Year		Trend	
°Radios													83.1% °Property(Garage only)		531	1.6%		
TOTAL OPERATING COSTS										1,727,112	which is 3.9 % of statewide total.							
° REIMBURSABLE MILES										District	Contract	4 Year		° NON-REIMBURSABLE MILES		District	Contract	4 Year
°To/From School										469,969		1.5%	°To/From School					
°Spcl. To/From School										95,208		3.4%	°Spcl. To/From School					
°Field Trips										36,908		15.1%	°Field Trips					
°Extracurricular Act.													°Extracurricular Act.		87,085	3.3%		
°Shuttle Trips										18,017		19.4%	°Shuttle Trips					
°Summer Programs												5909.9%	°Summer Programs					
°Non-conforming Vehicles													°Non-conforming Vehicles					
°Other													°Other					
TOTAL REIMB MILES										620,531		2.2%	TOTAL NON-REIMB MILES		87,085	3.4%		
°Other Student Trip Miles																		
REIMBURSEMENT CALCULATIONS										4 Year		Trend	% of State		Total			
° Operating Costs										3	1,727,112	3	8.2%	3	3.9%			
° Total Miles										3	707,616	3	2.1%	3	2.5%			
° Reimbursable Factor										3	2.4407	3		3				
° Reimbursable Operating Costs										3	1,514,530	3	8.3%	3	3.8%			
° Reimbursement Received										3	2,310	3	-16.7%	3	1.0%			
° Adjustment for Non-Eligible Riders										3		3		3				
° Adjusted Operating Costs										3	1,512,220	3	8.3%	3	3.8%			
° Administrative Allowance										3		3		3				
° In-Lieu/Special Contracts										3	13,396	3	2.5%	3	3.8%			
° Contract Busing Service										3		3		3				
° Assessment Fees										3	4,116	3		3	3.2%			
° Depreciation										3	208,572	3	0.1%	3	3.2%			
° Balance of School Bus Replacement Fund										3		3		3				
TOTAL REIMBURSEMENT COST										3	1,738,304	3	7.1%	3	2.5%			
REIMBURSEMENT @ 85%										3	1,477,558	3	7.1%	3	2.5%			
° Previous Years Audit Review Adjustment										3	-1,046	3		3				
TOTAL REIMBURSEMENT FOR REPORTING YEAR										3	1,476,512	3	7.1%	3	2.5%			
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles													
9,781	56	2.77	645.94	0.059	2													
Total number of a.m. routes	41	4 Year		Trend=														
Midday routes	25	4 Year		Trend=	12.8%													
p.m. routes	41	4 Year		Trend=														
Number of students riding buses to OR from school daily 2,664 of which 375 or 14.1% are safety bused resulting in 27.2% of fall enrollment.																		
# Reimb Acad trips 559; # Nonreimb Acad trips 415; # Nonreimb Athl trips 759; Total Field/Act trips 1,733;																		

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 272  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              521,669          5.4%°Life Insurance              816          °
°Bus Assistants          24,602          11.2%°Health Insurance          53,410          -3.0% °
°Technicians              95,518          3.4%°Physicals              3,570          6.4% °
°Transportation Super.    42,091          4.5%°Workers Compensation          21,760          -1.5% °
°Dr. Trainers/Coord.          °FICA          50,863          3.7% °
°Dispatcher/Secretary      29,433          1.5%°PERSI+PERSI Sick Leave          52,443          7.1% °
°Other Program Staff        666          9.9%°Other Benefits              °          3.4% °
°              TOTAL          713,979          5.0%°              TOTAL          182,862          0.8% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses          °Fuel              95,866          9.7% °
°Equipment Rental              °Oils & Lubricants          2,247          -15.1% °
°Contract Repairs/Maint        3,497          580.4%°Shop Materials and Parts          21,202          -4.6% °
°Utilities-Bus Garage          8,257          7.0%°Office              1,164          29.3% °
°Bus Routing Software          °Cleaning              102          49.6% °
°Travel Expenses              2,762          51.5%°Coveralls, Rags, Laundry          1,308          2.8% °
°Other Expenses              3.3%°Hand Tools              687          728.8% °
°              TOTAL          14,516          28.6%°              TOTAL          122,576          3.7% °
°              ° Fuel Refund              °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios          °Property(Garage only)          195          14.9% °
°              TOTAL OPERATING COSTS 1,034,128 which is 2.3 % of statewide total.
#####
° REIMBURSABLE MILES          District  Contract          4 Year ° NON-REIMBURSABLE MILES          District  Contract          4 Year °
°To/From School          488,615          2.0%°To/From School          °          °
°Spcl. To/From School          °          60.4%°Spcl. To/From School          °          29.6% °
°Field Trips          4,843          -18.0%°Field Trips          2,182          54.1% °
°Extracurricular Act.          °          °Extracurricular Act.          34,188          1.6% °
°Shuttle Trips          °          °Shuttle Trips          15,474          -0.4% °
°Summer Programs          °          °Summer Programs          °          °
°Non-conforming Vehicles          °          °Non-conforming Vehicles          °          °
°Other          1,345          80.5%°Other          °          °
°              TOTAL REIMB MILES          494,803          1.5%°              TOTAL NON-REIMB MILES          51,844          0.8% °
°Other Student Trip Miles          °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend  % of State Total
° Operating Costs          3  1,034,128  3  4.0%  3  2.3% °
° Total Miles          3  546,647  3  1.3%  3  1.9% °
° Reimbursable Factor          3  1.8918  3  °
° Reimbursable Operating Costs          3  936,068  3  4.1%  3  2.3% °
° Reimbursement Received          3  °
° Adjustment for Non-Eligible Riders          3  °
° Adjusted Operating Costs          3  936,068  3  4.1%  3  2.4% °
° Administrative Allowance          3  °
° In-Lieu/Special Contracts          3  3,130  3  -8.8%  3  0.9% °
° Contract Busing Service          3  °
° Assessment Fees          3  2,990  3  °
° Depreciation          3  171,043  3  9.5%  3  2.6% °
° Balance of School Bus Replacement Fund          3  °
°              TOTAL REIMBURSEMENT COST          3  1,113,231  3  4.8%  3  1.6% °
°              °
°              REIMBURSEMENT @ 85%          3  946,246  3  4.8%  3  1.6% °
° Previous Years Audit Review Adjustment          3  6  3  °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3  946,252  3  4.8%  3  1.6% °
#####
Fall Enrollment  # of Buses  Reimb Cost/Mile-State  Cost/Student-State  Reimb Bus Cost/Student Mile-State  # Shop Vehicles
4,189          47          2.24          2.69          698.49          672.87          0.067          0.071          1
Total number of a.m. routes  41          4 Year Trend=  1.9%
Midday routes  10          4 Year Trend=  -7.6%
p.m. routes  45          4 Year Trend=  4.5%
Number of students riding buses to OR from school daily 1,585 of which 150 or 9.5% are safety based
resulting in 37.8% of fall enrollment.
# Reimb Acad trips 116; # Nonreimb Acad trips 16; # Nonreimb Athl trips 385; Total Field/Act trips 517;

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SALARIES				FTE-Regular	Subs	4 Year Trend				4 Year Trend			
°Bus Drivers					388,311	-4.0%°Life Insurance							
°Bus Assistants					36,582	3.7%°Health Insurance				85,903			
°Technicians					53,475	2.9%°Physicals				3,554			
°Transportation Super.					43,756	3.2%°Workers Compensation				24,706			
°Dr. Trainers/Coord.					2,114	38.0%°FICA				40,347			
°Dispatcher/Secretary					44,404	0.9%°PERSI+PERSI Sick Leave				59,113			
°Other Program Staff						°Other Benefits				-8.5%			
TOTAL					568,642	-2.3%				TOTAL 213,623 -1.6%			
PURCHASED SERVICES						4 Year Trend				SUPPLIES			
°Leasing School Buses						°Fuel				58,789			
°Equipment Rental						°Oils & Lubricants				2,064			
°Contract Repairs/Maint					5,538	16.0%				°Shop Materials and Parts			
°Utilities-Bus Garage					14,357	-0.6%				°Office			
°Bus Routing Software					1,994	-21.5%				°Cleaning			
°Travel Expenses					801	-18.3%				°Coveralls, Rags, Laundry			
°Other Expenses						°Hand Tools				407			
TOTAL					22,690	-11.2%				TOTAL 89,660 -1.6%			
CAPITAL OUTLAY						4 Year Trend				INSURANCE			
°Radios					1,807	40.6%				°Property(Garage only)			
TOTAL OPERATING COSTS					896,638	which is 2.0 % of statewide total.							
REIMBURSABLE MILES						4 Year				NON-REIMBURSABLE MILES			
°To/From School					266,758	-4.1%°To/From School				District Contract			
°Spcl. To/From School						-39.7%°Spcl. To/From School				4 Year			
°Field Trips					13,787	20.0%°Field Trips				3.1%			
°Extracurricular Act.						°Extracurricular Act.				30,975			
°Shuttle Trips					1,146	68.3%°Shuttle Trips							
°Summer Programs					3,441	199.1%°Summer Programs							
°Non-conforming Vehicles						°Non-conforming Vehicles							
°Other						-1.9%°Other							
TOTAL REIMB MILES					285,132	-4.7%				TOTAL NON-REIMB MILES 30,975 3.1%			
°Other Student Trip Miles													
REIMBURSEMENT CALCULATIONS						4 Year Trend				% of State Total			
° Operating Costs					3	896,638	3	-2.6%	3	2.0%			
° Total Miles					3	316,107	3	-4.1%	3	1.1%			
° Reimbursable Factor					3	2,8365	3		3				
° Reimbursable Operating Costs					3	808,777	3	-3.2%	3	2.0%			
° Reimbursement Received					3	5,760	3	-21.3%	3	2.6%			
° Adjustment for Non-Eligible Riders					3		3		3				
° Adjusted Operating Costs					3	803,017	3	-3.4%	3	2.0%			
° Administrative Allowance					3		3		3				
° In-Lieu/Special Contracts					3	741	3	21.6%	3	0.2%			
° Contract Busing Service					3		3		3				
° Assessment Fees					3	2,667	3		3	2.5%			
° Depreciation					3	160,742	3	4.8%	3	2.5%			
° Balance of School Bus Replacement Fund					3		3		3				
TOTAL REIMBURSEMENT COST					3	967,167	3	-2.2%	3	1.4%			
REIMBURSEMENT @ 85%					3	822,092	3	-2.2%	3	1.4%			
° Previous Years Audit Review Adjustment					3	5	3		3				
TOTAL REIMBURSEMENT FOR REPORTING YEAR					3	822,097	3	-2.2%	3	1.4%			
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	State	Cost/Student-State	Reimb Bus Cost/Student Mile-State				# Shop Vehicles				
4,944	38	3.38	2.69	441.48	0.059				0.071	1			
Total number of a.m. routes					30	4 Year Trend=				1.0%			
Midday routes					8	4 Year Trend=				-6.8%			
p.m. routes					30	4 Year Trend=				1.0%			
Number of students riding buses to OR from school daily 2,183 of which 1,079 or 49.4% are safety bused													
resulting in 44.2% of fall enrollment.													
# Reimb Acad trips 612; # Nonreimb Acad trips 66; # Nonreimb Athl trips 273; Total Field/Act trips 951;													

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			88,009	1.6%	Life Insurance		
°Bus Assistants					Health Insurance	19,166	5.5%
°Technicians		12,403		12.5%	Physicals	1,496	33.7%
°Transportation Super.				76.4%	Workers Compensation	4,211	3.8%
°Dr. Trainers/Coord.		1,200		39.7%	FICA	7,576	-0.1%
°Dispatcher/Secretary		920		37.0%	PERSI+PERSI Sick Leave	9,896	10.1%
°Other Program Staff					Other Benefits	3,943	22.1%
	TOTAL	102,532		0.5%	TOTAL	46,288	2.8%
° PURCHASED SERVICES							
°Leasing School Buses					°FUEL	18,097	8.1%
°Equipment Rental					°Oils & Lubricants	893	-20.6%
°Contract Repairs/Maint	4,121		189.7%		°Shop Materials and Parts	23,233	5.8%
°Utilities-Bus Garage	4,174		10.7%		°Office	143	-4.4%
°Bus Routing Software					°Cleaning	407	-17.5%
°Travel Expenses	1,343		-9.8%		°Coveralls, Rags, Laundry	210	8.3%
°Other Expenses			-84.8%		°Hand Tools	439	-5.2%
	TOTAL	9,638	3.2%		TOTAL	43,422	3.0%
° CAPITAL OUTLAY							
°Radios					°INSURANCE		
					°Property(Garage only)	51	-1.4%
TOTAL OPERATING COSTS 201,931 which is 0.5 % of statewide total.							
° REIMBURSABLE MILES							
°To/From School	District	Contract	4 Year	°NON-REIMBURSABLE MILES	District	Contract	4 Year
°Spcl. To/From School	77,408		-2.3%	°To/From School			
°Field Trips		1,921		°Spcl. To/From School			
°Extracurricular Act.				°Field Trips			
°Shuttle Trips				°Extracurricular Act.	22,265		4.1%
°Summer Programs				°Shuttle Trips			
°Non-conforming Vehicles				°Summer Programs	6,842		683.7%
°Other				°Non-conforming Vehicles			
	TOTAL REIMB MILES	79,329	-2.2%	TOTAL NON-REIMB MILES	29,107		11.4%
°Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS							
°Operating Costs			201,931	0.9%			0.5%
°Total Miles			108,436	0.5%			0.4%
°Reimbursable Factor			1.8622				
°Reimbursable Operating Costs			147,726	-1.8%			0.4%
°Reimbursement Received			240	-7.6%			0.1%
°Adjustment for Non-Eligible Riders							
°Adjusted Operating Costs			147,486	-1.8%			0.4%
°Administrative Allowance							
°In-Lieu/Special Contracts			351	55.5%			0.1%
°Contract Busing Service							
°Assessment Fees							0.5%
°Depreciation			30,065	-0.5%			0.5%
°Balance of School Bus Replacement Fund			58,000				6.8%
	TOTAL REIMBURSEMENT COST		177,902	-2.1%			0.3%
	REIMBURSEMENT @ 85%		151,217	-2.1%			0.3%
°Previous Years Audit Review Adjustment			2				
	TOTAL REIMBURSEMENT FOR REPORTING YEAR		151,219	-2.1%			0.3%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State			# Shop Vehicles
288	9	2.24	2.69	0.082		0.071	2
Total number of a.m. routes	6		4 Year Trend=	-3.0%			
Midday routes	0		4 Year Trend=				
p.m. routes	6		4 Year Trend=	-6.7%			
Number of students riding buses to OR from school daily 247 of which 12 or 4.9% are safety bused							
resulting in 85.8% of fall enrollment.							
# Reimb Acad trips 22; # Nonreimb Acad trips 2; # Nonreimb Athl trips 438; Total Field/Act trips 462;							

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 281  
Schedule Used - A

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers                248,175          2.1%°Life Insurance
°Bus Assistants            18,789          -1.2%°Health Insurance          50,702          7.7% °
°Technicians                59,041          3.4%°Physicals                2,675          79.2% °
°Transportation Super.     26,307          4.7%°Workers Compensation          7,019          16.9% °
°Dr. Trainers/Coord.       11,218          3.8%°FICA                29,512          3.0% °
°Dispatcher/Secretary      25,994          3.4%°PERSI+PERSI Sick Leave          37,527          14.0% °
°Other Program Staff
°
°              TOTAL          389,524          3.9%°              TOTAL          127,435          6.6% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses
°Equipment Rental
°Contract Repairs/Maint          7,034          374.1% °Fuels                37,115          6.3% °
°Utilities-Bus Garage          11,913          -11.1% °Oils & Lubricants                560          -19.0% °
°Bus Routing Software          20,550          6146.2% °Shop Materials and Parts          20,318          9.7% °
°Travel Expenses              3,150          -19.5% °Office                1,283          48.5% °
°Other Expenses                38          354.5% °Cleaning
°              TOTAL          42,685          35.2% °Coveralls, Rags, Laundry          8.2% °
°              ° Hand Tools                271          5.4% °
°              ° Fuel Refund                4,031          6.1% °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios                1,388          -15.7% °Property(Garage only)          8.2% °
°              TOTAL OPERATING COSTS 620,579 which is 1.4 % of statewide total.
#####
° REIMBURSABLE MILES          District  Contract          4 Year ° NON-REIMBURSABLE MILES          District  Contract          4 Year °
°To/From School          130,462          -1.6%°To/From School
°Spcl. To/From School
°Field Trips                16,368          144.2%°Field Trips                8,082          -33.8% °
°Extracurricular Act.
°Shuttle Trips              11.2%°Extracurricular Act.          32,199          0.7% °
°Summer Programs          -6.6%°Shuttle Trips
°Non-conforming Vehicles          °Summer Programs          2,947          -7.8% °
°Other                1,728          3223.7%°Non-conforming Vehicles
°              TOTAL REIMB MILES          148,558          -0.6%°              TOTAL NON-REIMB MILES          49,917          -4.5% °
°Other Student Trip Miles
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend  % of State Total
° Operating Costs          3          620,579          3          5.2%          3          1.4% °
° Total Miles          3          198,475          3          -1.6%          3          0.7% °
° Reimbursable Factor          3          3,1267          3          3          °
° Reimbursable Operating Costs          3          464,496          3          6.3%          3          1.2% °
° Reimbursement Received          3          4,628          3          -36.2%          3          2.1% °
° Adjustment for Non-Eligible Riders          3          3          3          °
° Adjusted Operating Costs          3          459,868          3          6.0%          3          1.2% °
° Administrative Allowance          3          3          3          °
° In-Lieu/Special Contracts          3          3          3          °
° Contract Busing Service          3          3          3          °
° Assessment Fees          3          1,517          3          3          1.7% °
° Depreciation          3          108,113          3          5.1%          3          1.7% °
° Balance of School Bus Replacement Fund          3          3          3          °
°              TOTAL REIMBURSEMENT COST          3          569,498          3          5.9%          3          0.8% °
°              ° Reimbursement @ 85%          3          484,073          3          5.9%          3          0.8% °
° Previous Years Audit Review Adjustment          3          3          3          °
° CAP REIMB (110.00%) FOR REPORTING YEAR          3          397,019          3          1.1%          3          0.7% °
#####
Fall Enrollment  # of Buses  Reimb Cost/Mile-State  Cost/Student-State  Reimb Bus Cost/Student Mile-State  # Shop Vehicles
2,551            26            3.82            2.69          902.99          672.87          0.158            0.071            3
Total number of a.m. routes 19          4 Year Trend= 3.0%
Midday routes 3          4 Year Trend=
p.m. routes 19          4 Year Trend= 3.0%
Number of students riding buses to OR from school daily 629 of which 180 or 28.6% are safety based
resulting in 24.7% of fall enrollment.
# Reimb Acad trips 642; # Nonreimb Acad trips 107; # Nonreimb Athl trips 211; Total Field/Act trips 960;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 282  
Schedule Used - A

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° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              59,465          2.4%°Life Insurance              78          -9.4% °
°Bus Assistants              °Health Insurance              5,880          7.1% °
°Technicians              °Physicals              685          236.2% °
°Transportation Super.    26,571          2.5%°Workers Compensation              5,817          121.0% °
°Dr. Trainers/Coord.      °FICA              6,647          3.0% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave              4,842          -1.9% °
°Other Program Staff      °Other Benefits              °
°              TOTAL          86,036          1.9%°              TOTAL          23,949          8.6% °
=====
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              13,964          7.5% °
°Equipment Rental              °Oils & Lubricants              1,011          30.6% °
°Contract Repairs/Maint          1,406          202.8%°Shop Materials and Parts              4,900          4.7% °
°Utilities-Bus Garage          4,674          26.0%°Office              257          338.4% °
°Bus Routing Software              °Cleaning              °          1248.1% °
°Travel Expenses              1,168          66.3%°Coveralls, Rags, Laundry              130          10.3% °
°Other Expenses              °Hand Tools              300          °
°              TOTAL          7,248          25.3%°              TOTAL          20,562          0.5% °
°              ° Fuel Refund              °
=====
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              °Property(Garage only)              278          51.0% °
°              TOTAL OPERATING COSTS 138,073 which is 0.3 % of statewide total.
=====
° REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
°To/From School              57,695          -1.1%°To/From School              °
°Spcl. To/From School              °Spcl. To/From School              °
°Field Trips              1,893          25.1%°Field Trips              11,961          -5.9%°
°Extracurricular Act.              °Extracurricular Act.              °
°Shuttle Trips              °Shuttle Trips              °
°Summer Programs              °Summer Programs              °
°Non-conforming Vehicles              °Non-conforming Vehicles              °
°Other              252          -4.0%°Other              °
°              TOTAL REIMB MILES          59,840          -1.6%°              TOTAL NON-REIMB MILES          11,961          -6.3%°
°Other Student Trip Miles              °
=====
° REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs              3          138,073          3          2.8%          3          0.3% °
° Total Miles              3          71,801          3          -2.6%          3          0.3% °
° Reimbursable Factor              3          1.9230          3          °
° Reimbursable Operating Costs              3          115,072          3          3.7%          3          0.3% °
° Reimbursement Received              3          °
° Adjustment for Non-Eligible Riders              3          °
° Adjusted Operating Costs              3          115,072          3          3.7%          3          0.3% °
° Administrative Allowance              3          °
° In-Lieu/Special Contracts              3          °
° Contract Busing Service              3          °
° Assessment Fees              3          °
° Depreciation              3          23,928          3          4.9%          3          0.4% °
° Balance of School Bus Replacement Fund              3          °
°              TOTAL REIMBURSEMENT COST              3          139,000          3          3.3%          3          0.2% °
°              °
° REIMBURSEMENT @ 85%              3          118,150          3          3.3%          3          0.2% °
° Previous Years Audit Review Adjustment              3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR              3          118,150          3          3.3%          3          0.2% °
=====
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
327              7              2.32              2.69          1,241.07          672.87          0.145              0.071

Total number of a.m. routes          5          4 Year Trend=
Midday routes          1          4 Year Trend=
p.m. routes          5          4 Year Trend=

Number of students riding buses to OR from school daily 112 of which 54 or 48.2% are safety bused
resulting in 34.3% of fall enrollment.
# Reimb Acad trips 29;   # Nonreimb Acad trips 93;   # Nonreimb Athl trips 24;   Total Field/Act trips 146;

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SALARIES										FTE-Regular		Subs		4 Year		BENEFITS		4 Year Trend	
Bus Drivers				56,767		9.1%		Life Insurance				7,910		11.8%					
Bus Assistants				2,725				Health Insurance				927		418.0%					
Technicians				14,877		0.9%		Physicals				3,335		-5.8%					
Transportation Super.				14,877		0.9%		Workers Compensation				6,925		6.8%					
Dr. Trainers/Coord.								FICA				3,329		3.1%					
Dispatcher/Secretary								PERSI+PERSI Sick Leave						-23.2%					
Other Program Staff				876		22.0%		Other Benefits						5.0%					
TOTAL				90,122		6.6%		TOTAL				22,426							
PURCHASED SERVICES										4 Year Trend		SUPPLIES		4 Year Trend					
Leasing School Buses								Fuel				15,449		13.5%					
Equipment Rental								Oils & Lubricants				781		19.9%					
Contract Repairs/Maint		7,628				507.3%		Shop Materials and Parts		5,761				-9.3%					
Utilities-Bus Garage		3,412				11.5%		Office											
Bus Routing Software								Cleaning				69							
Travel Expenses		917				36.1%		Coveralls, Rags, Laundry											
Other Expenses						520.6%		Hand Tools											
TOTAL		11,957				45.3%		TOTAL				22,060		3.5%					
CAPITAL OUTLAY										4 Year Trend		INSURANCE		4 Year Trend					
Radios						9964.6%		Property(Garage only)				306		14.4%					
TOTAL OPERATING COSTS										146,871 which is 0.3 % of statewide total.									
REIMBURSABLE MILES		District		Contract		4 Year		NON-REIMBURSABLE MILES		District		Contract		4 Year					
To/From School		59,692				0.6%		To/From School											
Spcl. To/From School		16,740				8270.0%		Spcl. To/From School						153.0%					
Field Trips		3,005				13.0%		Field Trips		1,391				-3.7%					
Extracurricular Act.						308.8%		Extracurricular Act.		9,112									
Shuttle Trips		1,640						Shuttle Trips											
Summer Programs								Summer Programs											
Non-conforming Vehicles								Non-conforming Vehicles											
Other								Other		764				97.7%					
TOTAL REIMB MILES		81,077				7.4%		TOTAL NON-REIMB MILES		11,267				-1.5%					
Other Student Trip Miles																			
REIMBURSEMENT CALCULATIONS										4 Year Trend		% of State Total							
Operating Costs		3		146,871		3		6.8%		3		0.3%							
Total Miles		3		92,344		3		5.7%		3		0.3%							
Reimbursable Factor		3		1.5905		3				3									
Reimbursable Operating Costs		3		128,953		3		8.3%		3		0.3%							
Reimbursement Received		3		330		3		-13.5%		3		0.1%							
Adjustment for Non-Eligible Riders		3				3				3									
Adjusted Operating Costs		3		128,623		3		8.3%		3		0.3%							
Administrative Allowance		3				3				3									
In-Lieu/Special Contracts		3		1,812		3		0.4%		3		0.5%							
Contract Busing Service		3				3				3									
Assessment Fees		3				3				3		0.2%							
Depreciation		3		15,381		3		-6.7%		3		0.2%							
Balance of School Bus Replacement Fund		3				3				3									
TOTAL REIMBURSEMENT COST		3		145,816		3		5.3%		3		0.2%							
REIMBURSEMENT @ 85%		3		123,944		3		5.3%		3		0.2%							
Previous Years Audit Review Adjustment		3				3				3									
TOTAL REIMBURSEMENT FOR REPORTING YEAR		3		123,944		3		5.3%		3		0.2%							
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	2.69	Cost/Student-State	672.87	Reimb Bus Cost/Student Mile-State	0.095	# Shop Vehicles											
340	10	1.78		757.92															
Total number of a.m. routes		7	4 Year Trend=		4.2%														
Midday routes		1	4 Year Trend=		12.5%														
p.m. routes		7	4 Year Trend=		4.2%														
Number of students riding buses to OR from school daily 190 of which 11 or 5.8% are safety based																			
resulting in 55.9% of fall enrollment.																			
# Reimb Acad trips 32;			# Nonreimb Acad trips 9;			# Nonreimb Athl trips 97;													
Total Field/Act trips 138;																			

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			109,591	5.8%	°Life Insurance	153	-10.5%
°Bus Assistants					°Health Insurance	16,551	30.1%
°Technicians					°Physicals	1,079	6.3%
°Transportation Super.		38,261		2.2%	°Workers Compensation	6,400	8.1%
°Dr. Trainers/Coord.					°FICA	11,207	5.1%
°Dispatcher/Secretary					°PERSI+PERSI Sick Leave	16,262	9.7%
°Other Program Staff					°Other Benefits		7.5%
TOTAL		147,852		4.8%	TOTAL	51,652	11.3%
° PURCHASED SERVICES							
°Leasing School Buses				4 Year	Trend	° SUPPLIES	4 Year
°Equipment Rental						°Fuel	23,195
°Contract Repairs/Maint	393			1.8%		°Oils & Lubricants	
°Utilities-Bus Garage	5,033			10.5%		°Shop Materials and Parts	13,826
°Bus Routing Software						°Office	232
°Travel Expenses	1,039			97.0%		°Cleaning	10
°Other Expenses	424			13.0%		°Coveralls, Rags, Laundry	718
TOTAL		6,889		6.1%		°Hand Tools	
						TOTAL	37,981
							11.6%
° CAPITAL OUTLAY							
°Radios				4 Year	Trend	° INSURANCE	4 Year
						°Property(Garage only)	223
TOTAL OPERATING COSTS		244,597		which is 0.5 % of statewide total.			
° REIMBURSABLE MILES							
°To/From School	96,056			5.3%	°To/From School		
°Spcl. To/From School					°Spcl. To/From School		
°Field Trips	2,166			-9.6%	°Field Trips		
°Extracurricular Act.					°Extracurricular Act.	30,198	4.1%
°Shuttle Trips	453			-23.2%	°Shuttle Trips		
°Summer Programs	268			198.8%	°Summer Programs		
°Non-conforming Vehicles					°Non-conforming Vehicles		
°Other	311			44.6%	°Other		
TOTAL REIMB MILES		99,254		4.0%	TOTAL NON-REIMB MILES	30,198	4.1%
°Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS							
				4 Year	Trend	% of State	Total
° Operating Costs	3	244,597	3	6.6%	3	0.5%	°
° Total Miles	3	129,452	3	3.8%	3	0.5%	°
° Reimbursable Factor	3	1.8895	3		3		°
° Reimbursable Operating Costs	3	187,540	3	6.8%	3	0.5%	°
° Reimbursement Received	3	270	3	-63.3%	3	0.1%	°
° Adjustment for Non-Eligible Riders	3		3		3		°
° Adjusted Operating Costs	3	187,270	3	6.8%	3	0.5%	°
° Administrative Allowance	3		3		3		°
° In-Lieu/Special Contracts	3	1,957	3	-8.5%	3	0.6%	°
° Contract Busing Service	3		3		3		°
° Assessment Fees	3	620	3		3	0.5%	°
° Depreciation	3	29,837	3	-7.2%	3	0.5%	°
° Balance of School Bus Replacement Fund	3		3		3		°
TOTAL REIMBURSEMENT COST		3	219,684	3	3.3%	3	0.3%
		3		3		3	
REIMBURSEMENT @ 85%		3	186,731	3	3.3%	3	0.3%
Previous Years Audit Review Adjustment		3	2	3		3	
		3		3		3	
TOTAL REIMBURSEMENT FOR REPORTING YEAR		3	186,733	3	3.3%	3	0.3%
Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles							
567	12	2.19	2.69	916.06	672.87	0.112	0.071
Total number of a.m. routes	10			4 Year	Trend=	5.9%	
Midday routes	1			4 Year	Trend=		
p.m. routes	10			4 Year	Trend=	5.9%	
Number of students riding buses to OR from school daily 237 of which 51 or 21.5% are safety based							
resulting in 41.8% of fall enrollment.							
# Reimb Acad trips 33; # Nonreimb Acad trips 28; # Nonreimb Athl trips 176; Total Field/Act trips 237;							

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 287  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers              58,427          24.3%*Life Insurance              128          13.2% *
*Bus Assistants          3,295          26.5%*Health Insurance              7,665          121.0% *
*Technicians              38,315          40.2%*Physicals              613          90.1% *
*Transportation Super.   38,315          40.2%*Workers Compensation          4,877          67.7% *
*Dr. Trainers/Coord.    38,315          *FICA              7,255          26.2% *
*Dispatcher/Secretary    38,315          *PERSI+PERSI Sick Leave          7,278          32.2% *
*Other Program Staff     38,315          *Other Benefits              0
*          TOTAL          100,037          29.1%*          TOTAL          27,816          46.7% *
#####
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses              0          *Fuel              13,597          24.5% *
*Equipment Rental              0          *Oils & Lubricants              1,179          433.4% *
*Contract Repairs/Maint          5,913          191.4%*Shop Materials and Parts          6,969          10.8% *
*Utilities-Bus Garage          8,243          44.1%*Office              15          142.3% *
*Bus Routing Software              0          *Cleaning              151          -29.1% *
*Travel Expenses              1,288          81.1%*Coveralls, Rags, Laundry          1,223          83.3% *
*Other Expenses              0          *Hand Tools              209          706.6% *
*          TOTAL          15,444          66.3%*          TOTAL          23,343          22.8% *
*          * Fuel Refund              0
#####
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios              130          -86.8%*Property(Garage only)          299          -6.7% *
*          TOTAL OPERATING COSTS 167,069 which is 0.4 % of statewide total.
#####
* REIMBURSABLE MILES          District   Contract          4 Year * NON-REIMBURSABLE MILES          District   Contract          4 Year *
*To/From School          47,405          -7.1%*To/From School              0
*Spcl. To/From School              0          *Spcl. To/From School              0
*Field Trips              3,711          42.3%*Field Trips              2,326          0
*Extracurricular Act.              0          *Extracurricular Act.              9,993          12.2% *
*Shuttle Trips              0          4940.0%*Shuttle Trips              0
*Summer Programs              0          *Summer Programs              0
*Non-conforming Vehicles              0          *Non-conforming Vehicles              0
*Other              438          329.4%*Other              259          -9.0% *
*          TOTAL REIMB MILES          51,554          -5.2%*          TOTAL NON-REIMB MILES          12,578          12.4% *
*Other Student Trip Miles              0
#####
          REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
* Operating Costs          3          167,069          3          32.7%          3          0.4% *
* Total Miles          3          64,132          3          -2.5%          3          0.2% *
* Reimbursable Factor          3          2.6051          3          3          0
* Reimbursable Operating Costs          3          134,303          3          29.4%          3          0.3% *
* Reimbursement Received          3          420          3          3          0.2% *
* Adjustment for Non-Eligible Riders          3          3          3          0
* Adjusted Operating Costs          3          133,883          3          29.2%          3          0.3% *
* Administrative Allowance          3          3          3          0
* In-Lieu/Special Contracts          3          993          3          52.3%          3          0.3% *
* Contract Busing Service          3          3          3          0
* Assessment Fees          3          274          3          3          0.1% *
* Depreciation          3          8,673          3          -23.4%          3          0.1% *
* Balance of School Bus Replacement Fund          3          3          3          0
*          TOTAL REIMBURSEMENT COST          3          143,823          3          23.2%          3          0.2% *
*          REIMBURSEMENT @ 85%          3          122,250          3          23.2%          3          0.2% *
* Previous Years Audit Review Adjustment          3          3          3          0
*          TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          122,250          3          23.2%          3          0.2% *
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
327              8              2.77              2.69          1,003.92          672.87          0.157              0.071
Total number of a.m. routes          5          4 Year Trend=
Midday routes          0          4 Year Trend=
p.m. routes          5          4 Year Trend=
Number of students riding buses to OR from school daily 142 of which 0 or 0.0% are safety bused
resulting in 43.4% of fall enrollment.
# Reimb Acad trips 22;   # Nonreimb Acad trips 101;   # Nonreimb Athl trips 31;   Total Field/Act trips 154;

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° SALARIES												FTE-Regular	Subs	4 Year ° BENEFITS				4 Year Trend					
°Bus Drivers														77,581	23.5%°Life Insurance				106	17.8%			
°Bus Assistants														4,138	12.1%°Health Insurance				9,872	9.0%			
°Technicians														11,655	°Physicals				918	198.9%			
°Transportation Super.														23,345	5.0%°Workers Compensation				4,200	12.8%			
°Dr. Trainers/Coord.															°FICA				8,840	24.0%			
°Dispatcher/Secretary															°PERSI+PERSI Sick Leave				8,178	19.6%			
°Other Program Staff															°Other Benefits								
TOTAL												116,719		24.2%	TOTAL				32,114	16.8%			
° PURCHASED SERVICES												4 Year Trend				° SUPPLIES				4 Year Trend			
°Leasing School Buses															°Fuel				17,990	22.9%			
°Equipment Rental															°Oils & Lubricants				1,313	109.6%			
°Contract Repairs/Maint												1,105		79.2%	°Shop Materials and Parts				10,212	33.3%			
°Utilities-Bus Garage												3,461		-13.4%	°Office				17	-32.0%			
°Bus Routing Software															°Cleaning				163	25.9%			
°Travel Expenses												704		-0.3%	°Coveralls, Rags, Laundry				180	-12.6%			
°Other Expenses												18		-80.0%	°Hand Tools				300	186.1%			
TOTAL												5,288		-4.3%	TOTAL				30,175	27.2%			
															° Fuel Refund				3,197				
° CAPITAL OUTLAY												4 Year Trend				° INSURANCE				4 Year Trend			
°Radios															°Property(Garage only)				106	-36.3%			
TOTAL OPERATING COSTS												184,402	which is 0.4 % of statewide total.										
° REIMBURSABLE MILES												District	Contract	4 Year ° NON-REIMBURSABLE MILES				District	Contract	4 Year °			
°To/From School												80,054		-3.0%°To/From School									
°Spcl. To/From School														°Spcl. To/From School									
°Field Trips												1,823		-2.1%°Field Trips				3,506		39.2%			
°Extracurricular Act.														°Extracurricular Act.				13,863		33.4%			
°Shuttle Trips														°Shuttle Trips									
°Summer Programs														°Summer Programs				5,410		63.2%			
°Non-conforming Vehicles														°Non-conforming Vehicles									
°Other														68.2%°Other									
TOTAL REIMB MILES												83,205		-2.7%				TOTAL NON-REIMB MILES	22,779	63.2%			
°Other Student Trip Miles																							
REIMBURSEMENT CALCULATIONS												4 Year Trend				% of State Total							
° Operating Costs												3		184,402	3		21.8%	3		0.4%	0		
° Total Miles												3		105,984	3		4.8%	3		0.4%	0		
° Reimbursable Factor												3		1,7399	3			3			0		
° Reimbursable Operating Costs												3		144,768	3		13.1%	3		0.4%	0		
° Reimbursement Received												3			3			3			0		
° Adjustment for Non-Eligible Riders												3			3			3			0		
° Adjusted Operating Costs												3		144,768	3		13.2%	3		0.4%	0		
° Administrative Allowance												3			3			3			0		
° In-Lieu/Special Contracts												3			3			3			0		
° Contract Busing Service												3			3			3			0		
° Assessment Fees												3		420	3			3		0.3%	0		
° Depreciation												3		22,474	3		3.8%	3		0.3%	0		
° Balance of School Bus Replacement Fund												3		76,388	3			3		9.0%	0		
TOTAL REIMBURSEMENT COST												3		167,662	3		11.2%	3		0.2%	0		
REIMBURSEMENT @ 85%												3		142,513	3		11.2%	3		0.2%	0		
° Previous Years Audit Review Adjustment												3		2	3			3			0		
TOTAL REIMBURSEMENT FOR REPORTING YEAR												3		142,515	3		11.2%	3		0.2%	0		
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles																		
272	8	2.01	2.69	1,051.84	672.87	0.101	0.071																
Total number of a.m. routes		5	4 Year Trend=		12.5%																		
Midday routes		0	4 Year Trend=																				
p.m. routes		5	4 Year Trend=		12.5%																		
Number of students riding buses to OR from school daily 159 of which 0 or 0.0% are safety bused																							
resulting in 58.5% of fall enrollment.																							
# Reimb Acad trips 0;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 0;		Total Field/Act trips 0;																	

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 291  
Schedule Used - A

07/11/2005  
11:23 a.m.

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° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              137,499          8.0%°Life Insurance              20.5% °
°Bus Assistants              33,196          10.7%°Health Insurance              31,186 °
°Technicians              33,825          3.2%°Physicals              2,014 °
°Transportation Super.          °Workers Compensation              8,636 °
°Dr. Trainers/Coord.          °FICA              15,604 °
°Dispatcher/Secretary          °PERSI+PERSI Sick Leave              17,764 °
°Other Program Staff          °Other Benefits              7.4% °
°              TOTAL          204,520          7.4%°              TOTAL          75,204          13.3% °
=====
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses          °Fuel              21,745          11.2% °
°Equipment Rental          °Oils & Lubricants          -34.2% °
°Contract Repairs/Maint          °Shop Materials and Parts              23,049 °
°Utilities-Bus Garage              3,297          10.0%°Office              125.6% °
°Bus Routing Software              252          °Cleaning          -67.9% °
°Travel Expenses              1,967          59.9%°Coveralls, Rags, Laundry °
°Other Expenses          262.4%°Hand Tools              2425.2% °
°              TOTAL          5,516          -4.9%°              TOTAL          44,794          14.6% °
°              ° Fuel Refund °
=====
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios          °Property(Garage only) °
°              TOTAL OPERATING COSTS 330,034 which is 0.7 % of statewide total.
=====
° REIMBURSABLE MILES          District          Contract          4 Year ° NON-REIMBURSABLE MILES          District          Contract          4 Year °
°To/From School              84,133          -1.5%°To/From School °
°Spcl. To/From School              15,846          -0.2%°Spcl. To/From School °
°Field Trips              11,560          22.8%°Field Trips              680          -10.1% °
°Extracurricular Act.          °Extracurricular Act.              3,847          0.9% °
°Shuttle Trips              225          1296.3%°Shuttle Trips °
°Summer Programs              1,538          128.1%°Summer Programs °
°Non-conforming Vehicles              18,326          °Non-conforming Vehicles °
°Other              395          257.7%°Other °
°              TOTAL REIMB MILES          132,023          7.1%°              TOTAL NON-REIMB MILES          4,527          148.0% °
°Other Student Trip Miles °
=====
° REIMBURSEMENT CALCULATIONS          4 Year Trend          % of State Total
° Operating Costs          3          330,034          3          8.5%          3          0.7% °
° Total Miles          3          136,550          3          5.7%          3          0.5% °
° Reimbursable Factor          3          2.4169          3          °
° Reimbursable Operating Costs          3          319,086          3          9.6%          3          0.8% °
° Reimbursement Received          3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          319,086          3          9.6%          3          0.8% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          537          3          40.4%          3          0.2% °
° Contract Busing Service          3          °
° Assessment Fees          3          1,023          3          °
° Depreciation          3          61,620          3          6.3%          3          0.9% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          382,266          3          9.0%          3          0.6% °
°              °
°              REIMBURSEMENT @ 85%          3          324,926          3          9.0%          3          0.6% °
° Previous Years Audit Review Adjustment          3          947          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          325,873          3          9.0%          3          0.6% °
=====
Fall Enrollment          # of Buses          Reimb Cost/Mile-State          Cost/Student-State          Reimb Bus Cost/Student Mile-State          # Shop Vehicles
1,077          15          2.88          2.69          958.96          672.87          0.109          0.071          2
Total number of a.m. routes          11          4 Year Trend=          0.2%
Midday routes          2          4 Year Trend=          25.0%
p.m. routes          11          4 Year Trend=
Number of students riding buses to OR from school daily 397 of which 132 or 33.2% are safety based
resulting in 36.9% of fall enrollment.
# Reimb Acad trips 229; # Nonreimb Acad trips 17; # Nonreimb Athl trips 116; Total Field/Act trips 362;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 292  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              32,034          1.1%°Life Insurance              107          2.2% °
°Bus Assistants              °Health Insurance              4,878          62.5% °
°Technicians              °Physicals              1,032          48.2% °
°Transportation Super.    °Workers Compensation              4,082          707.8% °
°Dr. Trainers/Coord.      °FICA              2,522          2.3% °
°Dispatcher/Secretary     2,795          15.7%°PERSI+PERSI Sick Leave              1,680          2.1% °
°Other Program Staff      °Other Benefits              °
°              TOTAL          34,829          1.7%°              TOTAL          14,301          35.4% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              13,530          10.8% °
°Equipment Rental              °Oils & Lubricants              °-30.8% °
°Contract Repairs/Maint          4,786          °Shop Materials and Parts              153          -25.4% °
°Utilities-Bus Garage              °Office              °-23.5% °
°Bus Routing Software              °Cleaning              °
°Travel Expenses              307          -14.7%°Coveralls, Rags, Laundry              °
°Other Expenses              7,120          576.8%°Hand Tools              °
°              TOTAL          12,213          29.0%°              TOTAL          13,683          -3.4% °
°              ° Fuel Refund              °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              °Property(Garage only)              °
°              TOTAL OPERATING COSTS 75,026 which is 0.2 % of statewide total.
#####
° REIMBURSABLE MILES          District  Contract          4 Year ° NON-REIMBURSABLE MILES          District  Contract          4 Year °
°To/From School              34,353          -0.4%°To/From School              °
°Spcl. To/From School              °Spcl. To/From School              °
°Field Trips              4,311          -13.7%°Field Trips              °
°Extracurricular Act.              °Extracurricular Act.              10,834          60.3%°
°Shuttle Trips              °Shuttle Trips              °
°Summer Programs              °Summer Programs              °
°Non-conforming Vehicles              °Non-conforming Vehicles              °
°Other              °Other              °
°              TOTAL REIMB MILES          38,664          -3.7%°              TOTAL NON-REIMB MILES          10,834          62.8%°
°Other Student Trip Miles              °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend  % of State Total
° Operating Costs          3          75,026          3          5.9%          3          0.2% °
° Total Miles          3          49,498          3          0.3%          3          0.2% °
° Reimbursable Factor          3          1.5157          3          °
° Reimbursable Operating Costs          3          58,603          3          1.9%          3          0.1% °
° Reimbursement Received          3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          58,603          3          1.8%          3          0.1% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          9,816          3          56.6%          3          2.8% °
° Contract Busing Service          3          °
° Assessment Fees          3          205          3          0.2% °
° Depreciation          3          10,925          3          -6.9%          3          0.2% °
° Balance of School Bus Replacement Fund          3          33,244          3          3.9% °
°              TOTAL REIMBURSEMENT COST          3          79,549          3          -0.3%          3          0.1% °
°              °
° REIMBURSEMENT @ 85%          3          67,617          3          -0.3%          3          0.1% °
° Previous Years Audit Review Adjustment          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          67,617          3          -0.3%          3          0.1% °
#####
Fall Enrollment  # of Buses  Reimb Cost/Mile-State  Cost/Student-State  Reimb Bus Cost/Student Mile-State  # Shop Vehicles
125              6              1.80              2.69              1,022.47              672.87              0.182              0.071              2
Total number of a.m. routes          4          4 Year Trend=
Midday routes          0          4 Year Trend=
p.m. routes          4          4 Year Trend=
Number of students riding buses to OR from school daily 68 of which 0 or 0.0% are safety based
resulting in 54.4% of fall enrollment.
# Reimb Acad trips 37; # Nonreimb Acad trips 5; # Nonreimb Athl trips 37; Total Field/Act trips 79;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 302  
Schedule Used - A

07/11/2005  
11:23 a.m.

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=====
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers              47,504          12.1%*Life Insurance
*Bus Assistants
*Technicians              22,344          19.3%*Physicals          5,570          13.2%
*Transportation Super.    34.8%*Workers Compensation          469          40.3%
*Dr. Trainers/Coord.      59.5%*FICA          2,245          3.5%
*Dispatcher/Secretary     *PERSI+PERSI Sick Leave          5,299          10.6%
*Other Program Staff      *Other Benefits          2,926          11.2%
*          TOTAL          69,848          10.5%          TOTAL          16,509          9.4%
=====
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses          *Fuel          12,997          27.8%
*Equipment Rental          *Oils & Lubricants          411          23.4%
*Contract Repairs/Maint          172          -21.2%          *Shop Materials and Parts          5,191          2.1%
*Utilities-Bus Garage          3,368          26.4%          *Office          2          -92.3%
*Bus Routing Software          *Cleaning
*Travel Expenses          195          71.0%          *Coveralls, Rags, Laundry
*Other Expenses          *Hand Tools
*          TOTAL          3,735          2.9%          *          TOTAL          18,601          10.4%
*          * Fuel Refund          2,193
=====
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios          *Property(Garage only)
=====
TOTAL OPERATING COSTS 108,693 which is 0.2 % of statewide total.
=====
* REIMBURSABLE MILES          District          Contract          4 Year * NON-REIMBURSABLE MILES          District          Contract          4 Year *
*To/From School          59,016          1.4%*To/From School
*Spcl. To/From School          34.9%*Spcl. To/From School
*Field Trips          1,534          *Field Trips          18,023          -1.4%
*Extracurricular Act.          *Extracurricular Act.
*Shuttle Trips          *Shuttle Trips
*Summer Programs          *Summer Programs
*Non-conforming Vehicles          2,279          *Non-conforming Vehicles
*Other          -16.7%*Other
*          TOTAL REIMB MILES          62,829          2.0%          *          TOTAL NON-REIMB MILES          18,023          -1.4%
*          *Other Student Trip Miles
=====
REIMBURSEMENT CALCULATIONS          4 Year Trend          % of State Total
=====
* Operating Costs          3          108,693          3          9.6%          3          0.2%
* Total Miles          3          80,852          3          0.6%          3          0.3%
* Reimbursable Factor          3          1.3443          3          3          0
* Reimbursable Operating Costs          3          84,461          3          10.9%          3          0.2%
* Reimbursement Received          3          60          3          -16.7%          3          0
* Adjustment for Non-Eligible Riders          3          3          3          0
* Adjusted Operating Costs          3          84,401          3          10.9%          3          0.2%
* Administrative Allowance          3          3          3          0
* In-Lieu/Special Contracts          3          3          3          0
* Contract Busing Service          3          3          3          0
* Assessment Fees          3          266          3          3          0.3%
* Depreciation          3          20,985          3          16.3%          3          0.3%
* Balance of School Bus Replacement Fund          3          3          3          0
*          TOTAL REIMBURSEMENT COST          3          105,652          3          11.3%          3          0.2%
*          REIMBURSEMENT @ 85%          3          89,804          3          11.3%          3          0.2%
* Previous Years Audit Review Adjustment          3          3          3          0
*          TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          89,804          3          11.3%          3          0.2%
=====
Fall Enrollment          # of Buses          Reimb Cost/Mile-State          Cost/Student-State          Reimb Bus Cost/Student Mile-State          # Shop Vehicles
182          9          1.68          2.69          1,727.64          672.87          0.248          0.071
Total number of a.m. routes          4          4 Year Trend=          -5.0%
Midday routes          1          4 Year Trend=
p.m. routes          4          4 Year Trend=
Number of students riding buses to OR from school daily 61 of which 0 or 0.0% are safety bused
resulting in 33.5% of fall enrollment.
# Reimb Acad trips 25;          # Nonreimb Acad trips 0;          # Nonreimb Athl trips 150;          Total Field/Act trips 175;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 304  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              80,486          11.0%°Life Insurance              14.0% °
°Bus Assistants              23,318          4.6%°Health Insurance              16.1% °
°Technicians              23,318          4.6%°Physicals              87.6% °
°Transportation Super.          °Workers Compensation              10.0% °
°Dr. Trainers/Coord.          °FICA              7.6% °
°Dispatcher/Secretary          °PERSI+PERSI Sick Leave              4.4% °
°Other Program Staff          °Other Benefits              11.5% °
°              TOTAL          103,804          9.2%°              TOTAL          44,039          11.5% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses          °Fuel              4.4% °
°Equipment Rental          °Oils & Lubricants              14.7% °
°Contract Repairs/Maint          1,992          56.9%°Shop Materials and Parts              52.5% °
°Utilities-Bus Garage          6,138          12.1%°Office              -9.5% °
°Bus Routing Software          °Cleaning              °
°Travel Expenses          2,149          57.4%°Coveralls, Rags, Laundry              7.5% °
°Other Expenses          °Hand Tools              200 °
°              TOTAL          10,279          24.7%°              TOTAL          25,740          13.2% °
°              ° Fuel Refund              °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios          °Property(Garage only)              10.6% °
°              TOTAL OPERATING COSTS 183,930 which is 0.4 % of statewide total.
#####
° REIMBURSABLE MILES          District          Contract          4 Year ° NON-REIMBURSABLE MILES          District          Contract          4 Year °
°To/From School          50,672          5.4%°To/From School              °
°Spcl. To/From School          °Spcl. To/From School              °
°Field Trips          4,542          4.2%°Field Trips              °
°Extracurricular Act.          °Extracurricular Act.              15,547          -5.1%°
°Shuttle Trips          °Shuttle Trips              °
°Summer Programs          °Summer Programs              °
°Non-conforming Vehicles          °Non-conforming Vehicles              °
°Other          °Other              2,097          13.0%°
°              TOTAL REIMB MILES          55,214          5.1%°              TOTAL NON-REIMB MILES          17,644          -2.2%°
°              °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend          % of State Total
° Operating Costs          3          183,930          3          9.8%          3          0.4% °
° Total Miles          3          72,858          3          3.0%          3          0.3% °
° Reimbursable Factor          3          2,5245          3          °
° Reimbursable Operating Costs          3          139,388          3          11.7%          3          0.3% °
° Reimbursement Received          3          390          3          -53.6%          3          0.2% °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          138,998          3          11.6%          3          0.3% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          688          3          -22.1%          3          0.2% °
° Contract Busing Service          3          °
° Assessment Fees          3          460          3          °
° Depreciation          3          41,148          3          2.6%          3          0.6% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          181,294          3          8.4%          3          0.3% °
°              °
° REIMBURSEMENT @ 85%          3          154,100          3          8.4%          3          0.3% °
° Previous Years Audit Review Adjustment          3          °
°              °
° CAP REIMB (110.00%) WAIVED FOR RPT YEAR          3          154,100          3          8.4%          3          0.3% °
#####
Fall Enrollment          # of Buses          Reimb Cost/Mile-State          Cost/Student-State          Reimb Bus Cost/Student Mile-State          # Shop Vehicles
510          10          3.26          2.69          963.35          672.87          0.176          0.071          2
Total number of a.m. routes          7          4 Year Trend=
Midday routes          0          4 Year Trend=
p.m. routes          7          4 Year Trend=
Number of students riding buses to OR from school daily 187 of which 90 or 48.1% are safety bused
resulting in 36.7% of fall enrollment.
# Reimb Acad trips 43;          # Nonreimb Acad trips 5;          # Nonreimb Athl trips 125;          Total Field/Act trips 173;

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SALARIES				BENEFITS			
FTE-Regular	Subs	4 Year	4 Year Trend				
° Bus Drivers				° Life Insurance			
° Bus Assistants				° Health Insurance			
° Technicians				° Physicals			
° Transportation Super.				° Workers Compensation			
° Dr. Trainers/Coord.				° FICA			
° Dispatcher/Secretary				° PERSI+PERSI Sick Leave			
° Other Program Staff				° Other Benefits			
TOTAL				TOTAL			
° PURCHASED SERVICES				° SUPPLIES			
° Leasing School Buses				° Fuel			
° Equipment Rental				° Oils & Lubricants			
° Contract Repairs/Maint				° Shop Materials and Parts			
° Utilities-Bus Garage				° Office			
° Bus Routing Software				° Cleaning			
° Travel Expenses				° Coveralls, Rags, Laundry			
° Other Expenses				° Hand Tools			
TOTAL				TOTAL			
° CAPITAL OUTLAY				° INSURANCE			
° Radios				° Property (Garage only)			
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.							
° REIMBURSABLE MILES	District	Contract	4 Year	° NON-REIMBURSABLE MILES	District	Contract	4 Year
° To/From School		73,927	-1.4%	° To/From School			
° Spcl. To/From School				° Spcl. To/From School			
° Field Trips		14,231	145.5%	° Field Trips			
° Extracurricular Act.				° Extracurricular Act.	19,776		9.1%
° Shuttle Trips				° Shuttle Trips			
° Summer Programs				° Summer Programs			
° Non-conforming Vehicles				° Non-conforming Vehicles			-56.2%
° Other				° Other			18.3%
° TOTAL REIMB MILES	88,158		2.2%	° TOTAL NON-REIMB MILES	19,776		
° Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS				4 Year Trend % of State Total			
° Operating Costs	3	3	3	3	3	3	3
° Total Miles		107,934		3.5%		0.4%	
° Reimbursable Factor	3	3	3	3	3	3	3
° Reimbursable Operating Costs	3	3	3	3	3	3	3
° Reimbursement Received	3	3	3	3	3	3	3
° Adjustment for Non-Eligible Riders	3	3	3	3	3	3	3
° Adjusted Operating Costs	3	3	3	-100.0%	3	3	3
° Administrative Allowance	3	3	3	3	3	3	3
° In-Lieu/Special Contracts	3	1,295	3	54.5%	3	0.4%	3
° Contract Busing Service	3	164,987	3	-0.2%	3	0.7%	3
° Assessment Fees	3	470	3	3	3	3	3
° Depreciation	3	3	3	3	3	3	3
° Balance of School Bus Replacement Fund	3	3	3	3	3	3	3
TOTAL REIMBURSEMENT COST	3	166,752	3	3	3	0.2%	3
REIMBURSEMENT @ 85%	3	141,739	3	3	3	0.2%	3
° Previous Years Audit Review Adjustment	3	2	3	3	3	3	3
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3	141,741	3	3	3	0.2%	3
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State		# Shop Vehicles	
228	9	1.87	2.69	2,036.88	672.87	0.210	0.071
Total number of a.m. routes	6	4 Year Trend=					
Midday routes	0	4 Year Trend=					
p.m. routes	6	4 Year Trend=					
Number of students riding buses to OR from school daily 81 of which 0 or 0.0% are safety bused resulting in 35.5% of fall enrollment.							
# Reimb Acad trips 0;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;	Total Field/Act trips 0;				

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°	Bus Drivers		49,974	7.4%	Life Insurance		3.9%
°	Bus Assistants				Health Insurance	4,877	9.0%
°	Technicians	15,624		41.8%	Physicals	670	9.0%
°	Transportation Super.	11,421		13.7%	Workers Compensation	1,789	261.5%
°	Dr. Trainers/Coord.				FICA	3,584	5.6%
°	Dispatcher/Secretary				PERSI+PERSI Sick Leave	4,262	40.4%
°	Other Program Staff				Other Benefits	18	9.2%
TOTAL		77,019		20.2%	TOTAL	15,200	4.0%
° PURCHASED SERVICES							
°	Leasing School Buses				Fuel	13,460	7.4%
°	Equipment Rental		166.3%		Oils & Lubricants	296	-9.2%
°	Contract Repairs/Maint		143.5%		Shop Materials and Parts	3,605	8.1%
°	Utilities-Bus Garage				Office	194	130.2%
°	Bus Routing Software				Cleaning		
°	Travel Expenses		5.4%		Coveralls, Rags, Laundry		
°	Other Expenses		-26.9%		Hand Tools		
TOTAL			-19.3%		TOTAL	17,555	1.4%
° CAPITAL OUTLAY							
°	Radios	798			Property(Garage only)		
TOTAL OPERATING COSTS 110,572 which is 0.2 % of statewide total.							
° REIMBURSABLE MILES		District	Contract	4 Year	° NON-REIMBURSABLE MILES		District
°	To/From School	57,057		-2.5%	°	To/From School	
°	Spcl. To/From School	3,680		-14.8%	°	Spcl. To/From School	
°	Field Trips	7,178		10.3%	°	Field Trips	
°	Extracurricular Act.				°	Extracurricular Act.	8,275
°	Shuttle Trips				°	Shuttle Trips	-1.9%
°	Summer Programs	618		-23.6%	°	Summer Programs	
°	Non-conforming Vehicles				°	Non-conforming Vehicles	
°	Other				°	Other	
TOTAL REIMB MILES		68,533		-0.9%	TOTAL NON-REIMB MILES		8,275
° Other Student Trip Miles							-1.9%
REIMBURSEMENT CALCULATIONS							
				4 Year			% of State Total
°	Operating Costs	3	110,572	3	2.8%	3	0.2%
°	Total Miles	3	76,808	3	-1.3%	3	0.3%
°	Reimbursable Factor	3	1.4396	3		3	
°	Reimbursable Operating Costs	3	98,660	3	3.1%	3	0.2%
°	Reimbursement Received	3	990	3	5.8%	3	0.4%
°	Adjustment for Non-Eligible Riders	3		3		3	
°	Adjusted Operating Costs	3	97,670	3	2.8%	3	0.2%
°	Administrative Allowance	3		3		3	
°	In-Lieu/Special Contracts	3	3,498	3	852.7%	3	1.0%
°	Contract Busing Service	3		3		3	
°	Assessment Fees	3		3		3	0.6%
°	Depreciation	3	37,384	3	6.4%	3	0.6%
°	Balance of School Bus Replacement Fund	3		3		3	
TOTAL REIMBURSEMENT COST		3	138,552	3	4.1%	3	0.2%
REIMBURSEMENT @ 85%		3	117,769	3	4.1%	3	0.2%
° Previous Years Audit Review Adjustment		3	2	3		3	
TOTAL REIMBURSEMENT FOR REPORTING YEAR		3	117,771	3	4.1%	3	0.2%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
487	8	1.97	2.69	535.93	672.87	0.064	0.071
Total number of a.m. routes		6	4 Year Trend=				
Midday routes		1	4 Year Trend=		12.5%		
p.m. routes		6	4 Year Trend=				
Number of students riding buses to OR from school daily 252 of which 123 or 48.8% are safety bused							
resulting in 51.7% of fall enrollment.							
# Reimb Acad trips 0;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 0;		Total Field/Act trips 0;	

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 314  
Schedule Used - A

07/11/2005  
11:23 a.m.

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° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              33,441          22.3%°Life Insurance              6,853          713.5% °
°Bus Assistants              2,575          16.3%°Health Insurance              523          27.1% °
°Technicians              10,000          °Physicals              3,155          18.1% °
°Transportation Super.    1,000          °Workers Compensation              2,248          43.0% °
°Dr. Trainers/Coord.      1,330          °FICA              233.5% °
°Dispatcher/Secretary          48,346          22.7%°Other Benefits              12,779          40.3% °
°Other Program Staff
°              TOTAL          22.7%°              TOTAL          40.3% °
=====
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              7,695          21.0% °
°Equipment Rental              °Oils & Lubricants              422          36.2% °
°Contract Repairs/Maint          8,872          27.6%°Shop Materials and Parts          9,421 °
°Utilities-Bus Garage          3,932          70.4%°Office              62 °
°Bus Routing Software              °Cleaning              2 °
°Travel Expenses              100          20.9%°Coveralls, Rags, Laundry °
°Other Expenses              °Hand Tools              300 °
°              TOTAL          12,904          25.5%°              TOTAL          17,902          44.3% °
°              ° Fuel Refund °
=====
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              °Property(Garage only)              312          37.2% °
°              TOTAL OPERATING COSTS 92,243 which is 0.2 % of statewide total.
=====
° REIMBURSABLE MILES          District  Contract          4 Year ° NON-REIMBURSABLE MILES          District  Contract          4 Year °
°To/From School          33,851          2.9%°To/From School °
°Spcl. To/From School °
°Field Trips          4,694          15.5%°Field Trips °
°Extracurricular Act. °
°Shuttle Trips °
°Summer Programs          1,926          -11.9%°Summer Programs °
°Non-conforming Vehicles          4,618          °Non-conforming Vehicles °
°Other °
°              TOTAL REIMB MILES          45,089          5.4%° TOTAL NON-REIMB MILES          11,108          8.1% °
°Other Student Trip Miles °
=====
° REIMBURSEMENT CALCULATIONS          4 Year Trend  % of State Total
° Operating Costs          3          92,243          3          22.4%          3          0.2% °
° Total Miles          3          56,197          3          5.7%          3          0.2% °
° Reimbursable Factor          3          1.6414          3          °
° Reimbursable Operating Costs          3          74,009          3          22.1%          3          0.2% °
° Reimbursement Received          3          60          3          -77.2%          3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          73,949          3          22.1%          3          0.2% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          2,713          3          498.1%          3          0.8% °
° Contract Busing Service          3          °
° Assessment Fees          3          177          3          °
° Depreciation          3          19,293          3          8.6%          3          0.3% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          96,132          3          17.9%          3          0.1% °
°              °
°              REIMBURSEMENT @ 85%          3          81,712          3          17.9%          3          0.1% °
° Previous Years Audit Review Adjustment          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          81,712          3          17.9%          3          0.1% °
=====
Fall Enrollment  # of Buses  Reimb Cost/Mile-State  Cost/Student-State  Reimb Bus Cost/Student Mile-State  # Shop Vehicles
185              4              2.07              2.69              1,110.02  672.87              0.102              0.071              1
Total number of a.m. routes  2              4 Year Trend=
Midday routes  0              4 Year Trend=
p.m. routes  2              4 Year Trend=
Number of students riding buses to OR from school daily 84 of which 0 or 0.0% are safety based
resulting in 45.4% of fall enrollment.
# Reimb Acad trips 21; # Nonreimb Acad trips 0; # Nonreimb Athl trips 17; Total Field/Act trips 38;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 316  
Schedule Used - B

07/11/2005  
11:23 a.m.

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=====
* SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
*Bus Drivers              24,384          9.2%*Life Insurance          °
*Bus Assistants              °Health Insurance          °
*Technicians              -0.4%*Physicals          °
*Transportation Super.    °Workers Compensation          °
*Dr. Trainers/Coord.      238.6%*FICA          1,413          -0.8% °
*Dispatcher/Secretary    °PERSI+PERSI Sick Leave          3.3% °
*Other Program Staff      °Other Benefits          °
°              TOTAL          24,384          3.1%°              TOTAL          1,413          -18.1% °
=====
* PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
*Leasing School Buses              °Fuel          7,762          16.6% °
*Equipment Rental              °Oils & Lubricants          299          193.7% °
*Contract Repairs/Maint          10,643          200.9% °Shop Materials and Parts          707          -27.6% °
*Utilities-Bus Garage          1,229          -0.2% °Office          °
*Bus Routing Software          °Cleaning          °
*Travel Expenses              °Coveralls, Rags, Laundry          °
*Other Expenses              42.5% °Hand Tools          °
°              TOTAL          11,872          125.7% °              TOTAL          8,768          5.2% °
°              ° Fuel Refund          °
=====
* CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
*Radios              °Property(Garage only)          °
°              TOTAL OPERATING COSTS 46,437 which is 0.1 % of statewide total.
=====
* REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
*To/From School          26,924          4.5%*To/From School          °
*Spcl. To/From School          °Spcl. To/From School          °
*Field Trips              3,974          3.1%*Field Trips          °
*Extracurricular Act.          °Extracurricular Act.          10,211          16.7% °
*Shuttle Trips              °Shuttle Trips          °
*Summer Programs          °Summer Programs          °
*Non-conforming Vehicles          °Non-conforming Vehicles          °
*Other              °Other          °
°              TOTAL REIMB MILES          30,898          3.1%°              TOTAL NON-REIMB MILES          10,211          17.7% °
*Other Student Trip Miles          °
=====
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          46,437          3          4.3%          3          0.1% °
° Total Miles          3          41,109          3          5.6%          3          0.1% °
° Reimbursable Factor          3          1.1296          3          °
° Reimbursable Operating Costs          3          34,902          3          2.4%          3          0.1% °
° Reimbursement Received          3          90          3          -33.5%          3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          34,812          3          2.5%          3          0.1% °
° Administrative Allowance          3          2,611          3          6.9%          3          27.9% °
° In-Lieu/Special Contracts          3          °
° Contract Busing Service          3          °
° Assessment Fees          3          °
° Depreciation          3          6,727          3          -16.7%          3          0.1% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          44,150          3          -3.0%          3          0.1% °
°              °
°              REIMBURSEMENT @ 85%          3          37,528          3          -3.0%          3          0.1% °
° Previous Years Audit Review Adjustment          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          37,528          3          -3.0%          3          0.1% °
=====
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
211              4              1.43              2.69          596.62          672.87          0.077              0.071

Total number of a.m. routes          3          4 Year Trend=
Midday routes          1          4 Year Trend=
p.m. routes          3          4 Year Trend= 4.2%

Number of students riding buses to OR from school daily 74 of which 9 or 12.2% are safety bused
resulting in 35.1% of fall enrollment.
# Reimb Acad trips 39;   # Nonreimb Acad trips 0;   # Nonreimb Athl trips 93;   Total Field/Act trips 132;

```

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			457,672	1.9%	Life Insurance	1,140	-1.5%
°Bus Assistants			18,883	2.5%	Health Insurance	85,850	15.1%
°Technicians			66,291	11.0%	Physicals	2,905	9.8%
°Transportation Super.			63,661	13.2%	Workers Compensation	20,216	1.6%
°Dr. Trainers/Coord.					FICA	47,002	5.3%
°Dispatcher/Secretary					PERSI+PERSI Sick Leave	66,672	10.2%
°Other Program Staff					Other Benefits		5.5%
TOTAL			606,507	3.4%	TOTAL	223,785	8.1%
PURCHASED SERVICES							
°Leasing School Buses					Fuel	58,930	4.5%
°Equipment Rental					Oils & Lubricants	2,047	126.7%
°Contract Repairs/Maint	12,432		23.5%		Shop Materials and Parts	46,205	4.0%
°Utilities-Bus Garage	41,649		29.5%		Office	491	71.7%
°Bus Routing Software					Cleaning		183.5%
°Travel Expenses	3,892		11.7%		Coveralls, Rags, Laundry	1,229	0.9%
°Other Expenses					Hand Tools		2.0%
TOTAL	57,973		24.4%		Fuel Refund	108,902	
CAPITAL OUTLAY							
°Radios					Property(Garage only)	1,622	45.1%
TOTAL OPERATING COSTS 998,789 which is 2.2 % of statewide total.							
REIMBURSABLE MILES							
°To/From School	319,170		-3.8%		°To/From School		
°Spcl. To/From School					°Spcl. To/From School		
°Field Trips	36,394		-4.6%		°Field Trips		
°Extracurricular Act.					°Extracurricular Act.	19,551	12.4%
°Shuttle Trips					°Shuttle Trips		
°Summer Programs			88.3%		°Summer Programs		
°Non-conforming Vehicles					°Non-conforming Vehicles		
°Other					°Other		
TOTAL REIMB MILES	355,564		-4.0%		TOTAL NON-REIMB MILES	19,551	12.4%
REIMBURSEMENT CALCULATIONS							
°Operating Costs			998,789		4.9%		2.2%
°Total Miles			375,115		-3.6%		1.3%
°Reimbursable Factor			2.6626				
°Reimbursable Operating Costs			946,725		4.5%		2.4%
°Reimbursement Received							
°Adjustment for Non-Eligible Riders							
°Adjusted Operating Costs			946,725		4.5%		2.4%
°Administrative Allowance							
°In-Lieu/Special Contracts			3,995		31.4%		1.1%
°Contract Busing Service							
°Assessment Fees			2,789				1.7%
°Depreciation			109,288		-7.3%		1.7%
°Balance of School Bus Replacement Fund							
TOTAL REIMBURSEMENT COST			1,062,797		3.0%		1.5%
REIMBURSEMENT @ 85%			903,377		3.0%		1.5%
°Previous Years Audit Review Adjustment			2,845				
TOTAL REIMBURSEMENT FOR REPORTING YEAR			906,222		3.0%		1.6%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
4,131	40	2.97	458.94	672.87	0.052	0.071	2
Total number of a.m. routes	33		4 Year Trend=	20.3%			
Midday routes	15		4 Year Trend=	15.8%			
p.m. routes	33		4 Year Trend=	19.2%			
Number of students riding buses to OR from school daily 2,301 of which 860 or 37.4% are safety bused resulting in 55.7% of fall enrollment.							
# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;							

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			136,602	-0.1%	°Life Insurance		18.9%
°Bus Assistants					°Health Insurance	20,916	7.2%
°Technicians		29,614		9.5%	°Physicals	1,285	0.1%
°Transportation Super.		36,943		5.4%	°Workers Compensation	7,423	-3.5%
°Dr. Trainers/Coord.					°FICA	16,033	2.3%
°Dispatcher/Secretary		8,875		4.3%	°PERSI+PERSI Sick Leave	12,491	4.4%
°Other Program Staff					°Other Benefits		7.1%
	TOTAL	212,034		1.9%	TOTAL	58,148	2.0%
° PURCHASED SERVICES							
°Leasing School Buses					°Fuel	28,632	2.0%
°Equipment Rental					°Oils & Lubricants	2,331	29.3%
°Contract Repairs/Maint					°Shop Materials and Parts	20,614	-10.7%
°Utilities-Bus Garage	6,540		3.3%		°Office	447	-15.9%
°Bus Routing Software					°Cleaning	1,260	133.3%
°Travel Expenses	2,168		-4.1%		°Coveralls, Rags, Laundry	971	-6.9%
°Other Expenses					°Hand Tools	400	-27.7%
	TOTAL	8,708		-0.3%	TOTAL	54,655	-5.6%
° CAPITAL OUTLAY							
°Radios		930		95.8%	°INSURANCE		
					°Property(Garage only)	300	-24.5%
TOTAL OPERATING COSTS 334,775 which is 0.7 % of statewide total.							
° REIMBURSABLE MILES							
°To/From School	District	Contract	4 Year	°NON-REIMBURSABLE MILES	District	Contract	4 Year
°Spcl. To/From School	131,932		-2.6%	°To/From School			
°Field Trips				°Spcl. To/From School			
°Extracurricular Act.	5,133		-5.1%	°Field Trips			
°Shuttle Trips				°Extracurricular Act.	34,917		-1.3%
°Summer Programs	2,126		-0.1%	°Shuttle Trips			
°Non-conforming Vehicles				°Summer Programs			
°Other				°Non-conforming Vehicles			
	TOTAL REIMB MILES	139,191		-2.9%	TOTAL NON-REIMB MILES	34,917	-1.2%
°Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS							
°Operating Costs			334,775				0.3%
°Total Miles			174,108				-2.7%
°Reimbursable Factor			1.9228				
°Reimbursable Operating Costs			267,636				0.7%
°Reimbursement Received			810				-32.7%
°Adjustment for Non-Eligible Riders							0.4%
°Adjusted Operating Costs			266,826				-0.1%
°Administrative Allowance							0.7%
°In-Lieu/Special Contracts							
°Contract Busing Service							
°Assessment Fees			905				1.2%
°Depreciation			75,482				1.2%
°Balance of School Bus Replacement Fund							
	TOTAL REIMBURSEMENT COST		343,213				1.9%
							0.5%
	REIMBURSEMENT @ 85%		291,731				1.9%
	Previous Years Audit Review Adjustment		2				
	TOTAL REIMBURSEMENT FOR REPORTING YEAR		291,733				1.9%
							0.5%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State			# Shop Vehicles
1,296	18	2.46	2.69	581.17	672.87	0.075	0.071
Total number of a.m. routes	14			4 Year Trend=	-1.7%		
Midday routes	4			4 Year Trend=	1.3%		
p.m. routes	14			4 Year Trend=	-1.7%		
Number of students riding buses to OR from school daily 589 of which 77 or 13.1% are safety based resulting in 45.4% of fall enrollment.							
# Reimb Acad trips 96; # Nonreimb Acad trips 4; # Nonreimb Athl trips 160; Total Field/Act trips 260;							

SALARIES				FTE-Regular				Subs				4 Year				BENEFITS				4 Year Trend			
°Bus Drivers				518,703				1.4%				°Life Insurance											
°Bus Assistants				66,891				3.8%				°Health Insurance				132,492							
°Technicians				93,899				4.6%				°Physicals				3,415							
°Transportation Super.				38,592				4.4%				°Workers Compensation				26,699							
°Dr. Trainers/Coord.				18,404				-2.7%				°FICA				57,472							
°Dispatcher/Secretary				19,593				3.3%				°PERSI+PERSI Sick Leave				68,427							
°Other Program Staff								12.9%				°Other Benefits				-90.6%							
TOTAL				756,082				1.7%				TOTAL				288,505							
°PURCHASED SERVICES				4 Year Trend				°SUPPLIES				4 Year Trend											
°Leasing School Buses								°Fuel				102,624				10.3%							
°Equipment Rental								°Oils & Lubricants				3,473				21.8%							
°Contract Repairs/Maint				3,443				5.5%				°Shop Materials and Parts				50,992							
°Utilities-Bus Garage				36,184				8.2%				°Office				1,263							
°Bus Routing Software												°Cleaning				14							
°Travel Expenses				2,287				-5.2%				°Coveralls, Rags, Laundry				1,840							
°Other Expenses												°Hand Tools											
TOTAL				41,914				3.4%				TOTAL				160,206							
												°Fuel Refund				21,835							
																4.2%							
																0.5%							
°CAPITAL OUTLAY				4 Year Trend				°INSURANCE				4 Year Trend											
°Radios								°Property(Garage only)				589				10.1%							
TOTAL OPERATING COSTS				1,247,296				which is 2.8 % of statewide total.															
°REIMBURSABLE MILES				District				Contract				4 Year				°NON-REIMBURSABLE MILES							
°To/From School				694,409								2.4%				°To/From School							
°Spcl. To/From School																°Spcl. To/From School							
°Field Trips				17,869								1.8%				°Field Trips							
°Extracurricular Act.																°Extracurricular Act.							
°Shuttle Trips																°Shuttle Trips							
°Summer Programs				34,517								67.5%				°Summer Programs							
°Non-conforming Vehicles																°Non-conforming Vehicles							
°Other																°Other							
TOTAL REIMB MILES				746,795				2.3%				TOTAL NON-REIMB MILES				23,193							
°Other Student Trip Miles																17.3%							
REIMBURSEMENT CALCULATIONS												4 Year Trend				% of State Total							
°Operating Costs				3				1,247,296				3				1.0%							
°Total Miles				3				769,988				3				2.4%							
°Reimbursable Factor				3				1,6199				3											
°Reimbursable Operating Costs				3				1,209,733				3				0.9%							
°Reimbursement Received				3				900				3				-78.1%							
°Adjustment for Non-Eligible Riders				3								3											
°Adjusted Operating Costs				3				1,208,833				3				0.9%							
°Administrative Allowance				3								3				3.0%							
°In-Lieu/Special Contracts				3								3				0.4%							
°Contract Busing Service				3								3											
°Assessment Fees				3				3,779				3				32.0%							
°Depreciation				3				148,523				3				-13.0%							
°Balance of School Bus Replacement Fund				3								3											
TOTAL REIMBURSEMENT COST				3				1,361,135				3				-1.4%							
REIMBURSEMENT @ 85%				3				1,156,965				3				2.0%							
°Previous Years Audit Review Adjustment				3				6				3				-1.4%							
TOTAL REIMBURSEMENT FOR REPORTING YEAR				3				1,156,971				3				2.0%							
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles																		
4,247	56	1.82	2.69	534.39	672.87	0.040	0.071	4															
Total number of a.m. routes	45	4 Year Trend=		-4.9%																			
Midday routes	7	4 Year Trend=		-2.1%																			
p.m. routes	45	4 Year Trend=		-4.9%																			
Number of students riding buses to OR from school daily 2,540 of which 911 or 35.9% are safety bused																							
resulting in 59.8% of fall enrollment.																							
# Reimb Acad trips 343; # Nonreimb Acad trips 0; # Nonreimb Athl trips 357; Total Field/Act trips 700;																							



° SALARIES										FTE-Regular	Subs	4 Year ° BENEFITS				4 Year Trend °												
° Bus Drivers											388,022	4.5%°Life Insurance				466				0.3%		°						
° Bus Assistants											62,078	15.6%°Health Insurance				65,125				3.8%		°						
° Technicians											61,767	4.8%°Physicals				4,829				15.6%		°						
° Transportation Super.											46,927	2.5%°Workers Compensation				15,671				35.6%		°						
° Dr. Trainers/Coord.												°FICA				45,096				6.4%		°						
° Dispatcher/Secretary											29,174	6.2%°PERSI+PERSI Sick Leave				55,442				9.1%		°						
° Other Program Staff												°Other Benefits				907				-24.1%		°						
TOTAL											587,968	5.3%				TOTAL				187,536				6.4%		°		
° PURCHASED SERVICES										4 Year Trend °				SUPPLIES				4 Year Trend °										
° Leasing School Buses												°Fuel				63,500				7.5%		°						
° Equipment Rental												°Oils & Lubricants				4,454				16.8%		°						
° Contract Repairs/Maint												-59.8%°Shop Materials and Parts				46,121				10.4%		°						
° Utilities-Bus Garage										9,407		9.4%°Office				811				1.8%		°						
° Bus Routing Software												911.0%°Cleaning								-7.5%		°						
° Travel Expenses										1,013		-17.0%°Coveralls, Rags, Laundry				2,071				15.5%		°						
° Other Expenses										402		°Hand Tools				310						°						
TOTAL											10,822	0.5%				TOTAL				117,267				8.0%		°		
												° Fuel Refund				12,022				1.5%		°						
° CAPITAL OUTLAY										4 Year Trend °				INSURANCE				4 Year Trend °										
° Radios												°Property(Garage only)				522				8.6%		°						
TOTAL OPERATING COSTS										904,115	which is 2.0 % of statewide total.														°			
° REIMBURSABLE MILES										District	Contract	4 Year ° NON-REIMBURSABLE MILES				District	Contract	4 Year °										
° To/From School										292,437		5.9%°To/From School												°				
° Spcl. To/From School										6,247		101.0%°Spcl. To/From School												°				
° Field Trips										25,537		0.2%°Field Trips												°				
° Extracurricular Act.												°Extracurricular Act.				26,733				20.2%				°				
° Shuttle Trips												°Shuttle Trips				5,623				10.9%				°				
° Summer Programs										9,313		50.2%°Summer Programs												°				
° Non-conforming Vehicles												°Non-conforming Vehicles												°				
° Other												-89.6%°Other				2,392				-3.3%				°				
TOTAL REIMB MILES										333,534		5.9%				TOTAL NON-REIMB MILES				34,748				14.5%				°
° Other Student Trip Miles																								°				
REIMBURSEMENT CALCULATIONS														4 Year Trend °				% of State Total										
° Operating Costs										3		904,115	3		5.5%	3		2.0%	°									
° Total Miles										3		368,282	3		6.3%	3		1.3%	°									
° Reimbursable Factor										3		2,4550	3			3			°									
° Reimbursable Operating Costs										3		818,826	3		5.1%	3		2.0%	°									
° Reimbursement Received										3		4,268	3		-22.1%	3		1.9%	°									
° Adjustment for Non-Eligible Riders										3			3			3			°									
° Adjusted Operating Costs										3		814,558	3		4.9%	3		2.0%	°									
° Administrative Allowance										3			3			3			°									
° In-Lieu/Special Contracts										3		1,094	3		31.9%	3		0.3%	°									
° Contract Busing Service										3			3			3			°									
° Assessment Fees										3		2,591	3			3		1.6%	°									
° Depreciation										3		104,892	3		4.8%	3		1.6%	°									
° Balance of School Bus Replacement Fund										3		-10,109	3			3		-1.2%	°									
TOTAL REIMBURSEMENT COST										3		923,135	3		4.8%	3		1.3%	°									
REIMBURSEMENT @ 85%										3		784,665	3		4.8%	3		1.3%	°									
° Previous Years Audit Review Adjustment										3		2,389	3			3			°									
TOTAL REIMBURSEMENT FOR REPORTING YEAR										3		787,054	3		4.9%	3		1.4%	°									
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles																							
5,010	31	2.76	2.69	0.071	1																							
Total number of a.m. routes	23	4 Year Trend=			2.4%																							
Midday routes	13	4 Year Trend=			25.3%																							
p.m. routes	22	4 Year Trend=			1.7%																							
Number of students riding buses to OR from school daily 1,215 of which 0 or 0.0% are safety based resulting in 24.3% of fall enrollment.																												
# Reimb Acad trips 792; # Nonreimb Acad trips 22; # Nonreimb Athl trips 564; Total Field/Act trips 1,378;																												

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 341  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              68,928          -3.8%°Life Insurance              154          18.9% °
°Bus Assistants              °Health Insurance              13,111          -0.4% °
°Technicians              31,097          2.3%°Physicals              200          -3.8% °
°Transportation Super.    15,007          3.1%°Workers Compensation          5,636          56.0% °
°Dr. Trainers/Coord.      °FICA              9,331          -0.3% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave          11,474          5.5% °
°Other Program Staff      °Other Benefits              °0.8% °
°              TOTAL          115,032          -1.8%°              TOTAL          39,906          0.5% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              13,685          12.1% °
°Equipment Rental              548          °Oils & Lubricants              582          98.5% °
°Contract Repairs/Maint          10,972          49.4%°Shop Materials and Parts          21,536          32.5% °
°Utilities-Bus Garage              3,527          3.2%°Office              354          -20.3% °
°Bus Routing Software              °Cleaning              494          285.4% °
°Travel Expenses              550          9.7%°Coveralls, Rags, Laundry          663          15.3% °
°Other Expenses              °Hand Tools              168          -15.3% °
°              TOTAL          15,597          13.3%°              TOTAL          37,482          17.8% °
°              ° Fuel Refund              2,057 °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              426          °Property(Garage only)              341          5.4% °
°              TOTAL OPERATING COSTS 208,784 which is 0.5 % of statewide total.
#####
° REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
°To/From School              51,224          -13.2%°To/From School              1,769          °
°Spcl. To/From School          °Spcl. To/From School          122.4%°
°Field Trips              4,819          6.6%°Field Trips              °
°Extracurricular Act.              °Extracurricular Act.              18,642          1.8%°
°Shuttle Trips              2,864          7.4%°Shuttle Trips              °
°Summer Programs              981          °Summer Programs              1,099          °
°Non-conforming Vehicles              °Non-conforming Vehicles              °
°Other              °Other              °
°              TOTAL REIMB MILES          59,888          -11.7%°              TOTAL NON-REIMB MILES          21,510          5.7% °
°Other Student Trip Miles              °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          208,784          3          1.3%          3          0.5% °
° Total Miles          3          81,398          3          -8.6%          3          0.3% °
° Reimbursable Factor          3          2.5650          3          °
° Reimbursable Operating Costs          3          153,613          3          -2.3%          3          0.4% °
° Reimbursement Received          3          390          3          214.9%          3          0.2% °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          153,223          3          -1.9%          3          0.4% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          1,222          3          60.7%          3          0.3% °
° Contract Busing Service          3          °
° Assessment Fees          3          °
° Depreciation          3          30,777          3          10.0%          3          0.5% °
° Balance of School Bus Replacement Fund          3          38,363          3          °
°              TOTAL REIMBURSEMENT COST          3          185,222          3          -0.6%          3          0.3% °
°              °
° REIMBURSEMENT @ 85%          3          157,439          3          -0.6%          3          0.3% °
° Previous Years Audit Review Adjustment          3          2          3          °
°              °
° CAP REIMB (110.00%) WAIVED FOR RPT YEAR          3          157,441          3          -0.6%          3          0.3% °
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
560              11              3.07              2.69              1,483.87              672.87              0.274              0.071

Total number of a.m. routes          6          4 Year Trend=          0.8%
                Midday routes          0          4 Year Trend=          225.0%
                p.m. routes          6          4 Year Trend=          0.8%

Number of students riding buses to OR from school daily 124 of which 23 or 18.5% are safety bused
resulting in 22.1% of fall enrollment.
# Reimb Acad trips 40;   # Nonreimb Acad trips 10;   # Nonreimb Athl trips 132;   Total Field/Act trips 182;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 342  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              35,047          1.2%°Life Insurance              180          359.3% °
°Bus Assistants              °Health Insurance              9,914          31.9% °
°Technicians              °Physicals              938          144.5% °
°Transportation Super.    16,520          1.2%°Workers Compensation              2,916          31.5% °
°Dr. Trainers/Coord.      °FICA              3,380          -2.6% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave              5,230          17.2% °
°Other Program Staff      -24.7%°Other Benefits              44.7% °
°              TOTAL          51,567          0.8%°              TOTAL          22,558          16.6% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              8,760          8.2% °
°Equipment Rental              °Oils & Lubricants              138          -7.8% °
°Contract Repairs/Maint          5,808          99.3%°Shop Materials and Parts              4,245          878.1% °
°Utilities-Bus Garage              °Office              °
°Bus Routing Software              °Cleaning              216          400.1% °
°Travel Expenses              1,092          12.5%°Coveralls, Rags, Laundry              30          -24.9% °
°Other Expenses              89.1%°Hand Tools              °
°              TOTAL          6,900          69.7%°              TOTAL          13,389          26.7% °
°              ° Fuel Refund              °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              °Property(Garage only)              30          -56.2% °
#####
TOTAL OPERATING COSTS 94,444 which is 0.2 % of statewide total.
#####
° REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
°To/From School              34,426              3.0%°To/From School              °
°Spcl. To/From School              °Spcl. To/From School              °
°Field Trips              672          -18.3%°Field Trips              1,019          -16.1% °
°Extracurricular Act.              °Extracurricular Act.              8,229          -7.0% °
°Shuttle Trips              °Shuttle Trips              °
°Summer Programs              °Summer Programs              35.7% °
°Non-conforming Vehicles              °Non-conforming Vehicles              °
°Other              813          -6.5%°Other              2,075          -25.7% °
°              TOTAL REIMB MILES          35,911          1.9%° TOTAL NON-REIMB MILES          11,323          -9.4% °
°Other Student Trip Miles          2,075          °
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          94,444          3          5.9%          3          0.2% °
° Total Miles          3          47,234          3          -1.5%          3          0.2% °
° Reimbursable Factor          3          1.9995          3          °
° Reimbursable Operating Costs          3          71,804          3          9.4%          3          0.2% °
° Reimbursement Received          3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          71,804          3          9.6%          3          0.2% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          °
° Contract Busing Service          3          °
° Assessment Fees          3          205          3          °
° Depreciation          3          19,590          3          7.9%          3          0.3% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          91,599          3          7.0%          3          0.1% °
°              °
° REIMBURSEMENT @ 85%          3          77,859          3          7.0%          3          0.1% °
° Previous Years Audit Review Adjustment          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          77,859          3          7.0%          3          0.1% °
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
199              6              2.55              2.69          1,523.23          672.87          0.255              0.071              1
Total number of a.m. routes          3          4 Year Trend=-6.3%
Midday routes          0          4 Year Trend=-
p.m. routes          3          4 Year Trend=-6.3%
Number of students riding buses to OR from school daily 60 of which 7 or 11.7% are safety bused
resulting in 30.2% of fall enrollment.
# Reimb Acad trips 15;   # Nonreimb Acad trips 15;   # Nonreimb Athl trips 89;   Total Field/Act trips 119;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 351  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular  Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              95,871          0.3%°Life Insurance              662          -27.0% °
°Bus Assistants              36,692          0.6%°Health Insurance              5,737          11.8% °
°Technicians              4,000          °Physicals              1,647          76.2% °
°Transportation Super.    5,589          °Workers Compensation              5,681          -5.9% °
°Dr. Trainers/Coord.      °FICA              9,984          1.2% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave              8,316          0.6% °
°Other Program Staff      °Other Benefits              °
°              TOTAL          142,152          1.1%°              TOTAL          32,027          18.1% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              23,334          6.6% °
°Equipment Rental              °Oils & Lubricants              2,151          -9.1% °
°Contract Repairs/Maint              °Shop Materials and Parts              21,904          -1.4% °
°Utilities-Bus Garage              5,227          9.3%°Office              248          °
°Bus Routing Software              °Cleaning              2,845          °
°Travel Expenses              650          2.8%°Coveralls, Rags, Laundry              °
°Other Expenses              °Hand Tools              °
°              TOTAL          5,877          11.2%°              TOTAL          50,482          5.1% °
°              ° Fuel Refund              °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              °Property(Garage only)              199          25.9% °
°              TOTAL OPERATING COSTS 230,737 which is 0.5 % of statewide total.
#####
° REIMBURSABLE MILES          District  Contract          4 Year ° NON-REIMBURSABLE MILES          District  Contract          4 Year °
°To/From School              130,747          -2.4%°To/From School              4,686          °
°Spcl. To/From School              °Spcl. To/From School              °
°Field Trips              4,568          11.1%°Field Trips              79          368.0% °
°Extracurricular Act.              °Extracurricular Act.              11,146          -16.8% °
°Shuttle Trips              2,262          -6.4%°Shuttle Trips              °
°Summer Programs              °Summer Programs              °
°Non-conforming Vehicles              °Non-conforming Vehicles              °
°Other              °Other              976          102.1% °
°              TOTAL REIMB MILES          137,577          -2.4%°              TOTAL NON-REIMB MILES          16,887          -10.6% °
°Other Student Trip Miles              °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend  % of State Total
° Operating Costs              3          230,737          3          3.2%          3          0.5% °
° Total Miles              3          154,464          3          -3.5%          3          0.5% °
° Reimbursable Factor              3          1.4938          3          °
° Reimbursable Operating Costs              3          205,513          3          4.4%          3          0.5% °
° Reimbursement Received              3          1,530          3          33.6%          3          0.7% °
° Adjustment for Non-Eligible Riders              3          °
° Adjusted Operating Costs              3          203,983          3          4.8%          3          0.5% °
° Administrative Allowance              3          °
° In-Lieu/Special Contracts              3          977          3          -23.5%          3          0.3% °
° Contract Busing Service              3          °
° Assessment Fees              3          °
° Depreciation              3          61,257          3          -0.2%          3          0.9% °
° Balance of School Bus Replacement Fund              3          °
°              TOTAL REIMBURSEMENT COST              3          266,217          3          1.6%          3          0.4% °
°              °
° REIMBURSEMENT @ 85%              3          226,284          3          1.6%          3          0.4% °
° Previous Years Audit Review Adjustment              3          2          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR              3          226,286          3          1.6%          3          0.4% °
#####
Fall Enrollment  # of Buses  Reimb Cost/Mile-State  Cost/Student-State  Reimb Bus Cost/Student Mile-State  # Shop Vehicles
880              16              1.93              2.69          650.10          672.87          0.076              0.071              1
Total number of a.m. routes 10          4 Year Trend=          -2.3%
Midday routes 2          4 Year Trend=
p.m. routes 10          4 Year Trend=          -2.3%
Number of students riding buses to OR from school daily 408 of which 105 or 25.7% are safety based
resulting in 46.4% of fall enrollment.
# Reimb Acad trips 30; # Nonreimb Acad trips 31; # Nonreimb Athl trips 42; Total Field/Act trips 103;

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° SALARIES										FTE-Regular	Subs	4 Year		° BENEFITS		4 Year		Trend						
°Bus Drivers											97,261	1.3%		°Life Insurance		546	6.1%		°					
°Bus Assistants											22,345	8.4%		°Health Insurance		25,937	3.0%		°					
°Technicians											26,401	3.7%		°Physicals		736	29.5%		°					
°Transportation Super.											25,000	-8.3%		°Workers Compensation		8,450	3.1%		°					
°Dr. Trainers/Coord.														°FICA		13,102	2.3%		°					
°Dispatcher/Secretary														°PERSI+PERSI Sick Leave		17,703	3.4%		°					
°Other Program Staff														°Other Benefits		1,186			°					
°										TOTAL	171,007	0.4%		°		TOTAL	67,660	2.8%		°				
°																						°		
° PURCHASED SERVICES										4 Year		Trend	° SUPPLIES		4 Year		Trend	°						
°Leasing School Buses														°Fuel		20,773	10.0%		°					
°Equipment Rental														°Oils & Lubricants		1,310	-5.3%		°					
°Contract Repairs/Maint										4,313		-2.8%			°Shop Materials and Parts		20,116	-2.1%		°				
°Utilities-Bus Garage														°Office		227			°					
°Bus Routing Software														°Cleaning					°					
°Travel Expenses										418		-0.7%			°Coveralls, Rags, Laundry					°				
°Other Expenses												-5.8%			°Hand Tools		300	12.8%		°				
°										TOTAL	4,731	81.4%		°		TOTAL	42,726	2.7%		°				
°																						°		
° CAPITAL OUTLAY										4 Year		Trend	° INSURANCE		4 Year		Trend	°						
°Radios														°Property(Garage only)		647	12.2%		°					
°																						°		
°										TOTAL OPERATING COSTS 286,771 which is 0.6 % of statewide total.												°		
° REIMBURSABLE MILES										District	Contract	4 Year		° NON-REIMBURSABLE MILES		District	Contract	4 Year		°				
°To/From School										91,522		5.0%		°To/From School		6,800		13.0%		°				
°Spcl. To/From School														°Spcl. To/From School						°				
°Field Trips										6,723		-4.7%		°Field Trips						°				
°Extracurricular Act.														°Extracurricular Act.		12,724		0.3%		°				
°Shuttle Trips														°Shuttle Trips						°				
°Summer Programs										3,039		-6.5%		°Summer Programs						°				
°Non-conforming Vehicles														°Non-conforming Vehicles						°				
°Other										1,801		-26.8%		°Other		845		160.9%		°				
°										TOTAL REIMB MILES	103,085	4.1%		° TOTAL NON-REIMB MILES		20,369	0.6%		°					
°Other Student Trip Miles														°					°					
°																						°		
°										REIMBURSEMENT CALCULATIONS										4 Year		Trend	% of State	Total
°																								°
° Operating Costs										3		286,771	3			3	0.7%	3		0.6%	°			
° Total Miles										3		123,454	3			3	3.2%	3		0.4%	°			
° Reimbursable Factor										3		2.3229	3			3				°				
° Reimbursable Operating Costs										3		239,456	3			3	1.6%	3		0.6%	°			
° Reimbursement Received										3		570	3			3	-27.6%	3		0.3%	°			
° Adjustment for Non-Eligible Riders										3			3			3				°				
° Adjusted Operating Costs										3		238,886	3			3	2.1%	3		0.6%	°			
° Administrative Allowance										3			3			3				°				
° In-Lieu/Special Contracts										3			3			3				°				
° Contract Busing Service										3			3			3				°				
° Assessment Fees										3			3			3			0.6%	°				
° Depreciation										3		38,750	3			3	-1.1%	3		0.6%	°			
° Balance of School Bus Replacement Fund										3		25,000	3			3			2.9%	°				
°										TOTAL REIMBURSEMENT COST		3		277,636	3			3	1.6%	3		0.4%	°	
°												3			3			3				°		
°										REIMBURSEMENT @ 85%		3		235,991	3			3	1.6%	3		0.4%	°	
°										Previous Years Audit Review Adjustment		3		2	3			3				°		
°												3			3			3				°		
°										TOTAL REIMBURSEMENT FOR REPORTING YEAR		3		235,993	3			3	1.6%	3		0.4%	°	
°																						°		
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles																			
749	12	2.69	758.57	0.088	2																			
Total number of a.m. routes		8	4 Year		Trend=	3.6%																		
Midday routes		3	4 Year		Trend=	-9.2%																		
p.m. routes		8	4 Year		Trend=	0.5%																		
Number of students riding buses to OR from school daily 366 of which 70 or 19.1% are safety based																								
resulting in 48.9% of fall enrollment.																								
# Reimb Acad trips 60; # Nonreimb Acad trips 0; # Nonreimb Athl trips 242; Total Field/Act trips 302;																								

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 364  
Schedule Used - A

07/11/2005  
11:23 a.m.

=====				=====			
° SALARIES	FTE-Regular	Subs	4 Year	° BENEFITS		4 Year	Trend
°Bus Drivers			-31.0%	°Life Insurance			
°Bus Assistants				°Health Insurance			
°Technicians				°Physicals			
°Transportation Super.				°Workers Compensation			
°Dr. Trainers/Coord.				°FICA		-12.9%	
°Dispatcher/Secretary				°PERSI+PERSI Sick Leave			
°Other Program Staff				°Other Benefits			
	TOTAL		-31.0%	TOTAL		-12.9%	
=====				=====			
° PURCHASED SERVICES			4 Year	° SUPPLIES		4 Year	Trend
°Leasing School Buses				°Fuel		2.4%	
°Equipment Rental				°Oils & Lubricants			
°Contract Repairs/Maint				°Shop Materials and Parts		-75.2%	
°Utilities-Bus Garage				°Office			
°Bus Routing Software				°Cleaning			
°Travel Expenses				°Coveralls, Rags, Laundry			
°Other Expenses				°Hand Tools			
	TOTAL		-57.3%	TOTAL		-58.9%	
=====				=====			
				° Fuel Refund			
=====				=====			
° CAPITAL OUTLAY			4 Year	° INSURANCE		4 Year	Trend
°Radios				°Property(Garage only)			
=====				=====			
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.							
=====				=====			
° REIMBURSABLE MILES	District	Contract	4 Year	° NON-REIMBURSABLE MILES	District	Contract	4 Year
°To/From School				°To/From School			
°Spcl. To/From School				°Spcl. To/From School			
°Field Trips			-12.3%	°Field Trips			
°Extracurricular Act.				°Extracurricular Act.			
°Shuttle Trips				°Shuttle Trips			
°Summer Programs				°Summer Programs			
°Non-conforming Vehicles				°Non-conforming Vehicles			
°Other				°Other			
	TOTAL REIMB MILES		-12.3%	TOTAL NON-REIMB MILES			
°Other Student Trip Miles							
=====				=====			
REIMBURSEMENT CALCULATIONS				4 Year Trend % of State Total			
=====				=====			
° Operating Costs	3	3	3	-61.5%	3		
° Total Miles	3	3	3	-12.3%	3		
° Reimbursable Factor	3	3	3		3		
° Reimbursable Operating Costs	3	3	3	-61.5%	3		
° Reimbursement Received	3	3	3		3		
° Adjustment for Non-Eligible Riders	3	3	3		3		
° Adjusted Operating Costs	3	3	3	-61.5%	3		
° Administrative Allowance	3	3	3	-66.2%	3		
° In-Lieu/Special Contracts	3	12,237	3	4.8%	3	3.4%	
° Contract Busing Service	3	3	3		3		
° Assessment Fees	3	3	3		3		
° Depreciation	3	3	3		3		
° Balance of School Bus Replacement Fund	3	3	3		3		
	TOTAL REIMBURSEMENT COST	3	12,237	0.5%	3		
		3	3		3		
	REIMBURSEMENT @ 85%	3	10,401	0.5%	3		
	° Previous Years Audit Review Adjustment	3	3		3		
		3	3		3		
	TOTAL REIMBURSEMENT FOR REPORTING YEAR	3	10,401	0.5%	3		
=====				=====			
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student	Mile-State	# Shop Vehicles	
24	0	0.00	2.69	0.00	672.87	0.071	
Total number of a.m. routes	0		4 Year	Trend=			
Midday routes	0		4 Year	Trend=			
p.m. routes	0		4 Year	Trend=			
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based							
resulting in 0.0% of fall enrollment.							
# Reimb Acad trips 0;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;	Total Field/Act trips 0;				

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 365  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers              76,929          -0.8%*Life Insurance              276          0.8% *
*Bus Assistants              *Health Insurance              15,946          1.2% *
*Technicians              *Physicals              536          45.6% *
*Transportation Super.    15,150          18.9%*Workers Compensation              2,012          -10.7% *
*Dr. Trainers/Coord.      *FICA              5,442          -1.1% *
*Dispatcher/Secretary     *PERSI+PERSI Sick Leave              6,317          -1.5% *
*Other Program Staff      *Other Benefits              -6.2% *
*              TOTAL          92,079          1.3%*              TOTAL          30,529          -1.4% *
#####
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses              *Fuel              30,462          42.4% *
*Equipment Rental              2,160          *Oils & Lubricants              2,008          6.9% *
*Contract Repairs/Maint          15,886          14.3%*Shop Materials and Parts              15,541          -12.9% *
*Utilities-Bus Garage              *Office              7          -85.5% *
*Bus Routing Software              *Cleaning              *Coveralls, Rags, Laundry              *Hand Tools              *
*Travel Expenses              8,820          754.0%*              *Fuel Refund              *
*Other Expenses              26,866          39.4%*              TOTAL          48,018          5.6% *
*              TOTAL          26,866          28.5%*              *
#####
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios              *Property(Garage only)
#####
TOTAL OPERATING COSTS 197,492 which is 0.4 % of statewide total.
#####
* REIMBURSABLE MILES          District   Contract   4 Year * NON-REIMBURSABLE MILES          District   Contract   4 Year *
*To/From School          125,242          -0.1%*To/From School              *Spcl. To/From School              *
*Spcl. To/From School          2,315          -11.5%*Field Trips              *Extracurricular Act.              16,962          -2.7% *
*Field Trips              *Shuttle Trips              *Summer Programs              *Non-conforming Vehicles              *
*Extracurricular Act.          3,638          -11.8%*Other              -8.2%*
*Shuttle Trips              *Non-conforming Vehicles              *
*Summer Programs              *Other              -1.2%*
*Non-conforming Vehicles          1,723          *
*Other          132,918          -1.2%*
*              TOTAL REIMB MILES          132,918          -1.2%*
*Other Student Trip Miles          *
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
#####
* Operating Costs          3          197,492          3          2.9%          3          0.4% *
* Total Miles          3          149,880          3          -1.4%          3          0.5% *
* Reimbursable Factor          3          1.3177          3          *
* Reimbursable Operating Costs          3          175,146          3          3.1%          3          0.4% *
* Reimbursement Received          3          540          3          -31.7%          3          0.2% *
* Adjustment for Non-Eligible Riders          3          *
* Adjusted Operating Costs          3          174,606          3          3.0%          3          0.4% *
* Administrative Allowance          3          *
* In-Lieu/Special Contracts          3          41,199          3          12.8%          3          11.6% *
* Contract Busing Service          3          *
* Assessment Fees          3          679          3          *
* Depreciation          3          22,548          3          -11.7%          3          0.3% *
* Balance of School Bus Replacement Fund          3          *
*              TOTAL REIMBURSEMENT COST          3          239,032          3          2.0%          3          0.3% *
*              REIMBURSEMENT @ 85%          3          203,177          3          2.0%          3          0.3% *
* Previous Years Audit Review Adjustment          3          2          3          *
*              TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          203,179          3          2.0%          3          0.4% *
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
479              12              1.48              2.69          980.87          672.87          0.107              0.071

Total number of a.m. routes      8          4 Year Trend=
Midday routes      0          4 Year Trend=
p.m. routes      8          4 Year Trend=

Number of students riding buses to OR from school daily 201 of which 0 or 0.0% are safety bused
resulting in 42.0% of fall enrollment.
# Reimb Acad trips 20;   # Nonreimb Acad trips 0;   # Nonreimb Athl trips 71;   Total Field/Act trips 91;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 370  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers              146,326          5.5%*Life Insurance              406          33.1% *
*Bus Assistants              *Health Insurance              28,862          3.7% *
*Technicians              *Physicals              1,045          18.7% *
*Transportation Super.      35,018          2.5%*Workers Compensation              5,600          10.8% *
*Dr. Trainers/Coord.      *FICA              12,989          4.5% *
*Dispatcher/Secretary      *PERSI+PERSI Sick Leave              15,642          8.3% *
*Other Program Staff      *Other Benefits              14.7% *
*              TOTAL          181,344          4.9%*              TOTAL          64,544          4.8% *
#####
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses              *Fuel              26,017          4.5% *
*Equipment Rental              *Oils & Lubricants              3,098          -2.3% *
*Contract Repairs/Maint          36,184          11.1%*Shop Materials and Parts              225          -16.0% *
*Utilities-Bus Garage          3,691          6.8%*Office              398          27.4% *
*Bus Routing Software              *Cleaning              30.5% *
*Travel Expenses          435          172.2%*Coveralls, Rags, Laundry              -0.8% *
*Other Expenses              *Hand Tools              30.5% *
*              TOTAL          40,310          8.9%*              TOTAL          29,738          -0.8% *
*              * Fuel Refund              30.5% *
#####
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios              1,546          106.4%*Property(Garage only)              146          -0.8% *
*              TOTAL OPERATING COSTS 317,628 which is 0.7 % of statewide total.
#####
* REIMBURSABLE MILES          District   Contract          4 Year * NON-REIMBURSABLE MILES          District   Contract          4 Year *
*To/From School          112,094          2.9%*To/From School              20.2% *
*Spcl. To/From School          3,932          9.4%*Spcl. To/From School              -0.8% *
*Field Trips              2,387          74.5%*Field Trips              14,840          0.0% *
*Extracurricular Act.          5,735          10.4%*Extracurricular Act.              0.0% *
*Shuttle Trips              *Non-conforming Vehicles              0.0% *
*Summer Programs              *Other              0.0% *
*Non-conforming Vehicles          152          8.2%*Other              0.0% *
*Other              0.0% *
*              TOTAL REIMB MILES          124,300          -0.3%*              TOTAL NON-REIMB MILES          14,840          -0.6% *
*Other Student Trip Miles          0.0% *
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
* Operating Costs          3          317,628          3          3.9%          0.7% *
* Total Miles          3          139,140          3          -0.3%          0.5% *
* Reimbursable Factor          3          2.2828          3          3.9%          0.7% *
* Reimbursable Operating Costs          3          283,752          3          -29.9%          0.9% *
* Reimbursement Received          3          1,948          3          3.7%          0.7% *
* Adjustment for Non-Eligible Riders          3          281,804          3          5.8%          0.1% *
* Adjusted Operating Costs          3          256          3          0.8%          0.0% *
* Administrative Allowance          3          989          3          -1.4%          0.8% *
* In-Lieu/Special Contracts          3          53,123          3          2.4%          0.5% *
* Contract Busing Service          3          336,172          3          2.4%          0.5% *
* Assessment Fees          3          336,172          3          2.4%          0.5% *
* Depreciation          3          285,746          3          2.4%          0.5% *
* Balance of School Bus Replacement Fund          3          285,746          3          2.4%          0.5% *
*              TOTAL REIMBURSEMENT COST          3          285,746          3          2.4%          0.5% *
*              REIMBURSEMENT @ 85%          3          285,746          3          2.4%          0.5% *
* Previous Years Audit Review Adjustment          3          285,746          3          2.4%          0.5% *
*              TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          285,746          3          2.4%          0.5% *
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
1,323            11            2.69            2.69            475.75            672.87            0.042            0.071            1
Total number of a.m. routes 11          4 Year Trend= 3.7%
Midday routes 5          4 Year Trend= 6.3%
p.m. routes 11          4 Year Trend= 2.5%
Number of students riding buses to OR from school daily 704 of which 158 or 22.4% are safety based
resulting in 53.2% of fall enrollment.
# Reimb Acad trips 52; # Nonreimb Acad trips 4; # Nonreimb Athl trips 173; Total Field/Act trips 229;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 371  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              150,611          6.0%°Life Insurance              1,022          30.2% °
°Bus Assistants              32,066          3.5%°Physicals              835          -0.1% °
°Transportation Super.    20,850          2.2%°Workers Compensation          9,154          18.5% °
°Dr. Trainers/Coord.              °FICA              15,332          5.2% °
°Dispatcher/Secretary          °PERSI+PERSI Sick Leave          21,198          16.0% °
°Other Program Staff              °Other Benefits          36.1% °
°              TOTAL          203,527          5.1%°              TOTAL          86,945          7.3% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              31,698          3.9% °
°Equipment Rental              °Oils & Lubricants              1,384          27.0% °
°Contract Repairs/Maint          11,102          -4.7%°Shop Materials and Parts          20,453          0.8% °
°Utilities-Bus Garage          3,644          5.4%°Office              373          422.9% °
°Bus Routing Software              °Cleaning              95.9% °
°Travel Expenses          1,110          45.4%°Coveralls, Rags, Laundry              1,350          98.1% °
°Other Expenses              °Hand Tools              55,258          2.7% °
°              TOTAL          15,856          -2.2%°              TOTAL          390          °
°              ° Fuel Refund
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              °Property(Garage only)              203          26.5% °
°              TOTAL OPERATING COSTS 361,789 which is 0.8 % of statewide total.
#####
° REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
°To/From School          75,591          -0.8%°To/From School              °
°Spcl. To/From School          °Spcl. To/From School              °
°Field Trips          17,241          -3.4%°Field Trips              21,054          49.2% °
°Extracurricular Act.              °Extracurricular Act.              22,882          -10.1% °
°Shuttle Trips          2,084          -1.7%°Shuttle Trips              °
°Summer Programs          -17.7%°Summer Programs              °
°Non-conforming Vehicles              °Non-conforming Vehicles              °
°Other          1,678          5.2%°Other              °
°              TOTAL REIMB MILES          96,594          -2.1%°              TOTAL NON-REIMB MILES          43,936          -3.5% °
°Other Student Trip Miles
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          361,789          4.5%
° Total Miles          140,530          -2.9%
° Reimbursable Factor          2,5745
° Reimbursable Operating Costs          248,681          5.6%
° Reimbursement Received          3,000          -18.7%
° Adjustment for Non-Eligible Riders          22.5%
° Adjusted Operating Costs          245,681          5.2%
° Administrative Allowance          °
° In-Lieu/Special Contracts          4,375          105.0%
° Contract Busing Service          °
° Assessment Fees          798          0.7%
° Depreciation          48,196          12.9%
° Balance of School Bus Replacement Fund          °
°              TOTAL REIMBURSEMENT COST          299,050          6.1%
°              REIMBURSEMENT @ 85%          254,193          6.1%
° Previous Years Audit Review Adjustment          2
°              TOTAL REIMBURSEMENT FOR REPORTING YEAR          254,195          6.1%
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
1,851            13            3.04            2.69            374.84            672.87            0.051            0.071            1
Total number of a.m. routes          9          4 Year Trend=
Midday routes          7          4 Year Trend= 300.0%
p.m. routes          9          4 Year Trend=
Number of students riding buses to OR from school daily 784 of which 489 or 62.4% are safety based
resulting in 42.4% of fall enrollment.
# Reimb Acad trips 125; # Nonreimb Acad trips 70; # Nonreimb Athl trips 230; Total Field/Act trips 425;

```

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus	Cost/Student Mile-State	# Shop Vehicles
961	11	2.61	539.30	0.072	0.071	
Total number of a.m. routes	6	2.69	4 Year Trend=			
Midday routes	1		4 Year Trend=			
p.m. routes	6		4 Year Trend=			
Number of students riding buses to OR from school daily 401 of which 63 or 15.7% are safety bused						
resulting in 41.7% of fall enrollment.						
# Reimb Acad trips 85;	# Nonreimb Acad trips 15;	# Nonreimb Athl trips 199;	Total Field/Act trips 299;			

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 373  
Schedule Used - A

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#####
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              130,239          6.8%°Life Insurance              436          2057.2% °
°Bus Assistants              °Health Insurance              31,087          10.1% °
°Technicians              20,224          4.7%°Physicals              499          -4.8% °
°Transportation Super.    32,469          3.9%°Workers Compensation              7,109          41.1% °
°Dr. Trainers/Coord.      °FICA              12,721          5.2% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave              16,946          11.0% °
°Other Program Staff      °Other Benefits              6,9% °
°              TOTAL          182,932          5.9%°              TOTAL          68,798          8.6% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses      °Fuel              22,558          9.1% °
°Equipment Rental          °Oils & Lubricants              1,714          29.5% °
°Contract Repairs/Maint    3,144          62.3%°Shop Materials and Parts              11,241          -2.6% °
°Utilities-Bus Garage      6,300          9.1%°Office              156 °
°Bus Routing Software      °Cleaning              958 °
°Travel Expenses          1,294          23.4%°Coveralls, Rags, Laundry °
°Other Expenses            2,183          27.9%°Hand Tools °
°              TOTAL          12,921          23.6%°              TOTAL          36,627          4.8% °
°              ° Fuel Refund              1,584 °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              1,950          -1.3%°Property(Garage only)              260          8.1% °
°              TOTAL OPERATING COSTS 303,488 which is 0.7 % of statewide total.
#####
° REIMBURSABLE MILES          District   Contract   4 Year ° NON-REIMBURSABLE MILES          District   Contract   4 Year °
°To/From School            84,608          3.9%°To/From School °
°Spcl. To/From School      8,214          319.4%°Spcl. To/From School °
°Field Trips              5,016          -5.5%°Field Trips °
°Extracurricular Act.      °Extracurricular Act.              30,900          -2.6% °
°Shuttle Trips              °Shuttle Trips °
°Summer Programs           2,283          201.6%°Summer Programs °
°Non-conforming Vehicles   °Non-conforming Vehicles °
°Other              767          °Other °
°              TOTAL REIMB MILES          100,888          6.0%°              TOTAL NON-REIMB MILES          30,900          -2.6% °
°Other Student Trip Miles °
#####
° REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          303,488          3          6.4%          3          0.7% °
° Total Miles              3          131,788          3          3.4%          3          0.5% °
° Reimbursable Factor      3          2,3029          3          °
° Reimbursable Operating Costs          3          232,335          3          8.9%          3          0.6% °
° Reimbursement Received   3          2,070          3          0.5%          3          0.9% °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          230,265          3          8.7%          3          0.6% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          °
° Contract Busing Service   3          °
° Assessment Fees          3          739          3          °
° Depreciation              3          44,281          3          0.3%          3          0.7% °
° Balance of School Bus Replacement Fund          3          °
°              TOTAL REIMBURSEMENT COST          3          275,285          3          6.0%          3          0.4% °
°              °
° REIMBURSEMENT @ 85%          3          233,992          3          6.0%          3          0.4% °
° Previous Years Audit Review Adjustment          3          2          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          233,994          3          6.0%          3          0.4% °
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
1,558            17            2.72            2.69            423.68            672.87            0.072            0.071

Total number of a.m. routes 14          4 Year Trend= 6.5%
Midday routes 4          4 Year Trend= 24.2%
p.m. routes 18          4 Year Trend= 4.8%

Number of students riding buses to OR from school daily 648 of which 140 or 21.6% are safety based
resulting in 41.6% of fall enrollment.
# Reimb Acad trips 64; # Nonreimb Acad trips 145; # Nonreimb Athl trips 237; Total Field/Act trips 446;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 381  
Schedule Used - Contracted

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#####
° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers                                °Life Insurance          228          46.8% °
°Bus Assistants          3,583          500.3%°Health Insurance    1,612          8.9% °
°Technicians                                °Physicals              219          °
°Transportation Super.    40,566          2.6%°Workers Compensation  3,347          421.5% °
°Dr. Trainers/Coord.      °FICA                  4,313          11.6% °
°Dispatcher/Secretary     °PERSI+PERSI Sick Leave 743          -13.8% °
°Other Program Staff      °Other Benefits        -14.6% °
°              TOTAL          44,149          4.6%°              TOTAL          10,462          6.2% °
#####
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses      °Fuel                  °
°Equipment Rental          °Oils & Lubricants     °
°Contract Repairs/Maint    °Shop Materials and Parts °
°Utilities-Bus Garage      °Office                °
°Bus Routing Software      °Cleaning              °
°Travel Expenses           °Coveralls, Rags, Laundry °
°Other Expenses            °Hand Tools            °
°              TOTAL          °              TOTAL          °
°              ° Fuel Refund          °
#####
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios                    °Property(Garage only) °
#####
TOTAL OPERATING COSTS 54,611 which is 0.1 % of statewide total.
#####
° REIMBURSABLE MILES          District   Contract   4 Year ° NON-REIMBURSABLE MILES          District   Contract   4 Year °
°To/From School            229,201    -6.6%°To/From School            °
°Spcl. To/From School      °Spcl. To/From School    °
°Field Trips              17,014    1.4%°Field Trips              °
°Extracurricular Act.     °Extracurricular Act.    39,116    -0.3%°
°Shuttle Trips            2,170    -1.1%°Shuttle Trips            °
°Summer Programs          5,392    2.6%°Summer Programs          °
°Non-conforming Vehicles   °Non-conforming Vehicles °
°Other                    °Other                  °
°              TOTAL REIMB MILES          253,777    -6.1%°              TOTAL NON-REIMB MILES          39,116    -0.3% °
°Other Student Trip Miles °
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          54,611   3          4.9%   3          0.1% °
° Total Miles              3          292,893   3          -5.7%   3          1.0% °
° Reimbursable Factor      3          0.1865   3          °
° Reimbursable Operating Costs 3          47,329   3          4.1%   3          0.1% °
° Reimbursement Received   3          600     3          °
° Adjustment for Non-Eligible Riders 3          °
° Adjusted Operating Costs  3          46,729   3          3.8%   3          0.1% °
° Administrative Allowance  3          °
° In-Lieu/Special Contracts 3          °
° Contract Busing Service   3          575,724   3          0.2%   3          2.6% °
° Assessment Fees          3          1,732    3          °
° Depreciation              3          °
° Balance of School Bus Replacement Fund 3          °
°              TOTAL REIMBURSEMENT COST          3          624,185   3          0.4%   3          0.9% °
°              °
°              REIMBURSEMENT @ 85%          3          530,557   3          0.4%   3          0.9% °
° Previous Years Audit Review Adjustment 3          -105     3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          530,452   3          0.4%   3          0.9% °
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
1,619            26            2.45            2.69            924.89            672.87            0.095            0.071

Total number of a.m. routes 13          4 Year Trend= -1.8%
Midday routes 4          4 Year Trend=
p.m. routes 13          4 Year Trend= -1.8%

Number of students riding buses to OR from school daily 673 of which 132 or 19.6% are safety based
resulting in 41.6% of fall enrollment.
# Reimb Acad trips 177; # Nonreimb Acad trips 52; # Nonreimb Athl trips 194; Total Field/Act trips 423;

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SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers	17,274			5.2%	Life Insurance		
°Bus Assistants					Health Insurance		
°Technicians	1,910			81.9%	Physicals	1,004	30.8%
°Transportation Super.	2,600				Workers Compensation	781	-1.2%
°Dr. Trainers/Coord.					FICA	1,666	7.1%
°Dispatcher/Secretary					PERSI+PERSI Sick Leave	2,263	8.9%
°Other Program Staff					Other Benefits		
TOTAL	21,784			6.7%	TOTAL	5,714	4.7%
PURCHASED SERVICES							
°Leasing School Buses				4 Year	Trend	°SUPPLIES	4 Year
°Equipment Rental						°Fuel	7,470
°Contract Repairs/Maint	4,988		391.4%			°Oils & Lubricants	689
°Utilities-Bus Garage	3,029		1.1%			°Shop Materials and Parts	1,339
°Bus Routing Software						°Office	
°Travel Expenses	696		38.2%			°Cleaning	360.1%
°Other Expenses						°Coveralls, Rags, Laundry	
TOTAL	8,713		25.8%			°Hand Tools	
CAPITAL OUTLAY							
°Radios				4 Year	Trend	°INSURANCE	4 Year
						°Property(Garage only)	350
TOTAL OPERATING COSTS	46,059	which is 0.1 % of statewide total.					
REIMBURSABLE MILES							
°To/From School	27,291			4 Year	°NON-REIMBURSABLE MILES	District	Contract
°Spcl. To/From School				2.3%	°To/From School		
°Field Trips	3,554			13.4%	°Field Trips		
°Extracurricular Act.					°Extracurricular Act.	14,941	2.8%
°Shuttle Trips					°Shuttle Trips		
°Summer Programs					°Summer Programs		
°Non-conforming Vehicles					°Non-conforming Vehicles		
°Other					°Other		
TOTAL REIMB MILES	30,845			3.0%	TOTAL NON-REIMB MILES	14,941	2.8%
REIMBURSEMENT CALCULATIONS							
°Operating Costs	3	46,059	3	-2.5%	3	0.1%	°
°Total Miles	3	45,786	3	1.6%	3	0.2%	°
°Reimbursable Factor	3	1.0060	3		3		°
°Reimbursable Operating Costs	3	31,030	3	-0.6%	3	0.1%	°
°Reimbursement Received	3	422	3	101.0%	3	0.2%	°
°Adjustment for Non-Eligible Riders	3		3		3		°
°Adjusted Operating Costs	3	30,608	3	-0.9%	3	0.1%	°
°Administrative Allowance	3		3		3		°
°In-Lieu/Special Contracts	3		3		3		°
°Contract Busing Service	3		3		3		°
°Assessment Fees	3	122	3		3	0.2%	°
°Depreciation	3	14,017	3	22.3%	3	0.2%	°
°Balance of School Bus Replacement Fund	3		3		3		°
TOTAL REIMBURSEMENT COST	3	44,747	3	2.4%	3	0.1%	°
REIMBURSEMENT @ 85%	3	38,035	3	2.4%	3	0.1%	°
°Previous Years Audit Review Adjustment	3		3		3		°
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3	38,035	3	2.4%	3	0.1%	°
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
143	4	1.45	2.69	697.27	672.87	0.091	0.071
Total number of a.m. routes	3			4 Year	Trend=		
Midday routes	1			4 Year	Trend=		
p.m. routes	3			4 Year	Trend=		
Number of students riding buses to OR from school daily 64 of which 0 or 0.0% are safety bused resulting in 44.8% of fall enrollment.							
# Reimb Acad trips 6;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 57;	Total Field/Act trips 63;				

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 383  
Schedule Used - A

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* SALARIES          FTE-Regular   Subs          4 Year          * BENEFITS          4 Year Trend
*Bus Drivers              16,200          *Life Insurance
*Bus Assistants              *Health Insurance          7,820          3.3%
*Technicians              1,800          *Physicals          78          47.9%
*Transportation Super.    126          26.2%*Workers Compensation          891          4.9%
*Dr. Trainers/Coord.      *FICA          1,475          1.9%
*Dispatcher/Secretary     *PERSI+PERSI Sick Leave
*Other Program Staff      *Other Benefits
*              TOTAL          18,126          0.1%          TOTAL          10,264          2.3%
=====
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend
*Leasing School Buses
*Equipment Rental
*Contract Repairs/Maint          3,569          771.3%
*Utilities-Bus Garage
*Bus Routing Software
*Travel Expenses          1,120          26.9%
*Other Expenses
*              TOTAL          4,689          105.1%          TOTAL          4,464          -3.3%
*              Fuel Refund
=====
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend
*Radios
*Property(Garage only)
=====
TOTAL OPERATING COSTS 37,543 which is 0.1 % of statewide total.
=====
* REIMBURSABLE MILES          District          Contract          4 Year          * NON-REIMBURSABLE MILES          District          Contract          4 Year
*To/From School          28,542          0.9%*To/From School
*Spcl. To/From School
*Field Trips          877          -5.0%*Field Trips
*Extracurricular Act.
*Shuttle Trips
*Summer Programs
*Non-conforming Vehicles
*Other          318          24.7%*Other
*              TOTAL REIMB MILES          29,737          0.7%          TOTAL NON-REIMB MILES
*Other Student Trip Miles
=====
REIMBURSEMENT CALCULATIONS          4 Year Trend          % of State Total
=====
* Operating Costs          3          37,543          3          1.6%          3          0.1%
* Total Miles          3          29,737          3          0.7%          3          0.1%
* Reimbursable Factor          3          1.2625          3          3          0
* Reimbursable Operating Costs          3          37,543          3          1.6%          3          0.1%
* Reimbursement Received          3          3          3          3          0
* Adjustment for Non-Eligible Riders          3          3          3          3          0
* Adjusted Operating Costs          3          37,543          3          1.6%          3          0.1%
* Administrative Allowance          3          3          3          3          0
* In-Lieu/Special Contracts          3          3          3          3          0
* Contract Busing Service          3          3          3          3          0
* Assessment Fees          3          137          3          3          0.1%
* Depreciation          3          5,631          3          21.1%          3          0.1%
* Balance of School Bus Replacement Fund          3          3          3          3          0
*              TOTAL REIMBURSEMENT COST          3          43,311          3          2.1%          3          0.1%
*              REIMBURSEMENT @ 85%          3          36,814          3          2.1%          3          0.1%
* Previous Years Audit Review Adjustment          3          2          3          3          0
*              TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          36,816          3          2.1%          3          0.1%
=====
Fall Enrollment          # of Buses          Reimb Cost/Mile-State          Cost/Student-State          Reimb Bus Cost/Student Mile-State          # Shop Vehicles
8              2              1.45              2.69              2,158.70              672.87              0.146              0.071
Total number of a.m. routes          4          4 Year Trend=          25.0%
Midday routes          0          4 Year Trend=
p.m. routes          4          4 Year Trend=          25.0%
Number of students riding buses to OR from school daily 20 of which 4 or 20.0% are safety bused
resulting in 250.0% of fall enrollment.
# Reimb Acad trips 8;          # Nonreimb Acad trips 0;          # Nonreimb Athl trips 0;          Total Field/Act trips 8;

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° SALARIES												FTE-Regular	Subs	4 Year ° BENEFITS		4 Year Trend			
°Bus Drivers													233,449	1.1%	°Life Insurance	1,458	-1.6%		
°Bus Assistants													6,894	-5.0%	°Health Insurance	79,728	15.2%		
°Technicians													59,968	-0.6%	°Physicals	2,243	-4.8%		
°Transportation Super.													42,276	1.9%	°Workers Compensation	25,159	14.6%		
°Dr. Trainers/Coord.															°FICA	26,762	0.2%		
°Dispatcher/Secretary													28,741	5.3%	°PERSI+PERSI Sick Leave	27,572	2.7%		
°Other Program Staff															°Other Benefits	429	-24.8%		
TOTAL													371,328	1.0%	TOTAL	163,351	7.3%		
° PURCHASED SERVICES												4 Year Trend ° SUPPLIES		4 Year Trend					
°Leasing School Buses														°Fuel	49,593	-1.0%			
°Equipment Rental														°Oils & Lubricants	4,057	36.3%			
°Contract Repairs/Maint												12,739	24.8%	°Shop Materials and Parts	51,279	8.2%			
°Utilities-Bus Garage												14,260	272.4%	°Office	574	-7.2%			
°Bus Routing Software														°Cleaning					
°Travel Expenses												2,025	248.3%	°Coveralls, Rags, Laundry	571	-9.7%			
°Other Expenses														°Hand Tools	330	-20.0%			
TOTAL													29,024	6.9%	TOTAL	106,404	2.2%		
° CAPITAL OUTLAY												4 Year Trend ° INSURANCE		4 Year Trend					
°Radios														°Property(Garage only)	625	14.9%			
TOTAL OPERATING COSTS												670,732 which is 1.5 % of statewide total.							
° REIMBURSABLE MILES												District	Contract	4 Year ° NON-REIMBURSABLE MILES		District	Contract	4 Year °	
°To/From School												216,980		-4.3%	°To/From School				
°Spcl. To/From School															°Spcl. To/From School				
°Field Trips												7,046		-9.1%	°Field Trips				
°Extracurricular Act.															°Extracurricular Act.	29,820		5.2%	
°Shuttle Trips												4,660		-6.5%	°Shuttle Trips				
°Summer Programs												5,277		225.0%	°Summer Programs			-54.3%	
°Non-conforming Vehicles															°Non-conforming Vehicles				
°Other															°Other				
TOTAL REIMB MILES												233,963		-4.1%	TOTAL NON-REIMB MILES	29,820		2.0%	
°Other Student Trip Miles																			
REIMBURSEMENT CALCULATIONS												4 Year Trend		% of State Total					
° Operating Costs												3	670,732	3	2.6%	3	1.5%		
° Total Miles												3	263,783	3	-3.9%	3	0.9%		
° Reimbursable Factor												3	2,5427	3		3			
° Reimbursable Operating Costs												3	594,898	3	2.3%	3	1.5%		
° Reimbursement Received												3	3,060	3	54.4%	3	1.4%		
° Adjustment for Non-Eligible Riders												3		3		3			
° Adjusted Operating Costs												3	591,838	3	2.4%	3	1.5%		
° Administrative Allowance												3		3		3			
° In-Lieu/Special Contracts												3	2,908	3	-7.5%	3	0.8%		
° Contract Busing Service												3		3		3			
° Assessment Fees												3	2,045	3		3	1.4%		
° Depreciation												3	92,764	3	2.0%	3	1.4%		
° Balance of School Bus Replacement Fund												3		3		3			
TOTAL REIMBURSEMENT COST												3	689,555	3	2.1%	3	1.0%		
REIMBURSEMENT @ 85%												3	586,122	3	2.1%	3	1.0%		
° Previous Years Audit Review Adjustment												3	-13,649	3		3			
TOTAL REIMBURSEMENT FOR REPORTING YEAR												3	572,473	3	1.6%	3	1.0%		
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles														
1,421	26	2.93	2.69	0.088	2														
Total number of a.m. routes	16	4 Year Trend=-	-2.8%																
Midday routes	6	4 Year Trend=-	8.8%																
p.m. routes	18	4 Year Trend=-	29.1%																
Number of students riding buses to OR from school daily 870 of which 92 or 10.6% are safety bused resulting in 61.2% of fall enrollment.																			
# Reimb Acad trips 98; # Nonreimb Acad trips 12; # Nonreimb Athl trips 231; Total Field/Act trips 341;																			

° SALARIES										FTE-Regular	Subs	8,128	4 Year	° BENEFITS		4 Year	Trend	
° Bus Drivers													6.6%	° Life Insurance		13	13.9%	
° Bus Assistants														° Health Insurance		1,593	19.1%	
° Technicians											4,391		4.8%	° Physicals		733	172.7%	
° Transportation Super.														° Workers Compensation		2,260	31.7%	
° Dr. Trainers/Coord.											348			° FICA		911	4.3%	
° Dispatcher/Secretary											180		0.1%	° PERSI+PERSI Sick Leave		717	26.7%	
° Other Program Staff														° Other Benefits			138.7%	
° TOTAL											13,047		6.2%	° TOTAL		6,227	20.7%	
° PURCHASED SERVICES													4 Year	° SUPPLIES			4 Year	Trend
° Leasing School Buses														° Fuel		3,161	8.7%	
° Equipment Rental														° Oils & Lubricants		21	-40.2%	
° Contract Repairs/Maint														° Shop Materials and Parts		957	-7.9%	
° Utilities-Bus Garage											100			° Office				
° Bus Routing Software														° Cleaning				
° Travel Expenses														° Coveralls, Rags, Laundry				
° Other Expenses														° Hand Tools				
° TOTAL											100		-22.0%	° TOTAL		4,139	1.5%	
° FUEL REFUND														° Fuel Refund		516	-4.1%	
° CAPITAL OUTLAY													4 Year	° INSURANCE			4 Year	Trend
° Radios														° Property(Garage only)		416	1.0%	
° TOTAL OPERATING COSTS											23,929	which is 0.1 % of statewide total.						
° REIMBURSABLE MILES										District	Contract	4 Year	° NON-REIMBURSABLE MILES		District	Contract	4 Year	
° To/From School										8,950		-5.2%	° To/From School					
° Spcl. To/From School													° Spcl. To/From School					
° Field Trips										2,094		6.6%	° Field Trips					
° Extracurricular Act.													° Extracurricular Act.		7,158	24.3%		
° Shuttle Trips													° Shuttle Trips		20	-92.7%		
° Summer Programs													° Summer Programs					
° Non-conforming Vehicles													° Non-conforming Vehicles					
° Other												74.9%	° Other					
° TOTAL REIMB MILES										11,442		1.1%	° TOTAL NON-REIMB MILES		7,178	17.1%		
° Other Student Trip Miles													°					
° REIMBURSEMENT CALCULATIONS													4 Year	° % of State Total				
° Operating Costs										3	23,929	3	6.9%	3	0.1%			
° Total Miles										3	18,620	3	4.9%	3	0.1%			
° Reimbursable Factor										3	1.2851	3		3				
° Reimbursable Operating Costs										3	14,704	3	2.5%	3				
° Reimbursement Received										3		3		3				
° Adjustment for Non-Eligible Riders										3		3		3				
° Adjusted Operating Costs										3	14,704	3	2.5%	3				
° Administrative Allowance										3		3		3				
° In-Lieu/Special Contracts										3		3		3				
° Contract Busing Service										3		3		3				
° Assessment Fees										3		3		3	0.1%			
° Depreciation										3	6,150	3	15.1%	3	0.1%			
° Balance of School Bus Replacement Fund										3		3		3				
° TOTAL REIMBURSEMENT COST										3	20,854	3	2.3%	3				
° REIMBURSEMENT @ 85%										3	17,726	3	2.3%	3				
° Previous Years Audit Review Adjustment										3		3		3				
° TOTAL REIMBURSEMENT FOR REPORTING YEAR										3	17,726	3	2.3%	3				
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles													
131	2	1.82	2.69	868.92	672.87	0.152		0.071										
Total number of a.m. routes	1			4 Year	Trend=													
Midday routes	1			4 Year	Trend=													
p.m. routes	1			4 Year	Trend=													
Number of students riding buses to OR from school daily 24 of which 0 or 0.0% are safety bused resulting in 18.3% of fall enrollment.																		
# Reimb Acad trips 4;		# Nonreimb Acad trips 51;		# Nonreimb Athl trips 14;		Total Field/Act trips 69;												



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 393  
Schedule Used - A

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#####
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers          31.00          110,651      -3.4%*Life Insurance          141          154.7% *
*Bus Assistants                      56,892      10.4%*Health Insurance          18,224          4.7% *
*Technicians                      8,127      145.6%*Physicals          503          4.3% *
*Transportation Super.                      *Workers Compensation          7,888          3.2% *
*Dr. Trainers/Coord.                      *FICA          13,336          -0.4% *
*Dispatcher/Secretary                      *PERSI+PERSI Sick Leave          18,732          5.5% *
*Other Program Staff                      *Other Benefits          4.8% *
*          TOTAL          175,670      -0.2%*          TOTAL          58,824          2.3% *
#####
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses                      *Fuel          26,575          -0.4% *
*Equipment Rental                      *Oils & Lubricants          20,669          -3.5% *
*Contract Repairs/Maint          77          116.7%*Shop Materials and Parts          20,669          -3.5% *
*Utilities-Bus Garage          4,452          56.8%*Office          28.6% *
*Bus Routing Software                      *Cleaning          326          9.2% *
*Travel Expenses          783          10.3%*Coveralls, Rags, Laundry          326          9.2% *
*Other Expenses          23.2%*Hand Tools          2.3% *
*          TOTAL          5,312          119.5%*          TOTAL          47,570          -2.3% *
*          * Fuel Refund
#####
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios                      *Property(Garage only)          300          5.0% *
*          TOTAL OPERATING COSTS 287,676 which is 0.6 % of statewide total.
#####
* REIMBURSABLE MILES          District   Contract          4 Year * NON-REIMBURSABLE MILES          District   Contract          4 Year *
*To/From School          81,230          -9.1%*To/From School          1,326          0.0% *
*Spcl. To/From School                      -51.8%*Spcl. To/From School          0.0% *
*Field Trips          4,231          -12.1%*Field Trips          25,622          -1.3% *
*Extracurricular Act.                      *Extracurricular Act.          0.0% *
*Shuttle Trips          696          -2.0%*Shuttle Trips          0.0% *
*Summer Programs          2,687          34.3%*Summer Programs          0.0% *
*Non-conforming Vehicles                      *Non-conforming Vehicles          413          -36.8% *
*Other          819          -5.8%*Other          27,361          -3.5% *
*          TOTAL REIMB MILES          89,663          -9.3%*          TOTAL NON-REIMB MILES          27,361          -3.5% *
*Other Student Trip Miles
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
* Operating Costs          3          287,676          3          0.1%          3          0.6% *
* Total Miles          3          117,024          3          -8.6%          3          0.4% *
* Reimbursable Factor          3          2,458.3          3          0.0% *
* Reimbursable Operating Costs          3          220,419          3          -0.5%          3          0.6% *
* Reimbursement Received          3          750          3          -21.9%          3          0.3% *
* Adjustment for Non-Eligible Riders          3          0.0% *
* Adjusted Operating Costs          3          219,669          3          -0.6%          3          0.6% *
* Administrative Allowance          3          0.0% *
* In-Lieu/Special Contracts          3          458          3          -0.9%          3          0.1% *
* Contract Busing Service          3          0.0% *
* Assessment Fees          3          848          3          0.6% *
* Depreciation          3          42,133          3          -1.0%          3          0.6% *
* Balance of School Bus Replacement Fund          3          0.0% *
*          TOTAL REIMBURSEMENT COST          3          263,108          3          -0.7%          3          0.4% *
*          REIMBURSEMENT @ 85%          3          223,642          3          -0.7%          3          0.4% *
* Previous Years Audit Review Adjustment          3          2          3          0.0% *
*          TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          223,644          3          -0.7%          3          0.4% *
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
602              11          2.92          2.69          872.67          672.87          0.108          0.071          2
Total number of a.m. routes          7          4 Year Trend=-11.7%
Midday routes          5          4 Year Trend=-4.2%
p.m. routes          7          4 Year Trend=-7.2%
Number of students riding buses to OR from school daily 300 of which 10 or 3.3% are safety bused
resulting in 49.8% of fall enrollment.
# Reimb Acad trips 48;   # Nonreimb Acad trips 0;   # Nonreimb Athl trips 142;   Total Field/Act trips 190;

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SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year Trend
° Bus Drivers			35,056	0.7%	Life Insurance	583.3%
° Bus Assistants					Health Insurance	49.5%
° Technicians		5,847		1585.9%	Physicals	15.1%
° Transportation Super.					Workers Compensation	259.8%
° Dr. Trainers/Coord.					FICA	10.8%
° Dispatcher/Secretary		7,135		1.6%	PERSI+PERSI Sick Leave	27.5%
° Other Program Staff					Other Benefits	17.2%
TOTAL		48,038		10.5%	TOTAL	38,650
° PURCHASED SERVICES						
° Leasing School Buses					Fuel	8,898
° Equipment Rental		500			Oils & Lubricants	
° Contract Repairs/Maint		6,378		28.8%	Shop Materials and Parts	5,282
° Utilities-Bus Garage					Office	
° Bus Routing Software					Cleaning	
° Travel Expenses		2,691		16.4%	Coveralls, Rags, Laundry	
° Other Expenses					Hand Tools	
TOTAL		9,569		13.8%	TOTAL	14,180
° CAPITAL OUTLAY						
° Radios					Property(Garage only)	300
TOTAL OPERATING COSTS			110,737		which is 0.2 % of statewide total.	
° REIMBURSABLE MILES						
° To/From School		52,707		-0.2%	° To/From School	
° Spcl. To/From School					° Spcl. To/From School	
° Field Trips		770		-2.9%	° Field Trips	
° Extracurricular Act.					° Extracurricular Act.	
° Shuttle Trips					° Shuttle Trips	
° Summer Programs					° Summer Programs	
° Non-conforming Vehicles					° Non-conforming Vehicles	
° Other		1,120		20.3%	° Other	
TOTAL REIMB MILES		54,597		-0.6%	TOTAL NON-REIMB MILES	
° Other Student Trip Miles						
REIMBURSEMENT CALCULATIONS						
° Operating Costs			110,737		14.0%	° of State Total
° Total Miles			54,597		-0.6%	°
° Reimbursable Factor			2.0283			°
° Reimbursable Operating Costs			110,739		14.0%	° 0.3%
° Reimbursement Received						°
° Adjustment for Non-Eligible Riders						°
° Adjusted Operating Costs			110,739		14.0%	° 0.3%
° Administrative Allowance						°
° In-Lieu/Special Contracts			795		19.6%	° 0.2%
° Contract Busing Service						°
° Assessment Fees			367			° 0.1%
° Depreciation			8,854		27.7%	° 0.1%
° Balance of School Bus Replacement Fund						°
TOTAL REIMBURSEMENT COST			120,755		13.2%	° 0.2%
REIMBURSEMENT @ 85%			102,642		13.2%	° 0.2%
° Previous Years Audit Review Adjustment						°
TOTAL REIMBURSEMENT FOR REPORTING YEAR			102,642		13.2%	° 0.2%
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles	
24	5	2.19	3,232.24	672.87	0.299	0.071
Total number of a.m. routes	3	4 Year Trend=				
Midday routes	0	4 Year Trend=				
p.m. routes	3	4 Year Trend=				
Number of students riding buses to OR from school daily 37 of which 5 or 13.5% are safety based resulting in 154.2% of fall enrollment.						
# Reimb Acad trips 4;	# Nonreimb Acad trips 0;		# Nonreimb Athl trips 0;		Total Field/Act trips 4;	

° SALARIES										FTE-Regular	Subs	4 Year		° BENEFITS		4 Year		Trend										
° Bus Drivers											158,466	4.5%		° Life Insurance		547	7.4%		°									
° Bus Assistants												-21.4%		° Health Insurance		29,073	9.7%		°									
° Technicians											39,212	3.1%		° Physicals		1,772	45.3%		°									
° Transportation Super.											30,575	2.7%		° Workers Compensation		9,453	4.9%		°									
° Dr. Trainers/Coord.												° FICA		17,557	6.1%		°											
° Dispatcher/Secretary											16,786	119.7%		° PERSI+PERSI Sick Leave		23,236	15.1%		°									
° Other Program Staff												° Other Benefits			8.5%		°											
TOTAL										245,039	5.6%		TOTAL		81,638	6.8%		°										
° PURCHASED SERVICES										4 Year		Trend		° SUPPLIES		4 Year		Trend	°									
° Leasing School Buses												° Fuel		44,683	-4.4%		°											
° Equipment Rental												° Oils & Lubricants		2,148	2.2%		°											
° Contract Repairs/Maint											107.8%	° Shop Materials and Parts		28,387	-3.4%		°											
° Utilities-Bus Garage										6,041	2.9%	° Office		402	64.5%		°											
° Bus Routing Software												° Cleaning		986	19.8%		°											
° Travel Expenses										757	-6.8%	° Coveralls, Rags, Laundry					°											
° Other Expenses												° Hand Tools		120	49.9%		°											
TOTAL										6,798	9.5%		TOTAL		76,726	-4.4%		°										
												° Fuel Refund		7,873	-5.2%		°											
° CAPITAL OUTLAY										4 Year		Trend		° INSURANCE		4 Year		Trend	°									
° Radios											580	15.4%		° Property(Garage only)		45	-16.2%		°									
TOTAL OPERATING COSTS										410,826	which is 0.9 % of statewide total.																	
° REIMBURSABLE MILES										District	Contract	4 Year		° NON-REIMBURSABLE MILES		District	Contract	4 Year										
° To/From School										223,809		1.6%		° To/From School						°								
° Spcl. To/From School														° Spcl. To/From School						°								
° Field Trips										13,728		-2.3%		° Field Trips						°								
° Extracurricular Act.														° Extracurricular Act.		42,079	-1.3%		°									
° Shuttle Trips														° Shuttle Trips					°									
° Summer Programs										2,800		-4.0%		° Summer Programs					°									
° Non-conforming Vehicles														° Non-conforming Vehicles					°									
° Other														° Other					°									
TOTAL REIMB MILES										240,337	1.1%		° TOTAL NON-REIMB MILES		42,079	-1.3%		°										
° Other Student Trip Miles																		°										
REIMBURSEMENT CALCULATIONS												4 Year		Trend		% of State		Total										
° Operating Costs										3	410,826	3	2.7%		3	0.9%		°										
° Total Miles										3	282,416	3	0.6%		3	1.0%		°										
° Reimbursable Factor										3	1,4547	3			3			°										
° Reimbursable Operating Costs										3	349,618	3	3.2%		3	0.9%		°										
° Reimbursement Received										3	2,333	3	334.2%		3	1.0%		°										
° Adjustment for Non-Eligible Riders										3		3			3			°										
° Adjusted Operating Costs										3	347,285	3	3.0%		3	0.9%		°										
° Administrative Allowance										3		3			3			°										
° In-Lieu/Special Contracts										3	2,183	3	96.6%		3	0.6%		°										
° Contract Busing Service										3		3			3			°										
° Assessment Fees										3	1,133	3			3	1.1%		°										
° Depreciation										3	68,784	3	3.9%		3	1.1%		°										
° Balance of School Bus Replacement Fund										3		3			3			°										
TOTAL REIMBURSEMENT COST										3	419,385	3	3.0%		3	0.6%		°										
REIMBURSEMENT @ 85%										3	356,477	3	3.0%		3	0.6%		°										
° Previous Years Audit Review Adjustment										3	3	3			3			°										
TOTAL REIMBURSEMENT FOR REPORTING YEAR										3	356,480	3	3.0%		3	0.6%		°										
Fall Enrollment	# of Buses	Reimb	Cost/Mile-State	Cost/Student-State	Reimb Bus	Cost/Student	Mile-State	# Shop Vehicles																				
1,372	19	1.73	2.69	722.34	672.87	0.058	0.071																					
Total number of a.m. routes		11	4 Year		Trend=	-2.1%																						
Midday routes		4	4 Year		Trend=	10.4%																						
p.m. routes		11	4 Year		Trend=	-2.1%																						
Number of students riding buses to OR from school daily 576 of which 100 or 17.4% are safety bused																												
resulting in 42.0% of fall enrollment.																												
# Reimb Acad trips 231; # Nonreimb Acad trips 0; # Nonreimb Athl trips 274; Total Field/Act trips 505;																												

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 411  
Schedule Used - Contracted

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* SALARIES          FTE-Regular   Subs          4 Year   * BENEFITS          4 Year Trend *
*Bus Drivers
*Bus Assistants
*Technicians
*Transportation Super.      14,934      -2.3%*Workers Compensation      102      892.2% *
*Dr. Trainers/Coord.
*Dispatcher/Secretary      4,036      4.0%*PERSI+PERSI Sick Leave      1,350      4.2% *
*Other Program Staff
*                                TOTAL      18,970      -1.3%*                                TOTAL      4,484      2.4% *
=====
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses
*Equipment Rental
*Contract Repairs/Maint
*Utilities-Bus Garage
*Bus Routing Software
*Travel Expenses
*Other Expenses
*                                TOTAL
*                                * Fuel Refund                                TOTAL
=====
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios
*Property(Garage only)
=====
TOTAL OPERATING COSTS 23,454 which is 0.1 % of statewide total.
=====
* REIMBURSABLE MILES          District   Contract   4 Year   * NON-REIMBURSABLE MILES          District   Contract   4 Year   *
*To/From School      216,482      -5.5%*To/From School      1,019      -30.0% *
*Spcl. To/From School      62,511      1171.8%*Spcl. To/From School
*Field Trips      8,895      13.6%*Field Trips      4,586      37.9% *
*Extracurricular Act.
*Shuttle Trips      5,023      229.0%*Shuttle Trips      17,080      43.6% *
*Summer Programs      3,295      31.4%*Summer Programs      1,381      -5.1% *
*Non-conforming Vehicles
*Other
*                                TOTAL REIMB MILES      296,206      0.8%*                                TOTAL NON-REIMB MILES      24,801      11.4% *
*Other Student Trip Miles
=====
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
=====
* Operating Costs      3      23,454      3      -0.9%      3      0.1% *
* Total Miles      3      321,007      3      1.3%      3      1.1% *
* Reimbursable Factor      3      0.0731      3
* Reimbursable Operating Costs      3      21,653      3      -1.3%      3      0.1% *
* Reimbursement Received      3      8,015      3      59.6%      3      3.6% *
* Adjustment for Non-Eligible Riders      3
* Adjusted Operating Costs      3      13,638      3      -11.2%      3
* Administrative Allowance      3
* In-Lieu/Special Contracts      3
* Contract Busing Service      3      1,030,816      3      2.4%      3      4.6% *
* Assessment Fees      3      2,618      3
* Depreciation      3
* Balance of School Bus Replacement Fund      3
*                                TOTAL REIMBURSEMENT COST      3      1,047,072      3      2.2%      3      1.5% *
*                                REIMBURSEMENT @ 85%      3      890,011      3      2.2%      3      1.5% *
* Previous Years Audit Review Adjustment      3      -50      3
*                                TOTAL REIMBURSEMENT FOR REPORTING YEAR      3      889,961      3      2.2%      3      1.5% *
=====
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
7,052            39            3.53            2.69            652.78            672.87            0.086            0.071

Total number of a.m. routes      31      4 Year Trend=      -0.7%
Midday routes      12      4 Year Trend=      -3.5%
p.m. routes      31      4 Year Trend=      -0.8%

Number of students riding buses to OR from school daily 1,600 of which 1,190 or 74.4% are safety bused
resulting in 22.7% of fall enrollment.
# Reimb Acad trips 137;   # Nonreimb Acad trips 90;   # Nonreimb Athl trips 175;   Total Field/Act trips 402;

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° SALARIES													FTE-Regular	Subs	4 Year	° BENEFITS				4 Year	Trend	
°Bus Drivers																°Life Insurance				485.7%		
°Bus Assistants																°Health Insurance				11.5%		
°Technicians																°Physicals						
°Transportation Super.															2.8%	°Workers Compensation				36.4%		
°Dr. Trainers/Coord.																°FICA				2.8%		
°Dispatcher/Secretary																°PERSI+PERSI Sick Leave				2.8%		
°Other Program Staff																°Other Benefits				2.8%		
°																°						
TOTAL															2.8%	TOTAL				7.9%		
°																°						
° PURCHASED SERVICES													4 Year	Trend		° SUPPLIES				4 Year	Trend	
°Leasing School Buses																°Fuel						
°Equipment Rental																°Oils & Lubricants						
°Contract Repairs/Maint																°Shop Materials and Parts						
°Utilities-Bus Garage																°Office						
°Bus Routing Software																°Cleaning						
°Travel Expenses													-13.8%			°Coveralls, Rags, Laundry						
°Other Expenses													84.6%			°Hand Tools						
°																°						
TOTAL															74.5%	TOTAL						
°																° Fuel Refund						
°																°						
° CAPITAL OUTLAY													4 Year	Trend		° INSURANCE				4 Year	Trend	
°Radios																°Property(Garage only)						
°																°						
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.																						
° REIMBURSABLE MILES													District	Contract	4 Year	° NON-REIMBURSABLE MILES				District	Contract	4 Year
°To/From School														118,288	-0.8%	°To/From School						
°Spcl. To/From School																°Spcl. To/From School						
°Field Trips														3,347	5.9%	°Field Trips						
°Extracurricular Act.																°Extracurricular Act.				16,429	-4.2%	
°Shuttle Trips														1,142	-25.1%	°Shuttle Trips						
°Summer Programs														3,765	52.2%	°Summer Programs						
°Non-conforming Vehicles																°Non-conforming Vehicles						
°Other																°Other						
° TOTAL REIMB MILES														126,542		° TOTAL NON-REIMB MILES					16,429	-4.2%
°Other Student Trip Miles																°						
°																°						
REIMBURSEMENT CALCULATIONS																4 Year Trend				% of State	Total	
° Operating Costs													3		3	-46.6%				3	0	
° Total Miles													3	142,971	3	-0.6%				3	0.5%	
° Reimbursable Factor													3		3					3	0	
° Reimbursable Operating Costs													3		3	-45.6%				3	0	
° Reimbursement Received													3	1,260	3	-33.8%				3	0.6%	
° Adjustment for Non-Eligible Riders													3		3					3	0	
° Adjusted Operating Costs													3	-1,260	3	-31.2%				3	0	
° Administrative Allowance													3		3					3	0	
° In-Lieu/Special Contracts													3	5,095	3	13.3%				3	1.4%	
° Contract Busing Service													3	392,534	3	2.1%				3	1.8%	
° Assessment Fees													3	1,104	3					3	0	
° Depreciation													3		3					3	0	
° Balance of School Bus Replacement Fund													3		3					3	0	
TOTAL REIMBURSEMENT COST													3	397,473	3	-0.1%				3	0.6%	
°													3		3					3	0	
REIMBURSEMENT @ 85%													3	337,852	3	-0.1%				3	0.6%	
° Previous Years Audit Review Adjustment													3	2	3					3	0	
°													3		3					3	0	
° CAP REIMB (110.00%) WAIVED FOR RPT YEAR													3	337,854	3	-0.1%				3	0.6%	
°																°						
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles																	
1,312	17	3.09	2.69	0.127	0.071																	
Total number of a.m. routes	13	4 Year Trend=																				
Midday routes	2	4 Year Trend=																				
p.m. routes	13	4 Year Trend=																				
Number of students riding buses to OR from school daily 422 of which 167 or 39.6% are safety based																						
resulting in 32.2% of fall enrollment.																						
# Reimb Acad trips 28; # Nonreimb Acad trips 38; # Nonreimb Athl trips 128; Total Field/Act trips 194;																						

SALARIES				FTE-Regular	Subs	4 Year	BENEFITS				4 Year Trend		
° Bus Drivers							° Life Insurance						
° Bus Assistants							° Health Insurance						
° Technicians							° Physicals						
° Transportation Super.							° Workers Compensation						
° Dr. Trainers/Coord.							° FICA						
° Dispatcher/Secretary							° PERSI+PERSI Sick Leave						
° Other Program Staff							° Other Benefits						
°							°						
TOTAL							TOTAL						
° PURCHASED SERVICES						4 Year Trend	° SUPPLIES				4 Year Trend		
° Leasing School Buses							° Fuel						
° Equipment Rental							° Oils & Lubricants						
° Contract Repairs/Maint							° Shop Materials and Parts						
° Utilities-Bus Garage							° Office						
° Bus Routing Software							° Cleaning						
° Travel Expenses							° Coveralls, Rags, Laundry						
° Other Expenses							° Hand Tools						
°							°						
TOTAL							TOTAL						
° CAPITAL OUTLAY						4 Year Trend	° INSURANCE				4 Year Trend		
° Radios							° Property(Garage only)						
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.													
° REIMBURSABLE MILES				District	Contract	4 Year	° NON-REIMBURSABLE MILES				District	Contract	4 Year
° To/From School					159,881		° To/From School						
° Spcl. To/From School					37,783		° Spcl. To/From School						
° Field Trips					9,080		° Field Trips						
° Extracurricular Act.							° Extracurricular Act.				13,033		2.8%
° Shuttle Trips							° Shuttle Trips						
° Summer Programs				856			° Summer Programs						
° Non-conforming Vehicles							° Non-conforming Vehicles						
° Other							° Other						
° TOTAL REIMB MILES				207,600		4.0%	° TOTAL NON-REIMB MILES				13,033		2.8%
° Other Student Trip Miles													
REIMBURSEMENT CALCULATIONS							4 Year Trend					% of State Total	
° Operating Costs				3		3	3				3	0	
° Total Miles				3	220,633	3	3				3.9%	0.8%	
° Reimbursable Factor				3		3	3				3	0	
° Reimbursable Operating Costs				3		3	3				3	0	
° Reimbursement Received				3	480	3	3				65.5%	0.2%	
° Adjustment for Non-Eligible Riders				3		3	3				3	0	
° Adjusted Operating Costs				3	-480	3	3				65.5%	0	
° Administrative Allowance				3		3	3				3	0	
° In-Lieu/Special Contracts				3		3	3				3	0	
° Contract Busing Service				3	428,615	3	3				3.3%	1.9%	
° Assessment Fees				3	1,171	3	3				3	0	
° Depreciation				3		3	3				3	0	
° Balance of School Bus Replacement Fund				3		3	3				3	0	
TOTAL REIMBURSEMENT COST				3	429,306	3	3				3.4%	0.6%	
°				3		3	3				3	0	
REIMBURSEMENT @ 85%				3	364,910	3	3				3.4%	0.6%	
° Previous Years Audit Review Adjustment				3	3	3	3				3	0	
°				3		3	3				3	0	
° TOTAL REIMBURSEMENT FOR REPORTING YEAR				3	364,913	3	3				3.4%	0.6%	
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles								
1,316	14	2.06	2.69	899.44	672.87	0.061	0.071						
Total number of a.m. routes	13	4 Year Trend=				4.4%							
Midday routes	4	4 Year Trend=				8.3%							
p.m. routes	13	4 Year Trend=				4.4%							
Number of students riding buses to OR from school daily 476 of which 193 or 40.5% are safety based													
resulting in 36.2% of fall enrollment.													
# Reimb Acad trips 181; # Nonreimb Acad trips 0; # Nonreimb Athl trips 177; Total Field/Act trips 358;													

° SALARIES												FTE-Regular	Subs	4 Year ° BENEFITS				4 Year Trend						
°Bus Drivers														107,738	8.2%*Life Insurance				321	3.0%				
°Bus Assistants														2,113	-9.0%*Health Insurance				13,682	13.1%				
°Technicians														20,292	4.6%*Physicals				1,109	35.8%				
°Transportation Super.														16,195	0.1%*Workers Compensation				7,060	26.9%				
°Dr. Trainers/Coord.														2,316	74.3%*FICA				11,506	7.1%				
°Dispatcher/Secretary														3,038	13.0%*PERSI+PERSI Sick Leave				15,970	9.6%				
°Other Program Staff															°Other Benefits				197	-32.1%				
TOTAL												151,692		5.9%	TOTAL				49,845	9.8%				
° PURCHASED SERVICES												4 Year Trend °				SUPPLIES				4 Year Trend °				
°Leasing School Buses															°Fuel				21,050	14.2%				
°Equipment Rental															°Oils & Lubricants				1,240	14.8%				
°Contract Repairs/Maint												4,040		-2.5%	°Shop Materials and Parts				7,341	7.9%				
°Utilities-Bus Garage												5,887		28.3%	°Office				960	119.3%				
°Bus Routing Software															°Cleaning				1,105	774.5%				
°Travel Expenses												1,174		15.5%	°Coveralls, Rags, Laundry				603	-6.0%				
°Other Expenses															°Hand Tools				245	35.3%				
TOTAL												11,101		7.7%	TOTAL				32,544	14.8%				
° CAPITAL OUTLAY												4 Year Trend °				INSURANCE				4 Year Trend °				
°Radios															°Property(Garage only)				700	39.1%				
TOTAL OPERATING COSTS												245,882	which is 0.5 % of statewide total.											
° REIMBURSABLE MILES												District	Contract	4 Year ° NON-REIMBURSABLE MILES				District	Contract	4 Year °				
°To/From School												75,529		4.0%*To/From School										
°Spcl. To/From School														-4.4%*Spcl. To/From School										
°Field Trips												5,080		-16.7%*Field Trips										
°Extracurricular Act.														°Extracurricular Act.				13,780		5.7%				
°Shuttle Trips												964		-32.3%*Shuttle Trips										
°Summer Programs												2,040		45.3%*Summer Programs										
°Non-conforming Vehicles												6,323		-18.2%*Non-conforming Vehicles				159						
°Other												1,276		81.6%*Other										
TOTAL REIMB MILES												91,212		1.5%				TOTAL NON-REIMB MILES	13,939	6.0%				
°Other Student Trip Miles																								
REIMBURSEMENT CALCULATIONS												4 Year Trend				% of State Total								
° Operating Costs												3	245,882	3	7.5				3	0.5%				
° Total Miles												3	105,151	3	1.9%				3	0.4%				
° Reimbursable Factor												3	2,3384	3					3					
° Reimbursable Operating Costs												3	213,290	3	7.0%				3	0.5%				
° Reimbursement Received												3	720	3	-42.9%				3	0.3%				
° Adjustment for Non-Eligible Riders												3		3					3					
° Adjusted Operating Costs												3	212,570	3	6.9%				3	0.5%				
° Administrative Allowance												3		3					3					
° In-Lieu/Special Contracts												3	502	3					3	0.1%				
° Contract Busing Service												3		3					3					
° Assessment Fees												3	673	3					3	0.5%				
° Depreciation												3	35,227	3	11.2%				3	0.5%				
° Balance of School Bus Replacement Fund												3	35,227	3					3	4.1%				
TOTAL REIMBURSEMENT COST												3	248,972	3	7.1%				3	0.4%				
REIMBURSEMENT @ 85%												3	211,626	3	7.1%				3	0.4%				
Previous Years Audit Review Adjustment												3	-6	3					3					
TOTAL REIMBURSEMENT FOR REPORTING YEAR												3	211,620	3	7.1%				3	0.4%				
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles																			
1,279	11	2.72	2.69	0.063	1																			
Total number of a.m. routes	10	4 Year Trend=		1.3%																				
Midday routes	6	4 Year Trend=		5.0%																				
p.m. routes	9	4 Year Trend=		-1.5%																				
Number of students riding buses to OR from school daily 479 of which 161 or 33.6% are safety bused resulting in 37.5% of fall enrollment.																								
# Reimb Acad trips 100; # Nonreimb Acad trips 66; # Nonreimb Athl trips 177; Total Field/Act trips 343;																								

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			25,019	-0.7%	°Life Insurance	104	26.7%
°Bus Assistants					°Health Insurance	7,724	10.3%
°Technicians			20,465	6.2%	°Physicals	310	14.1%
°Transportation Super.			2,772	11.8%	°Workers Compensation	1,781	5.6%
°Dr. Trainers/Coord.				-39.6%	°FICA	3,548	2.7%
°Dispatcher/Secretary					°PERSI+PERSI Sick Leave	3,015	5.5%
°Other Program Staff					°Other Benefits		-1.8%
TOTAL			48,256	2.1%	TOTAL	16,482	5.1%
° PURCHASED SERVICES							
°Leasing School Buses				4 Year	Trend	° SUPPLIES	4 Year
°Equipment Rental						°Fuel	Trend
°Contract Repairs/Maint						°Oils & Lubricants	
°Utilities-Bus Garage				10.5%		°Shop Materials and Parts	13,426
°Bus Routing Software						°Office	375.2%
°Travel Expenses		794		22.1%		°Cleaning	604
°Other Expenses						°Coveralls, Rags, Laundry	9.9%
TOTAL		794		-17.8%		°Hand Tools	
TOTAL			794			TOTAL	25,840
TOTAL			794			TOTAL	25,840
° CAPITAL OUTLAY							
°Radios				4 Year	Trend	° INSURANCE	4 Year
TOTAL OPERATING COSTS			91,372			°Property(Garage only)	Trend
° REIMBURSABLE MILES							
°To/From School	District	Contract		4 Year		°NON-REIMBURSABLE MILES	4 Year
°Spcl. To/From School	31,385			-6.0%		°To/From School	Trend
°Field Trips						°Spcl. To/From School	
°Extracurricular Act.	1,417			-22.4%		°Field Trips	4,792
°Shuttle Trips	3,368			-16.8%		°Extracurricular Act.	8,847
°Summer Programs	1,422			17.2%		°Shuttle Trips	9.2%
°Non-conforming Vehicles						°Summer Programs	
°Other				39.7%		°Non-conforming Vehicles	1505.7%
TOTAL REIMB MILES	38,824			-10.1%		TOTAL NON-REIMB MILES	19.5%
°Other Student Trip Miles							
REIMBURSEMENT CALCULATIONS							
° Operating Costs			3	91,372	3	3	% of State
° Total Miles			3	52,463	3	3	Total
° Reimbursable Factor			3	1,7416	3	3	
° Reimbursable Operating Costs			3	67,616	3	3	
° Reimbursement Received			3	180	3	3	
° Adjustment for Non-Eligible Riders			3		3	3	
° Adjusted Operating Costs			3	67,436	3	3	
° Administrative Allowance			3		3	3	
° In-Lieu/Special Contracts			3	3,960	3	3	
° Contract Busing Service			3		3	3	
° Assessment Fees			3	226	3	3	
° Depreciation			3	15,136	3	3	
° Balance of School Bus Replacement Fund			3	19,949	3	3	
TOTAL REIMBURSEMENT COST			3	86,758	3	3	
REIMBURSEMENT @ 85%			3	73,744	3	3	
Previous Years Audit Review Adjustment			3	2	3	3	
TOTAL REIMBURSEMENT FOR REPORTING YEAR			3	73,746	3	3	
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
373	6	2.13	655.33	0.106			
Total number of a.m. routes	3		4 Year	Trend=	-5.0%		
Midday routes	1		4 Year	Trend=	-12.5%		
p.m. routes	3		4 Year	Trend=	-5.0%		
Number of students riding buses to OR from school daily 126 of which 35 or 27.8% are safety based							
resulting in 33.8% of fall enrollment.							
# Reimb Acad trips 28; # Nonreimb Acad trips 51; # Nonreimb Athl trips 99; Total Field/Act trips 178;							



Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 416  
Schedule Used - A

07/11/2005  
11:23 a.m.

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° SALARIES		FTE-Regular	Subs	4 Year	° BENEFITS		4 Year Trend
°Bus Drivers					°Life Insurance		°
°Bus Assistants					°Health Insurance		°
°Technicians					°Physicals		°
°Transportation Super.					°Workers Compensation		°
°Dr. Trainers/Coord.					°FICA		°
°Dispatcher/Secretary					°PERSI+PERSI Sick Leave		°
°Other Program Staff					°Other Benefits		°
°		TOTAL			°		°
=====				=====			
° PURCHASED SERVICES			4 Year Trend	° SUPPLIES			4 Year Trend
°Leasing School Buses				°Fuel			°
°Equipment Rental				°Oils & Lubricants			°
°Contract Repairs/Maint				°Shop Materials and Parts			°
°Utilities-Bus Garage				°Office			°
°Bus Routing Software				°Cleaning			°
°Travel Expenses				°Coveralls, Rags, Laundry			°
°Other Expenses				°Hand Tools			°
°		TOTAL		°		TOTAL	°
°				° Fuel Refund			°
=====				=====			
° CAPITAL OUTLAY			4 Year Trend	° INSURANCE			4 Year Trend
°Radios				°Property(Garage only)			°
=====				=====			
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.							
° REIMBURSABLE MILES		District	Contract	4 Year	° NON-REIMBURSABLE MILES		District
°To/From School					°To/From School		
°Spcl. To/From School					°Spcl. To/From School		
°Field Trips					°Field Trips		
°Extracurricular Act.					°Extracurricular Act.		
°Shuttle Trips					°Shuttle Trips		
°Summer Programs					°Summer Programs		
°Non-conforming Vehicles					°Non-conforming Vehicles		
°Other					°Other		
°		TOTAL REIMB MILES			° TOTAL NON-REIMB MILES		
°Other Student Trip Miles					°		
=====				=====			
REIMBURSEMENT CALCULATIONS				4 Year Trend	% of State Total		
° Operating Costs		3	3	3	3	°	
° Total Miles		3	3	3	3	°	
° Reimbursable Factor		3	3	3	3	°	
° Reimbursable Operating Costs		3	3	3	3	°	
° Reimbursement Received		3	3	3	3	°	
° Adjustment for Non-Eligible Riders		3	3	3	3	°	
° Adjusted Operating Costs		3	3	3	3	°	
° Administrative Allowance		3	3	3	3	°	
° In-Lieu/Special Contracts		3	8,293	3	27.8%	3	2.3%
° Contract Busing Service		3	3	3	3	°	
° Assessment Fees		3	19	3	3	°	
° Depreciation		3	3	3	3	°	
° Balance of School Bus Replacement Fund		3	3	3	3	°	
° TOTAL REIMBURSEMENT COST		3	8,312	3	27.9%	3	°
°		3	3	3	3	°	
REIMBURSEMENT @ 85%		3	7,065	3	27.9%	3	°
° Previous Years Audit Review Adjustment		3	3	3	3	°	
°		3	3	3	3	°	
° TOTAL REIMBURSEMENT FOR REPORTING YEAR		3	7,065	3	-100.0%	3	°
=====				=====			
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
10	0	0.00	2.69	0.00	672.87	0.071	
Total number of a.m. routes		0	4 Year Trend=				
Midday routes		0	4 Year Trend=				
p.m. routes		0	4 Year Trend=				
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based							
resulting in 0.0% of fall enrollment.							
# Reimb Acad trips 0;		# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;		Total Field/Act trips 0;		

° SALARIES										FTE-Regular		Subs		4 Year		° BENEFITS		4 Year Trend											
°Bus Drivers														°Life Insurance															
°Bus Assistants														°Health Insurance															
°Technicians														°Physicals															
°Transportation Super.														°Workers Compensation															
°Dr. Trainers/Coord.														°FICA															
°Dispatcher/Secretary														°PERSI+PERSI Sick Leave															
°Other Program Staff														°Other Benefits															
°														°															
TOTAL														TOTAL															
° PURCHASED SERVICES										4 Year Trend		° SUPPLIES		4 Year Trend															
°Leasing School Buses												°Fuel																	
°Equipment Rental												°Oils & Lubricants																	
°Contract Repairs/Maint												°Shop Materials and Parts																	
°Utilities-Bus Garage												°Office																	
°Bus Routing Software												°Cleaning																	
°Travel Expenses												°Coveralls, Rags, Laundry																	
°Other Expenses												°Hand Tools																	
°												°																	
TOTAL												TOTAL																	
°												° Fuel Refund																	
° CAPITAL OUTLAY										4 Year Trend		° INSURANCE		4 Year Trend															
°Radios												°Property(Garage only)																	
TOTAL OPERATING COSTS 0										which is 0.0 % of statewide total.																			
° REIMBURSABLE MILES										District		Contract		4 Year		° NON-REIMBURSABLE MILES		District		Contract		4 Year							
°To/From School												55,510				°To/From School													
°Spcl. To/From School																°Spcl. To/From School													
°Field Trips												2,676				°Field Trips						20.6%							
°Extracurricular Act.																°Extracurricular Act.				5,729		-9.3%							
°Shuttle Trips																°Shuttle Trips													
°Summer Programs																°Summer Programs													
°Non-conforming Vehicles																°Non-conforming Vehicles													
°Other																°Other													
° TOTAL REIMB MILES												58,186		-2.5%		° TOTAL NON-REIMB MILES										5,729		-13.2%	
°Other Student Trip Miles																													
REIMBURSEMENT CALCULATIONS														4 Year Trend		% of State Total													
° Operating Costs										3		3		3		3													
° Total Miles										3		63,915		3		-3.9%		3		0.2%									
° Reimbursable Factor										3		3		3		3													
° Reimbursable Operating Costs										3		3		3		3													
° Reimbursement Received										3		3		3		3													
° Adjustment for Non-Eligible Riders										3		3		3		3													
° Adjusted Operating Costs										3		3		3		3													
° Administrative Allowance										3		3		3		3													
° In-Lieu/Special Contracts										3		3		3		-26.9%		3											
° Contract Busing Service										3		160,874		3		2.4%		3		0.7%									
° Assessment Fees										3		435		3		3		3											
° Depreciation										3		3		3		3		3											
° Balance of School Bus Replacement Fund										3		3		3		3		3											
TOTAL REIMBURSEMENT COST										3		161,309		3		1.2%		3		0.2%									
REIMBURSEMENT @ 85%										3		137,113		3		1.2%		3		0.2%									
° Previous Years Audit Review Adjustment										3		3		3		3		3											
TOTAL REIMBURSEMENT FOR REPORTING YEAR										3		137,113		3		1.2%		3		0.2%									
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles																								
338	6	2.76	2.69	1,517.68	672.87	0.157	0.071																						
Total number of a.m. routes	5	4 Year Trend=																											
Midday routes	5	4 Year Trend=																											
p.m. routes	5	4 Year Trend=																											
Number of students riding buses to OR from school daily 106 of which 12 or 11.3% are safety based																													
resulting in 31.4% of fall enrollment.																													
# Reimb Acad trips 43; # Nonreimb Acad trips 0; # Nonreimb Athl trips 66; Total Field/Act trips 109;																													

Full Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
222	7	1.52	2.69	648.28 672.87	0.087 0.071
Total number of a.m. routes	4		4 Year Trend=	10.4%	
Midday routes	0		4 Year Trend=	-33.4%	
p.m. routes	4		4 Year Trend=		
Number of students riding buses to OR from school daily 123 of which 0 or 0.0% are safety based					
resulting in 55.4% of fall enrollment.					
# Reimb Acad trips 20;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 64;	Total Field/Act trips 84;		

° SALARIES										FTE-Regular		Subs		4 Year		° BENEFITS										4 Year Trend									
°Bus Drivers																°Life Insurance																			
°Bus Assistants																°Health Insurance																			
°Technicians																°Physicals																			
°Transportation Super.																°Workers Compensation																			
°Dr. Trainers/Coord.																°FICA																			
°Dispatcher/Secretary																°PERSI+PERSI Sick Leave																			
°Other Program Staff																°Other Benefits																			
TOTAL																TOTAL																			
° PURCHASED SERVICES										4 Year Trend						° SUPPLIES										4 Year Trend									
°Leasing School Buses																°Fuel																			
°Equipment Rental																°Oils & Lubricants																			
°Contract Repairs/Maint																°Shop Materials and Parts																			
°Utilities-Bus Garage																°Office																			
°Bus Routing Software																°Cleaning																			
°Travel Expenses																°Coveralls, Rags, Laundry																			
°Other Expenses																°Hand Tools																			
TOTAL																TOTAL																			
																° Fuel Refund																			
° CAPITAL OUTLAY										4 Year Trend						° INSURANCE										4 Year Trend									
°Radios																°Property(Garage only)																			
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.																																			
° REIMBURSABLE MILES										District		Contract		4 Year		° NON-REIMBURSABLE MILES										District		Contract		4 Year					
°To/From School												189,660				1.8%		°To/From School																	
°Spcl. To/From School																		°Spcl. To/From School																	
°Field Trips												5,613				-9.7%		°Field Trips																	
°Extracurricular Act.																		°Extracurricular Act.										48,949				2.6%			
°Shuttle Trips																		°Shuttle Trips																	
°Summer Programs																		°Summer Programs																	
°Non-conforming Vehicles																		°Non-conforming Vehicles																	
°Other																		°Other																	
° TOTAL REIMB MILES												195,273				1.2%		° TOTAL NON-REIMB MILES												48,949				2.6%	
°Other Student Trip Miles																																			
REIMBURSEMENT CALCULATIONS																4 Year Trend												% of State Total							
° Operating Costs										3		3		3		3										3		0							
° Total Miles										3		244,222		3		3										1.4%		3		0.9%		0			
° Reimbursable Factor										3		3		3		3										3		3		0					
° Reimbursable Operating Costs										3		3		3		3										3		3		0					
° Reimbursement Received										3		3		3		3										-36.8%		3		0					
° Adjustment for Non-Eligible Riders										3		3		3		3										3		3		0					
° Adjusted Operating Costs										3		3		3		3										-36.8%		3		0					
° Administrative Allowance										3		3		3		3										3		3		0					
° In-Lieu/Special Contracts										3		3		3		3										1.6%		3		0					
° Contract Busing Service										3		615,148		3		3										2.8%		3		2.8%		0			
° Assessment Fees										3		1,717		3		3										3		3		0					
° Depreciation										3		3		3		3										3		3		0					
° Balance of School Bus Replacement Fund										3		3		3		3										3		3		0					
TOTAL REIMBURSEMENT COST										3		616,865		3		3										2.8%		3		0.9%		0			
REIMBURSEMENT @ 85%										3		524,335		3		3										2.8%		3		0.9%		0			
° Previous Years Audit Review Adjustment										3		3		3		3										3		3		0					
° CAP REIMB (110.00%) WAIVED FOR RPT YEAR										3		524,338		3		3										2.8%		3		0.9%		0			
Fall Enrollment										# of Buses		Reimb		Cost/Mile-State		Cost/Student-State		Reimb Bus		Cost/Student		Mile-State		# Shop Vehicles											
949										25		3.15		2.69		1,526.42		672.87		0.196		0.071													
Total number of a.m. routes										14				4 Year Trend=		-1.7%																			
Midday routes										5				4 Year Trend=																					
p.m. routes										15				4 Year Trend=		0.1%																			
Number of students riding buses to OR from school daily										403		of which 125 or 31.0% are safety based																							
resulting in 42.5% of fall enrollment.																																			
# Reimb Acad trips 134;										# Nonreimb Acad trips 1;		# Nonreimb Athl trips 248;		Total Field/Act trips 383;																					

SALARIES		FTE-Regular	Subs	4 Year	BENEFITS	4 Year	Trend
°Bus Drivers			21,168	3.0%	°Life Insurance		°
°Bus Assistants					°Health Insurance		°
°Technicians					°Physicals		°
°Transportation Super.					°Workers Compensation		°
°Dr. Trainers/Coord.					°FICA	1,614	2.8%
°Dispatcher/Secretary					°PERSI+PERSI Sick Leave	215	-22.0%
°Other Program Staff					°Other Benefits		°
TOTAL			21,168	3.0%	TOTAL	1,829	-4.4%
° PURCHASED SERVICES							
°Leasing School Buses				4 Year	° SUPPLIES		4 Year
°Equipment Rental					°Fuel	12,559	7.4%
°Contract Repairs/Maint	11,819		77.4%		°Oils & Lubricants		°
°Utilities-Bus Garage	307				°Shop Materials and Parts	322	-31.4%
°Bus Routing Software					°Office		°
°Travel Expenses					°Cleaning		°
°Other Expenses					°Coveralls, Rags, Laundry		°
TOTAL	12,126		74.3%		°Hand Tools		°
° Fuel Refund							
TOTAL					TOTAL	12,881	5.1%
° CAPITAL OUTLAY							
°Radios				4 Year	° INSURANCE		4 Year
TOTAL OPERATING COSTS	48,004				°Property(Garage only)		°
° REIMBURSABLE MILES							
°To/From School	31,663			4 Year	° NON-REIMBURSABLE MILES		4 Year
°Spcl. To/From School					°To/From School		°
°Field Trips	382		-5.9%		°Spcl. To/From School		°
°Extracurricular Act.					°Field Trips	1,936	°
°Shuttle Trips					°Extracurricular Act.	12,252	4.5%
°Summer Programs					°Shuttle Trips		°
°Non-conforming Vehicles					°Summer Programs		°
°Other					°Non-conforming Vehicles		°
TOTAL REIMB MILES	32,045		-0.4%		°Other		°
°Other Student Trip Miles	6,837				TOTAL NON-REIMB MILES	14,188	8.3%
REIMBURSEMENT CALCULATIONS							
° Operating Costs	3	48,004	3	6.1%	° of State Total		°
° Total Miles	3	46,233	3	1.9%		0.1%	°
° Reimbursable Factor	3	1.0383	3			0.2%	°
° Reimbursable Operating Costs	3	33,272	3	3.8%		0.1%	°
° Reimbursement Received	3		3				°
° Adjustment for Non-Eligible Riders	3		3				°
° Adjusted Operating Costs	3	33,272	3	3.9%		0.1%	°
° Administrative Allowance	3	2,495	3	3.9%		26.7%	°
° In-Lieu/Special Contracts	3	2,972	3	-12.8%		0.8%	°
° Contract Busing Service	3		3				°
° Assessment Fees	3	160	3			0.4%	°
° Depreciation	3	25,496	3	16.4%		0.4%	°
° Balance of School Bus Replacement Fund	3		3				°
TOTAL REIMBURSEMENT COST	3	64,395	3	4.8%		0.1%	°
REIMBURSEMENT @ 85%	3	54,736	3	4.8%		0.1%	°
° Previous Years Audit Review Adjustment	3		3				°
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3	54,736	3	4.8%		0.1%	°
Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
360	4	1.91	2.69	0.098	4		
Total number of a.m. routes	3		4 Year Trend=				
Midday routes	0		4 Year Trend=				
p.m. routes	3		4 Year Trend=				
Number of students riding buses to OR from school daily 82 of which 9 or 11.0% are safety based resulting in 22.8% of fall enrollment.							
# Reimb Acad trips 5; # Nonreimb Acad trips 18; # Nonreimb Athl trips 77; Total Field/Act trips 100;							

Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 431  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####
* SALARIES          FTE-Regular   Subs          4 Year * BENEFITS          4 Year Trend *
*Bus Drivers              131,770          5.2%*Life Insurance              712          98.2% *
*Bus Assistants           11,415          15.1%*Health Insurance          41,353          4.7% *
*Technicians              26,028          3.3%*Physicals                  1,055          5.3% *
*Transportation Super.    35,991          6.1%*Workers Compensation      8,296          9.4% *
*Dr. Trainers/Coord.          *FICA              14,607          3.9% *
*Dispatcher/Secretary      *PERSI+PERSI Sick Leave 14,097          30.6% *
*Other Program Staff          *Other Benefits     114          -27.5% *
*              TOTAL          205,204          5.1%              TOTAL          80,234          6.2% *
#####
* PURCHASED SERVICES          4 Year Trend * SUPPLIES          4 Year Trend *
*Leasing School Buses          *Fuel              28,334          2.1% *
*Equipment Rental              *Oils & Lubricants  2,455          78.2% *
*Contract Repairs/Maint        2,107          64.2% *Shop Materials and Parts    20,046          7.6% *
*Utilities-Bus Garage          3,216          -4.9% *Office                  309          107.0% *
*Bus Routing Software          *Cleaning          598          9.8% *
*Travel Expenses              679          -7.2% *Coveralls, Rags, Laundry    81          -17.6% *
*Other Expenses              142          506.1% *Hand Tools              20          10.5% *
*              TOTAL          6,144          6.1%              TOTAL          51,843          3.7% *
*              * Fuel Refund
#####
* CAPITAL OUTLAY          4 Year Trend * INSURANCE          4 Year Trend *
*Radios          *Property(Garage only)          120
*              TOTAL OPERATING COSTS 343,545 which is 0.8 % of statewide total.
#####
* REIMBURSABLE MILES          District   Contract   4 Year * NON-REIMBURSABLE MILES          District   Contract   4 Year *
*To/From School          108,145          1.4%*To/From School          0
*Spcl. To/From School    11,612          -4.8%*Spcl. To/From School    0
*Field Trips              4,906          -11.3%*Field Trips          0
*Extracurricular Act.          *Extracurricular Act.          36,601          1.7% *
*Shuttle Trips          205.4%*Shuttle Trips          0
*Summer Programs          874          -28.0%*Summer Programs          0
*Non-conforming Vehicles          *Non-conforming Vehicles          0
*Other              417          29.4%*Other          0
*              TOTAL REIMB MILES    125,954          0.2%              TOTAL NON-REIMB MILES    36,601          1.7% *
*Other Student Trip Miles
#####
REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
* Operating Costs          3          343,545          3          4.3%          3          0.8% *
* Total Miles          3          162,555          3          0.3%          3          0.6% *
* Reimbursable Factor          3          2,1134          3          0
* Reimbursable Operating Costs          3          266,191          3          4.0%          3          0.7% *
* Reimbursement Received          3          2,220          3          -28.9%          3          1.0% *
* Adjustment for Non-Eligible Riders          3          0
* Adjusted Operating Costs          3          263,971          3          3.8%          3          0.7% *
* Administrative Allowance          3          0
* In-Lieu/Special Contracts          3          0          372.0%          3          0
* Contract Busing Service          3          0
* Assessment Fees          3          899          3          0.7%          3          0
* Depreciation          3          48,780          3          -2.9%          3          0.7% *
* Balance of School Bus Replacement Fund          3          0
*              TOTAL REIMBURSEMENT COST          3          313,650          3          2.5%          3          0.5% *
*              REIMBURSEMENT @ 85%          3          266,603          3          2.5%          3          0.5% *
* Previous Years Audit Review Adjustment          3          2          3          0
*              TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          266,605          3          2.5%          3          0.5% *
#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
1,620            18            2.48            2.69          495.64          672.87          0.071            0.071            1
Total number of a.m. routes 12          4 Year Trend=
Midday routes 1          4 Year Trend=
p.m. routes 12          4 Year Trend= -3.8%
Number of students riding buses to OR from school daily 631 of which 286 or 45.3% are safety based
resulting in 39.0% of fall enrollment.
# Reimb Acad trips 106; # Nonreimb Acad trips 44; # Nonreimb Athl trips 269; Total Field/Act trips 419;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 432  
Schedule Used - A

07/11/2005  
11:23 a.m.

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° SALARIES          FTE-Regular   Subs          4 Year ° BENEFITS          4 Year Trend °
°Bus Drivers              42,859          2.3%°Life Insurance              13              °
°Bus Assistants              °Health Insurance              2,686          26.9% °
°Technicians              3,866          °Physicals              818          187.0% °
°Transportation Super.    5,523          -42.8%°Workers Compensation              405          -83.4% °
°Dr. Trainers/Coord.      552          100.0%°FICA              3,807          2.0% °
°Dispatcher/Secretary     1,105          °PERSI+PERSI Sick Leave              2,180          12.6% °
°Other Program Staff      °Other Benefits              3,072          1665.5% °
°              TOTAL          53,905          1.6%°              TOTAL          12,981          25.4% °
=====
° PURCHASED SERVICES          4 Year Trend ° SUPPLIES          4 Year Trend °
°Leasing School Buses              °Fuel              10,561          -0.1% °
°Equipment Rental              °Oils & Lubricants              150          2.1% °
°Contract Repairs/Maint              °Shop Materials and Parts              3,200          -12.6% °
°Utilities-Bus Garage          2,304          8.6%°Office              °
°Bus Routing Software              °Cleaning              °
°Travel Expenses              °Coveralls, Rags, Laundry              °
°Other Expenses              °Hand Tools              °
°              TOTAL          2,304          30.0%°              TOTAL          13,911          -3.8% °
°              ° Fuel Refund              °
=====
° CAPITAL OUTLAY          4 Year Trend ° INSURANCE          4 Year Trend °
°Radios              °Property(Garage only)              98          -7.5% °
°              TOTAL OPERATING COSTS 83,199 which is 0.2 % of statewide total.
=====
° REIMBURSABLE MILES          District   Contract          4 Year ° NON-REIMBURSABLE MILES          District   Contract          4 Year °
°To/From School          48,184          0.7%°To/From School              °
°Spcl. To/From School              °Spcl. To/From School              °
°Field Trips          2,479          -20.7%°Field Trips              7,799          -2.9%°
°Extracurricular Act.              °Extracurricular Act.              °
°Shuttle Trips              °Shuttle Trips              °
°Summer Programs              °Summer Programs              °
°Non-conforming Vehicles              °Non-conforming Vehicles              °
°Other          518          56.6%°Other              °
°              TOTAL REIMB MILES          51,181          -2.4%°              TOTAL NON-REIMB MILES          7,799          -2.9%°
°Other Student Trip Miles              °
=====
° REIMBURSEMENT CALCULATIONS          4 Year Trend   % of State Total
° Operating Costs          3          83,199          3          0.2% °
° Total Miles          3          58,980          3          -3.2%          3          0.2% °
° Reimbursable Factor          3          1.4106          3          °
° Reimbursable Operating Costs          3          72,196          3          1.0%          3          0.2% °
° Reimbursement Received          3          °
° Adjustment for Non-Eligible Riders          3          °
° Adjusted Operating Costs          3          72,196          3          1.0%          3          0.2% °
° Administrative Allowance          3          °
° In-Lieu/Special Contracts          3          2,641          3          45.4%          3          0.7% °
° Contract Busing Service          3          °
° Assessment Fees          3          298          3          0.3% °
° Depreciation          3          22,111          3          10.8%          3          0.3% °
° Balance of School Bus Replacement Fund          3          22,111          3          2.6% °
°              TOTAL REIMBURSEMENT COST          3          97,246          3          2.8%          3          0.1% °
°              °
° REIMBURSEMENT @ 85%          3          82,659          3          2.8%          3          0.1% °
° Previous Years Audit Review Adjustment          3          °
°              °
° TOTAL REIMBURSEMENT FOR REPORTING YEAR          3          82,659          3          2.8%          3          0.1% °
=====
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
167              7              1.84              2.69              1,428.89              672.87              0.202              0.071              2
Total number of a.m. routes          4          4 Year Trend=
Midday routes          1          4 Year Trend=
p.m. routes          4          4 Year Trend=
Number of students riding buses to OR from school daily 66 of which 5 or 7.6% are safety bused
resulting in 39.5% of fall enrollment.
# Reimb Acad trips 22;   # Nonreimb Acad trips 4;   # Nonreimb Athl trips 42;   Total Field/Act trips 68;

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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 433  
Schedule Used - A

07/11/2005  
11:23 a.m.

*****										*****									
° SALARIES		FTE-Regular	Subs		4 Year	° BENEFITS			4 Year	Trend									
°Bus Drivers				36,246		2.4%		°Life Insurance											
°Bus Assistants								°Health Insurance		7,153		18.3%							
°Technicians								°Physicals		417		149.0%							
°Transportation Super.								°Workers Compensation		1,822		23.2%							
°Dr. Trainers/Coord.								°FICA		3,540		50.1%							
°Dispatcher/Secretary								°PERSI+PERSI Sick Leave		2,848		236.9%							
°Other Program Staff								°Other Benefits				375.6%							
		TOTAL		36,246		2.4%		TOTAL		15,780		18.5%							
*****										*****									
*****										*****									
° PURCHASED SERVICES					4 Year	Trend		° SUPPLIES				4 Year	Trend						
°Leasing School Buses								°Fuel		8,264		1.5%							
°Equipment Rental								°Oils & Lubricants				13.9%							
°Contract Repairs/Maint								°Shop Materials and Parts		7,332		10.2%							
°Utilities-Bus Garage								°Office											
°Bus Routing Software								°Cleaning											
°Travel Expenses			1,038		44.0%			°Coveralls, Rags, Laundry											
°Other Expenses								°Hand Tools											
		TOTAL	1,038		10.7%			TOTAL		15,596		1.9%							
*****										*****									
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° CAPITAL OUTLAY					4 Year	Trend		° INSURANCE				4 Year	Trend						
°Radios								°Property(Garage only)											
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Idaho State Department of Education  
Pupil Transportation System  
Pupil Transportation Operating Cost for School Year 2003/2004  
District 452  
Charter School 801  
Schedule Used - A

07/11/2005  
11:23 a.m.

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#####B#####
* SALARIES           FTE-Regular   Subs           4 Year   * BENEFITS           4 Year Trend   *
*Bus Drivers                *Life Insurance                *
*Bus Assistants             *Health Insurance              *
*Technicians                *Physicals                     *
*Transportation Super.      *Workers Compensation          *
*Dr. Trainers/Coord.        *FICA                          *
*Dispatcher/Secretary        *PERSI+PERSI Sick Leave       *
*Other Program Staff         *Other Benefits                *
*                               TOTAL                               TOTAL                               *
#####B#####
* PURCHASED SERVICES       4 Year Trend * SUPPLIES           4 Year Trend   *
*Leasing School Buses                *Fuel                      *
*Equipment Rental                   *Oils & Lubricants         *
*Contract Repairs/Maint              *Shop Materials and Parts  *
*Utilities-Bus Garage                *Office                    *
*Bus Routing Software                *Cleaning                  *
*Travel Expenses                    *Coveralls, Rags, Laundry  *
*Other Expenses                     *Hand Tools                *
*                               TOTAL                               TOTAL                               *
#####B#####
* CAPITAL OUTLAY           4 Year Trend * INSURANCE           4 Year Trend   *
*Radios                        *Property(Garage only)      *
#####B#####
TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.
#####B#####
* REIMBURSABLE MILES       District   Contract   4 Year   * NON-REIMBURSABLE MILES   District   Contract   4 Year   *
*To/From School                *To/From School           *
*Spcl. To/From School          *Spcl. To/From School     *
*Field Trips                   *Field Trips              *
*Extracurricular Act.         *Extracurricular Act.    *
*Shuttle Trips                *Shuttle Trips            *
*Summer Programs              *Summer Programs          *
*Non-conforming Vehicles      *Non-conforming Vehicles  *
*Other                         *Other                     *
* TOTAL REIMB MILES           * TOTAL NON-REIMB MILES   *
*Other Student Trip Miles      *
#####B#####
REIMBURSEMENT CALCULATIONS                               4 Year Trend   % of State Total
#####B#####
* Operating Costs           3           3           3           3           0
* Total Miles               3           3           3           3           0
* Reimbursable Factor       3           3           3           3           0
* Reimbursable Operating Costs 3           3           3           3           0
* Reimbursement Received    3           3           3           3           0
* Adjustment for Non-Eligible Riders 3           3           3           3           0
* Adjusted Operating Costs   3           3           3           3           0
* Administrative Allowance   3           3           3           3           0
* In-Lieu/Special Contracts  3           1,263   3           3           0.4%   0
* Contract Busing Service    3           3           3           3           0
* Assessment Fees            3           3           3           3           0
* Depreciation               3           3           3           3           0
* Balance of School Bus Replacement Fund 3           3           3           3           0
* TOTAL REIMBURSEMENT COST  3           1,263   3           3           0
* REIMBURSEMENT @ 85%       3           1,074   3           3           0
* Previous Years Audit Review Adjustment 3           3           3           3           0
* TOTAL REIMBURSEMENT FOR REPORTING YEAR 3           1,074   3           3           0
#####B#####
Fall Enrollment   # of Buses   Reimb Cost/Mile-State   Cost/Student-State   Reimb Bus Cost/Student Mile-State   # Shop Vehicles
0               0           0.00           2.69           0.00           672.87           0.071
Total number of a.m. routes 0           4 Year Trend=
Midday routes 0           4 Year Trend=
p.m. routes 0           4 Year Trend=
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based
resulting in 0.0% of fall enrollment.
# Reimb Acad trips 0;   # Nonreimb Acad trips 0;   # Nonreimb Athl trips 0;   Total Field/Act trips 0;

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